

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

<u>PAGE</u>	<u>FACILITIES</u>
2	Black Butte D&R Buchanan Unit Clear Creek Unit Colusa Basin Drain
3	Corning Canal Cow Creek Unit
3-4	Cross Valley Canal
4-6	Delta-Mendota Canal
6-7	Delta-Mendota Pool
7	Folsom D&R Friant Dam
7-13	Friant-Kern Canal
13	Hidden Unit
14	Madera Canal
15	New Melones D&R
15	Sacramento River
16-27	Shasta Willows
28	San Felipe Unit San Luis Canal
28	Tracy
29	Fresno
29-30	Tehama-Colusa Canal
31	Delta-Mendota Exchange
32-35	Summary by Service Area
36-37	Assignments of Historical Water
38	Footnotes

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC
2013	20	929	949	24,000	3,976	3,477
2014	20	929	949	24,000	3,976	3,477
2015	20	929	949	24,000	3,976	3,477
2016	20	929	949	24,000	3,976	3,477
2017	20	929	949	24,000	3,976	3,477
2018	20	929	949	24,000	3,976	3,477
2019	20	929	949	24,000	3,976	3,477
2020	20	929	949	24,000	3,976	3,477
2021	20	929	949	24,000	3,976	3,477
2022	20	929	949	24,000	3,976	3,477
2023	20	929	949	24,000	3,976	3,477
2024	20	929	949	24,000	3,976	3,477
2025	20	929	949	24,000	3,976	3,477
2026	20	929	949	24,000	3,976	3,477
2027	20	929	949	24,000	3,976	3,477
2028	20	929	949	24,000	3,976	3,477
2029	20	929	949	24,000	3,976	3,477
2030	20	929	949	24,000	3,976	3,477
Total	360	16,714	17,074	432,006	71,574	62,586
Average projected deliveries	20	929	949	24,000	3,976	3,477

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID
2013	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2014	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2015	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2016	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2017	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2018	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2019	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2020	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2021	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2022	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2023	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2024	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2025	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2026	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2027	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2028	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2029	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
2030	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064
Total	188,232	45,910	55,159	289,301	161,997	13,738	22,684	19,153
Average projected deliveries	10,457	2,551	3,064	16,072	9,000	763	1,260	1,064

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Cross Valley Canal					Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Tri-Valley WD	Total	Banta-Carbona ID	Byron Bethany ID	Del Puerto WD
2013	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2014	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2015	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2016	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2017	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2018	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2019	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2020	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2021	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2022	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2023	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2024	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2025	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2026	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2027	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2028	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2029	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
2030	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323
Total	305,089	182,326	178,028	6,537	727,554	182,992	194,656	1,463,814
Average projected deliveries	16,949	10,129	9,890	363	40,420	10,166	10,814	81,323

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 1/, 2/	Oro Loma WD 3/	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID
2013	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2014	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2015	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2016	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2017	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2018	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2019	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2020	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2021	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2022	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2023	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2024	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2025	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2026	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2027	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2028	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2029	2,987	1,330	369	318	8,573	10,110	12,156	2,743
2030	2,987	1,330	369	318	8,573	10,110	12,156	2,743
Total	53,774	23,945	6,642	5,724	154,308	181,972	218,802	49,376
Average projected deliveries	2,987	1,330	369	318	8,573	10,110	12,156	2,743

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Canal		Delta-Mendota Pool					
	West Stanislaus ID	Total	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
2013	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2014	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2015	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2016	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2017	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2018	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2019	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2020	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2021	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2022	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2023	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2024	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2025	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2026	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2027	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2028	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2029	29,242	170,131	1,281	2,310	21,267	466	100	7,459
2030	29,242	170,131	1,281	2,310	21,267	466	100	7,459
Total	526,350	3,062,354	23,055	41,574	382,812	8,390	1,797	134,260
Average projected deliveries	29,242	170,131	1,281	2,310	21,267	466	100	7,459

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Pool			Folsom D&R		Friant Dam	Friant-Kern Canal		
	Tranquillity PUD	Westlands WD - DMP	Total	Placer WA	County	Gravelly Ford WD Class 2	Arvin-Edison WSD		
							Class 1	Class 2	Total
2013	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2014	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2015	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2016	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2017	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2018	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2019	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2020	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2021	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2022	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2023	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2024	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2025	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2026	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2027	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2028	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2029	27	7,950	40,860	0		7,686	39,196	106,397	145,593
2030	27	7,950	40,860	0		7,686	39,196	106,397	145,593
Total	484	143,100	735,472	0		138,354	705,530	1,915,140	2,620,670
Average projected deliveries	27	7,950	40,860	0		7,686	39,196	106,397	145,593

