

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2013 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Black Butte</u>									
4-E WD	1,472	1,472							
Stony Creek WD	66,640	66,640							
Total Black Butte	68,113	68,113							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	1,054,080	1,054,080							
<u>Clear Creek Unit</u>									
Clear Creek CSD	270,463	270,463	270,463						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	381,638	381,638							
<u>Corning Canal</u>									
Corning WD	768,204	768,204	768,204	768,204				768,204	
Proberta WD	155,264	155,264	155,264	155,264				155,264	
Thomes Creek WD	223,347	223,347	223,347	223,347				-	
Total Corning Canal	1,146,815	1,146,815	1,146,815	1,146,815				923,468	
<u>Cow Creek Unit</u>									
Bella Vista WD	554,423	554,423	554,423					554,423	
<u>Cross Valley Canal</u>									
County of Fresno	58,567	58,567					58,567	58,567	
County of Tulare	90,914	90,914					90,914	90,914	
Hills Valley ID	67,272	67,272					67,272	67,272	
Kern-Tulare WD	1,168,379	1,168,379					1,168,379	1,168,379	
Lower Tule River ID	707,604	707,604					707,604	707,604	
Pixley ID	713,863	713,863					713,863	713,863	
Tri-Valley WD	23,862	23,862					23,862	23,862	
Total Cross Valley Canal	2,830,460	2,830,460					2,830,460	2,830,460	

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		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>

Delta-Mendota Canal

Banta-Carbona ID	582,079	582,079	582,079		582,079				
Byron Bethany ID	629,824	629,824	629,824		629,824				
Del Puerto WD	4,541,117	4,541,117	4,541,117		4,541,117				
Eagle Field WD	153,778	153,778	153,778		153,778				
Mercy Springs WD	85,819	85,819	85,819		85,819				
Oro Loma WD	19,809	19,809	19,809		19,809				
Pacheco WD--DMC	53,163	53,163	53,163		53,163				
Panoche WD--DMC	863,228	863,228	863,228		863,228				
Patterson WD	521,183	521,183	521,183		521,183				
San Luis WD--DMC	884,496	884,496	884,496		884,496				
West Side ID	163,856	163,856	163,856		163,856				
West Stanislaus ID	1,645,663	1,645,663	1,645,663		1,645,663				
Total Delta-Mendota Canal	10,144,015	10,144,015	10,144,015		10,144,015				

Delta-Mendota Pool

Coelho Trust	102,843	102,843	102,843		102,843				
Fresno Slough WD	130,737	130,737	130,737		130,737				
James ID	1,167,351	1,167,351	1,167,351		1,167,351				
Laguna WD	26,890	26,890	26,890		26,890				
Recl. Dist #1606	6,694	6,694	6,694		6,694				
Tranquillity ID	432,727	432,727	432,727		432,727				
Tranquillity PUD	2,215	2,215	2,215		2,215				
Westlands WD--DMP	582,680	582,680	582,680		582,680				
Total Delta-Mendota Pool	2,452,136	2,452,136	2,452,136		2,452,136				

Folsom D & R

Placer County WA	107,250								
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Friant Dam - Class 2

Gravelly Ford WD	298,486								
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		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Friant-Kern Canal - Class 1 ^{1/}</u>									
Arvin-Edison WSD	2,003,463	2,003,463	2,003,463						
Delano-Earlimart ID	5,115,445	5,115,445	5,115,445						
Exeter ID	543,522	543,522	543,522						
Garfield WD	164,618	164,618	164,618						
International WD	57,128	57,128	57,128						
Ivanhoe ID	309,328	309,328	309,328						
Kaweah Delta WCD	22,746	22,746	22,746						
Lewis Creek WD	65,095	65,095	65,095						
Lindmore ID	1,560,946	1,560,946	1,560,946						
Lindsay-Strathmore ID	1,315,158	1,315,158	1,315,158						
Lower Tule River ID - FKC	2,874,064	2,874,064	2,874,064						
Orange Cove ID	1,836,233	1,836,233	1,836,233						
Porterville ID	781,044	781,044	781,044						
Saucelito ID	1,027,384	1,027,384	1,027,384						
Shafter-Wasco ID	2,345,660	2,345,660	2,345,660						
So San Joaquin MUD	4,615,320	4,615,320	4,615,320						
Stone Corral ID	470,619	470,619	470,619						
Tea Pot Dome WD	360,903	360,903	360,903						
Terra Bella ID	1,336,461	1,336,461	1,336,461						
Tulare ID	1,461,234	1,461,234	1,461,234						
Total Friant Kern Canal - Class 1	28,266,369	28,266,369	28,266,369						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	5,636,317		5,636,317						
Delano-Earlimart ID	1,426,272		1,426,272						
Exeter ID	300,883		300,883						
Fresno ID	1,177,588		1,177,588						
Ivanhoe ID	9,861		9,861						
Kaweah Delta WCD	70,056		70,056						
Kern-Tulare WD	37,335		37,335						
Lindmore ID	387,752		387,752						
Lower Tule River ID - FKC	4,354,823		4,354,823						
Porterville ID	517,806		517,806						
Saucelito ID	605,112		605,112						
Shafter-Wasco ID	720,628		720,628						
So San Joaquin MUD	828,888		828,888						
Tulare ID	2,541,767		2,541,767						
Total Friant Kern Canal - Class 2	18,615,087		18,615,087						

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Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>

Hidden Unit

Madera ID - HU	1,174,920	1,174,920							
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Madera Canal - Class 1 ^{1/}

Chowchilla WD - MC	2,600,774	2,600,774	2,600,774						
Madera ID - MC	3,968,981	3,968,981	3,968,981						
Total Madera Canal - Class 1	6,569,755	6,569,755	6,569,755						

Madera Canal - Class 2

Chowchilla WD - MC	2,791,988		2,791,988						
Madera ID - MC	3,143,876		3,143,876						
Total Madera Canal - Class 2	5,935,864		5,935,864						

New Melones D & R

Central San Joaquin WCD	1,061,483	1,061,483							
Stockton East WD	145,974	145,974							
Total New Melones D&R	1,207,457	1,207,457							

Sacramento River - Shasta

Anderson-Cottonwood ID	294,318	294,318							
Daniell, H & B	204	204							
Driscoll Strawberry	11,640	11,640							
Gjermann, H	181	181							
Leviathan Inc.	13,368	13,368							
Redding Rancheria	2,667	2,667							
Total Sacramento River - Shasta	322,379	322,379							

Sacramento River - Willows

Alexander, T & K	236	236							
Anderson, A/et al	795	795							
Anderson, R & J	4,148	4,148							
Andreotti, A/et al	65,583	65,583							
Baber, J/et al	107,089	107,089							
Beckley, R & O	4,335	4,335							
Butler, L & M	10,372	10,372							

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			Conveyance Pumping							
Facility/Contractor			Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
	Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Butte Creek Farms Inc		14,071	14,071							
Byrd, A & Osborne, J		8,256	8,256							
Cahil Dehe Band of Wintun		4,046	4,046							
Carter MWC		27,870	27,870							
Churkin, M Jr & C		1,540	1,540							
Conaway Consv Grp		28,966	28,966							
County of Sacramento		6,099	6,099							
Cummings, W		4,085	4,085							
Dennis Wilson Farms		3,537	3,537							
Driver, Gary/et al		536	536							
Driver, J & C Trustees		2,652	2,652							
Driver, Gregory		309	309							
Driver, W/et al		2,325	2,325							
Dyer, J & Wing, J		7,050	7,050							
Eastside MWC		25,246	25,246							
Ehrke, A & B		5,830	5,830							
E L H Sutter Properties		298	298							
Feather WD		614,232	614,232							
Fedora, S/Taylor, W		690	690							
Furlan, E & S		1,006	1,006							
Gillaspy, W		2,907	2,907							
Giovannetti, B & M		2,048	2,048							
Giusti, R & S		30,566	30,566							
Glenn-Colusa ID		4,452,326	4,452,326							
Green Valley Corp		18,146	18,146							
Griffin, J/Prater		47,206	47,206							
Hale, J/Marks, A		1,220	1,220							
Hatfield, R & B		611	611							
Heidrick, J Family Trust		3,024	3,024							
Heidrick, M		2,927	2,927							
Hiatt, T		22,534	22,534							
Hiatt, T/Illerich, P		8,818	8,818							
Howald Farms Inc		57,434	57,434							
Jaeger, W & P		11,923	11,923							
Jansen, P & S		1,371	1,371							
Kary, C		16,626	16,626							
King, Ben		210	210							
King, L		480	480							
KLSY, LLC		1,744	1,744							

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			Conveyance Pumping							
Facility/Contractor			Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
	Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Knights Landing Investors		40,012	40,012							
Lauppe, B ET UX		5,316	5,316							
Lauppe, B & K (1364X ATP)		4,643	4,643							
Leiser, D		846	846							
Lockett, W & J		1,769	1,769							
Lomo CS & Micheli, J		29,843	29,843							
Lonon, M		14,349	14,349							
M C M Properties		25,195	25,195							
Maxwell ID		258,436	258,436							
Mehrhof & Montgomery		1,252	1,252							
Meridian Farms WC		499,561	499,561							
Micke, D & N		374	374							
Morehead, J/et ux		2,789	2,789							
Munson, J & D		1,927	1,927							
Natomas Basin Conserv		8,684	8,684							
Natomas Central MWC		946,033	946,033							
Nelson, T & H		3,385	3,385							
Nene Ranch, LLC		10,982	10,982							
O'Brien, J & F		11,899	11,899							
Odysseus Farms Prtnrshp		18,015	18,015							
Oji Brothers Farms Inc		78,762	78,762							
Oji, M/et al		55,315	55,315							
Otterson, M		11,976	11,976							
Pacific Realty Inc		41,542	41,542							
Pelger MWC		72,933	72,933							
Penner, R & L		537	537							
Pleasant Grv-Vrna MWC		105,679	105,679							
Princeton-Codora-Glenn ID		638,692	638,692							
Provident ID		209,755	209,755							
Quad-H-Ranches Inc		13,147	13,147							
Rauf, A & T		30,092	30,092							
Recl Dist # 108		1,357,744	1,357,744							
Recl Dist #1000		2,713	2,713							
Recl Dist # 1004		626,066	626,066							
Reische, E		1,546	1,546							
Reische, L		7,852	7,852							
Reynen, J/et al		85,651	85,651							
Richter, H Jr/et al		38,232	38,232							
River Garden Farms Co		20,371	20,371							