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2013	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2014	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2015	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2016	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2017	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2018	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2019	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2020	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2021	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2022	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2023	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2024	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2025	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2026	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2027	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2028	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2029	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
2030	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850
Total	1,771,698	509,196	2,280,893	196,095	108,756	304,851	0	429,300	429,300
Average projected deliveries	98,428	28,289	126,716	10,894	6,042	16,936	0	23,850	23,850

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal										
	Garfield WD	International WD	Ivanhoe ID 5/			Kaweah Delta WCD 5/			Kern-Tulare ID 4/		
	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2013	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2014	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2015	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2016	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2017	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2018	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2019	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2020	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2021	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2022	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2023	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2024	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2025	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2026	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2027	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2028	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2029	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
2030	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829
Total	52,732	19,856	110,864	4,021	114,884	19,318	50,728	70,046	0	32,925	32,925
Average projected deliveries	2,930	1,103	6,159	223	6,382	1,073	2,818	3,891	0	1,829	1,829

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal							
	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
2013	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2014	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2015	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2016	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2017	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2018	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2019	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2020	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2021	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2022	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2023	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2024	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2025	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2026	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2027	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2028	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2029	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
2030	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465
Total	21,404	552,281	125,928	678,209	459,002	985,464	1,452,898	2,438,362
Average projected deliveries	1,189	30,682	6,996	37,678	25,500	54,748	80,717	135,465

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2013	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2014	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2015	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2016	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2017	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2018	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2019	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2020	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2021	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2022	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2023	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2024	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2025	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2026	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2027	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2028	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2029	35,464	16,012	9,540	25,552	20,108	11,507	31,615
2030	35,464	16,012	9,540	25,552	20,108	11,507	31,615
Total	638,352	288,224	171,720	459,944	361,949	207,126	569,075
Average projected deliveries	35,464	16,012	9,540	25,552	20,108	11,507	31,615

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal									
	Shafter-Wasco ID			So San Joaquin MUD 4/			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1	
2013	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2014	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2015	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2016	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2017	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2018	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2019	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2020	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2021	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2022	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2023	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2024	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2025	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2026	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2027	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2028	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2029	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
2030	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	
Total	800,506	244,837	1,045,343	1,619,671	295,077	1,914,748	169,352	130,151	489,468	
Average projected deliveries	44,473	13,602	58,075	89,982	16,393	106,375	9,408	7,231	27,193	

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Friant-Kern Canal						Hidden Unit
	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 2	Total	Class 1	Class 2		ID -HU
2013	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2014	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2015	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2016	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2017	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2018	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2019	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2020	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2021	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2022	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2023	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2024	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2025	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2026	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2027	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2028	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2029	25,315	44,838	70,153	547,088	353,041	900,129	24,000
2030	25,315	44,838	70,153	547,088	353,041	900,129	24,000
Total	455,676	807,084	1,262,760	9,847,592	6,354,734	16,202,327	432,000
Average projected deliveries	25,315	44,838	70,153	547,088	353,041	900,129	24,000

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
2013	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2014	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2015	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2016	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2017	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2018	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2019	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2020	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2021	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2022	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2023	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2024	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2025	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2026	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2027	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2028	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2029	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
2030	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624
Total	901,707	915,840	1,817,547	1,323,029	1,064,664	2,387,693	2,224,735	1,980,504	4,205,239
Average projected deliveries	50,095	50,880	100,975	73,502	59,148	132,650	123,596	110,028	233,624

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	New Melones D&R			Sacramento River - Shasta						
	Central San Joaquin WCD	Stockton East WD	Total	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total
2013	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2014	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2015	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2016	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2017	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2018	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2019	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2020	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2021	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2022	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2023	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2024	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2025	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2026	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2027	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2028	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2029	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
2030	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341
Total	451,924	72,990	524,914	54,000	40	2,805	66	2,461	773	60,144
Average projected deliveries	25,107	4,055	29,162	3,000	2	156	4	137	43	3,341

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, L & M	Butte Creek Farms Inc
2013	4	14	75	1,170	1,973	82	244	406
2014	4	14	75	1,170	1,973	82	244	406
2015	4	14	75	1,170	1,973	82	244	406
2016	4	14	75	1,170	1,973	82	244	406
2017	4	14	75	1,170	1,973	82	244	406
2018	4	14	75	1,170	1,973	82	244	406
2019	4	14	75	1,170	1,973	82	244	406
2020	4	14	75	1,170	1,973	82	244	406
2021	4	14	75	1,170	1,973	82	244	406
2022	4	14	75	1,170	1,973	82	244	406
2023	4	14	75	1,170	1,973	82	244	406
2024	4	14	75	1,170	1,973	82	244	406
2025	4	14	75	1,170	1,973	82	244	406
2026	4	14	75	1,170	1,973	82	244	406
2027	4	14	75	1,170	1,973	82	244	406
2028	4	14	75	1,170	1,973	82	244	406
2029	4	14	75	1,170	1,973	82	244	406
2030	4	14	75	1,170	1,973	82	244	406
Total	74	258	1,347	21,060	35,505	1,470	4,401	7,301
Average projected deliveries	4	14	75	1,170	1,973	82	244	406

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms
2013	150	100	504	20	996	73	81	70
2014	150	100	504	20	996	73	81	70
2015	150	100	504	20	996	73	81	70
2016	150	100	504	20	996	73	81	70
2017	150	100	504	20	996	73	81	70
2018	150	100	504	20	996	73	81	70
2019	150	100	504	20	996	73	81	70
2020	150	100	504	20	996	73	81	70
2021	150	100	504	20	996	73	81	70
2022	150	100	504	20	996	73	81	70
2023	150	100	504	20	996	73	81	70
2024	150	100	504	20	996	73	81	70
2025	150	100	504	20	996	73	81	70
2026	150	100	504	20	996	73	81	70
2027	150	100	504	20	996	73	81	70
2028	150	100	504	20	996	73	81	70
2029	150	100	504	20	996	73	81	70
2030	150	100	504	20	996	73	81	70
Total	2,700	1,800	9,072	359	17,923	1,317	1,463	1,257
Average projected deliveries	150	100	504	20	996	73	81	70

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	ELH Sutter Properties
2013	7	50	4	34	108	476	114	7
2014	7	50	4	34	108	476	114	7
2015	7	50	4	34	108	476	114	7
2016	7	50	4	34	108	476	114	7
2017	7	50	4	34	108	476	114	7
2018	7	50	4	34	108	476	114	7
2019	7	50	4	34	108	476	114	7
2020	7	50	4	34	108	476	114	7
2021	7	50	4	34	108	476	114	7
2022	7	50	4	34	108	476	114	7
2023	7	50	4	34	108	476	114	7
2024	7	50	4	34	108	476	114	7
2025	7	50	4	34	108	476	114	7
2026	7	50	4	34	108	476	114	7
2027	7	50	4	34	108	476	114	7
2028	7	50	4	34	108	476	114	7
2029	7	50	4	34	108	476	114	7
2030	7	50	4	34	108	476	114	7
Total	126	904	80	607	1,946	8,559	2,045	124
Average projected deliveries	7	50	4	34	108	476	114	7

12/18/2012

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
2013	15,000	13	18	50	50	668	78,750	401
2014	15,000	13	18	50	50	668	78,750	401
2015	15,000	13	18	50	50	668	78,750	401
2016	15,000	13	18	50	50	668	78,750	401
2017	15,000	13	18	50	50	668	78,750	401
2018	15,000	13	18	50	50	668	78,750	401
2019	15,000	13	18	50	50	668	78,750	401
2020	15,000	13	18	50	50	668	78,750	401
2021	15,000	13	18	50	50	668	78,750	401
2022	15,000	13	18	50	50	668	78,750	401
2023	15,000	13	18	50	50	668	78,750	401
2024	15,000	13	18	50	50	668	78,750	401
2025	15,000	13	18	50	50	668	78,750	401
2026	15,000	13	18	50	50	668	78,750	401
2027	15,000	13	18	50	50	668	78,750	401
2028	15,000	13	18	50	50	668	78,750	401
2029	15,000	13	18	50	50	668	78,750	401
2030	15,000	13	18	50	50	668	78,750	401
Total	270,000	239	316	903	900	12,027	1,417,500	7,223
Average projected deliveries	15,000	13	18	50	50	668	78,750	401