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Facility/Contractor					Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref		<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
	Riverby Limited	1,193	1,193							
	Roberts Ditch Irr Co	13,026	13,026							
	Rubio E & E	179	179							
	Schreiner, J & C	862	862							
	Seaver, C	4,266	4,266							
	Sutter MWC	3,195,136	3,195,136							
	Sycamore Family Trust	414,169	414,169							
	Tarke, S	41,174	41,174							
	Tisdale Irr & Drain Co	85,051	85,051							
	Wakida, T	11,769	11,769							
	Wallace, K Trust	10,459	10,459							
	Wisler, J	683	683							
	Young, R/et al	257	257							
	Total Sacramento River - Willows	14,695,466	14,695,466							
<u>San Felipe Unit</u>										
	San Benito County WD	829,903	829,903	829,903		829,903	829,903		829,903	
	Santa Clara Valley WD	659,167	659,167	659,167		659,167	659,167		659,167	
	Total San Felipe Unit	1,489,069	1,489,069	1,489,069		1,489,069	1,489,069		1,489,069	
<u>San Luis Canal--Fresno</u>										
	Westlands WD--SLC	39,978,577	39,978,577	39,978,577		39,978,577	39,978,577	39,978,577	39,978,577	39,978,577
	Westlands WD--SLC (DD#2)	52,840	52,840	52,840		52,840	52,840	52,840	52,840	
	Total San Luis Canal - Fresno	40,031,417	40,031,417	40,031,417		40,031,417	40,031,417	40,031,417	40,031,417	39,978,577
<u>San Luis Canal--Tracy</u>										
	Pacheco WD--SLC	288,007	288,007	288,007		288,007	288,007	288,007		
	Panoche WD--SLC	2,304,698	2,304,698	2,304,698		2,304,698	2,304,698	2,304,698	2,304,698	2,304,698
	San Luis WD--SLC ^{2/}	3,258,284	3,258,284	3,258,284		3,258,284	3,258,284	2,974,584	3,258,284	3,258,284
	Total San Luis Canal - Tracy	5,850,989	5,850,989	5,850,989		5,850,989	5,850,989	5,567,288	5,562,982	5,562,982

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Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Tehama-Colusa Canal</u>									
4-M WD	140,860	140,860	140,860						
Colusa County WD	2,069,981	2,069,981	2,069,981					2,069,981	
Cortina WD	55,145	55,145	55,145					55,145	
Davis WD--TCC	135,966	135,966	135,966					135,966	
Dunnigan WD	593,089	593,089	593,089					593,089	
Glenn Valley WD	48,455	48,455	48,455						
Glide WD	414,977	414,977	414,977						
Holthouse WD	76,359	76,359	76,359						
Kanawha WD	1,561,498	1,561,498	1,561,498					1,561,498	
Kirkwood WD	46,527	46,527	46,527						
La Grande WD	246,217	246,217	246,217						
Myers-Marsh MWC	9,364	9,364	9,364						
Orland-Artois WD	2,084,877	2,084,877	2,084,877					2,084,877	
Westside WD	2,028,681	2,028,681	2,028,681					2,028,681	
Total Tehama-Colusa Canal	9,511,995	9,511,995	9,511,995					8,529,236	
<u>Delta-Mendota Exchange Water</u>									
	34,563,827				34,563,827				
Subtotal	187,542,472	128,021,957	130,838,396	1,146,815	94,531,453	47,371,474	48,429,165	59,921,055	45,541,559
<u>Assignments of Historical Costs</u>									
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857	102,857		102,857				
Broadview WD to Westlands WD - SLC	503,647	503,647	503,647		503,647				
Centinella WD to Westlands WD - SLC	44,302	44,302	44,302		44,302				
Ivanhoe ID to Kaweah Delta WCD - Class 1 ^{1/}	33,275	33,275	33,275						
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594		67,594						
Mercy Springs WD to Westlands WD - SLC	64,794	64,794	64,794		64,794				
Mercy Springs WD to Westlands WD - SLC DD#2	67,533	67,533	67,533		67,533				
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598	21,598		21,598				
Westside ID to City of Tracy (M&I)	44,885	44,885	44,885		44,885				
Widren WD to Westlands WD - SLC	53,050	53,050	53,050		53,050				
Oro Loma WD to Westlands WD - SLC	87,220	87,220	87,220		87,220				
So San Joaquin MUD to Kern-Tulare WD - Class 2	54,764		54,764						
Total Assignments of Historical Costs	1,145,519	1,023,161	1,145,519		989,886				
Grand Total	188,687,991	129,045,118	131,983,915	1,146,815	95,521,339	47,371,474	48,429,165	59,921,055	45,541,559

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FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.