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
2013	863	29	14	64	52	404	159	1,058
2014	863	29	14	64	52	404	159	1,058
2015	863	29	14	64	52	404	159	1,058
2016	863	29	14	64	52	404	159	1,058
2017	863	29	14	64	52	404	159	1,058
2018	863	29	14	64	52	404	159	1,058
2019	863	29	14	64	52	404	159	1,058
2020	863	29	14	64	52	404	159	1,058
2021	863	29	14	64	52	404	159	1,058
2022	863	29	14	64	52	404	159	1,058
2023	863	29	14	64	52	404	159	1,058
2024	863	29	14	64	52	404	159	1,058
2025	863	29	14	64	52	404	159	1,058
2026	863	29	14	64	52	404	159	1,058
2027	863	29	14	64	52	404	159	1,058
2028	863	29	14	64	52	404	159	1,058
2029	863	29	14	64	52	404	159	1,058
2030	863	29	14	64	52	404	159	1,058
Total	15,525	523	248	1,145	935	7,263	2,862	19,035
Average projected deliveries	863	29	14	64	52	404	159	1,058

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
2013	154	29	312	2	6	29	720	87
2014	154	29	312	2	6	29	720	87
2015	154	29	312	2	6	29	720	87
2016	154	29	312	2	6	29	720	87
2017	154	29	312	2	6	29	720	87
2018	154	29	312	2	6	29	720	87
2019	154	29	312	2	6	29	720	87
2020	154	29	312	2	6	29	720	87
2021	154	29	312	2	6	29	720	87
2022	154	29	312	2	6	29	720	87
2023	154	29	312	2	6	29	720	87
2024	154	29	312	2	6	29	720	87
2025	154	29	312	2	6	29	720	87
2026	154	29	312	2	6	29	720	87
2027	154	29	312	2	6	29	720	87
2028	154	29	312	2	6	29	720	87
2029	154	29	312	2	6	29	720	87
2030	154	29	312	2	6	29	720	87
Total	2,776	530	5,608	40	106	515	12,960	1,565
Average projected deliveries	154	29	312	2	6	29	720	87

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Lauppe, B & K	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
2013	77	20	24	525	292	458	4,500	9
2014	77	20	24	525	292	458	4,500	9
2015	77	20	24	525	292	458	4,500	9
2016	77	20	24	525	292	458	4,500	9
2017	77	20	24	525	292	458	4,500	9
2018	77	20	24	525	292	458	4,500	9
2019	77	20	24	525	292	458	4,500	9
2020	77	20	24	525	292	458	4,500	9
2021	77	20	24	525	292	458	4,500	9
2022	77	20	24	525	292	458	4,500	9
2023	77	20	24	525	292	458	4,500	9
2024	77	20	24	525	292	458	4,500	9
2025	77	20	24	525	292	458	4,500	9
2026	77	20	24	525	292	458	4,500	9
2027	77	20	24	525	292	458	4,500	9
2028	77	20	24	525	292	458	4,500	9
2029	77	20	24	525	292	458	4,500	9
2030	77	20	24	525	292	458	4,500	9
Total	1,394	356	430	9,450	5,257	8,235	81,000	161
Average projected deliveries	77	20	24	525	292	458	4,500	9

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H	Nene Ranch, LLC
2013	9,000	6	58	27	178	16,500	81	86
2014	9,000	6	58	27	178	16,500	81	86
2015	9,000	6	58	27	178	16,500	81	86
2016	9,000	6	58	27	178	16,500	81	86
2017	9,000	6	58	27	178	16,500	81	86
2018	9,000	6	58	27	178	16,500	81	86
2019	9,000	6	58	27	178	16,500	81	86
2020	9,000	6	58	27	178	16,500	81	86
2021	9,000	6	58	27	178	16,500	81	86
2022	9,000	6	58	27	178	16,500	81	86
2023	9,000	6	58	27	178	16,500	81	86
2024	9,000	6	58	27	178	16,500	81	86
2025	9,000	6	58	27	178	16,500	81	86
2026	9,000	6	58	27	178	16,500	81	86
2027	9,000	6	58	27	178	16,500	81	86
2028	9,000	6	58	27	178	16,500	81	86
2029	9,000	6	58	27	178	16,500	81	86
2030	9,000	6	58	27	178	16,500	81	86
Total	162,000	109	1,038	487	3,207	297,000	1,453	1,554
Average projected deliveries	9,000	6	58	27	178	16,500	81	86

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
2013	217	386	1,395	983	225	732	1,313	7	1,875
2014	217	386	1,395	983	225	732	1,313	7	1,875
2015	217	386	1,395	983	225	732	1,313	7	1,875
2016	217	386	1,395	983	225	732	1,313	7	1,875
2017	217	386	1,395	983	225	732	1,313	7	1,875
2018	217	386	1,395	983	225	732	1,313	7	1,875
2019	217	386	1,395	983	225	732	1,313	7	1,875
2020	217	386	1,395	983	225	732	1,313	7	1,875
2021	217	386	1,395	983	225	732	1,313	7	1,875
2022	217	386	1,395	983	225	732	1,313	7	1,875
2023	217	386	1,395	983	225	732	1,313	7	1,875
2024	217	386	1,395	983	225	732	1,313	7	1,875
2025	217	386	1,395	983	225	732	1,313	7	1,875
2026	217	386	1,395	983	225	732	1,313	7	1,875
2027	217	386	1,395	983	225	732	1,313	7	1,875
2028	217	386	1,395	983	225	732	1,313	7	1,875
2029	217	386	1,395	983	225	732	1,313	7	1,875
2030	217	386	1,395	983	225	732	1,313	7	1,875
Total	3,902	6,946	25,110	17,685	4,050	13,176	23,625	120	33,750
Average projected deliveries	217	386	1,395	983	225	732	1,313	7	1,875

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L
2013	13,510	3,830	307	533	24,750	39	11,343	17	85
2014	13,510	3,830	307	533	24,750	39	11,343	17	85
2015	13,510	3,830	307	533	24,750	39	11,343	17	85
2016	13,510	3,830	307	533	24,750	39	11,343	17	85
2017	13,510	3,830	307	533	24,750	39	11,343	17	85
2018	13,510	3,830	307	533	24,750	39	11,343	17	85
2019	13,510	3,830	307	533	24,750	39	11,343	17	85
2020	13,510	3,830	307	533	24,750	39	11,343	17	85
2021	13,510	3,830	307	533	24,750	39	11,343	17	85
2022	13,510	3,830	307	533	24,750	39	11,343	17	85
2023	13,510	3,830	307	533	24,750	39	11,343	17	85
2024	13,510	3,830	307	533	24,750	39	11,343	17	85
2025	13,510	3,830	307	533	24,750	39	11,343	17	85
2026	13,510	3,830	307	533	24,750	39	11,343	17	85
2027	13,510	3,830	307	533	24,750	39	11,343	17	85
2028	13,510	3,830	307	533	24,750	39	11,343	17	85
2029	13,510	3,830	307	533	24,750	39	11,343	17	85
2030	13,510	3,830	307	533	24,750	39	11,343	17	85
Total	243,173	68,932	5,527	9,585	445,500	704	204,174	303	1,528
Average projected deliveries	13,510	3,830	307	533	24,750	39	11,343	17	85

12/18/2012

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC
2013	1,500	773	375	27	349	3	19	83	54,397
2014	1,500	773	375	27	349	3	19	83	54,397
2015	1,500	773	375	27	349	3	19	83	54,397
2016	1,500	773	375	27	349	3	19	83	54,397
2017	1,500	773	375	27	349	3	19	83	54,397
2018	1,500	773	375	27	349	3	19	83	54,397
2019	1,500	773	375	27	349	3	19	83	54,397
2020	1,500	773	375	27	349	3	19	83	54,397
2021	1,500	773	375	27	349	3	19	83	54,397
2022	1,500	773	375	27	349	3	19	83	54,397
2023	1,500	773	375	27	349	3	19	83	54,397
2024	1,500	773	375	27	349	3	19	83	54,397
2025	1,500	773	375	27	349	3	19	83	54,397
2026	1,500	773	375	27	349	3	19	83	54,397
2027	1,500	773	375	27	349	3	19	83	54,397
2028	1,500	773	375	27	349	3	19	83	54,397
2029	1,500	773	375	27	349	3	19	83	54,397
2030	1,500	773	375	27	349	3	19	83	54,397
Total	27,000	13,905	6,750	485	6,283	51	342	1,488	979,144
Average projected deliveries	1,500	773	375	27	349	3	19	83	54,397

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Sacramento River - Willows							Total
	Sycamore Family Trust	Tarke, S	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	
2013	7,350	750	1,500	262	172	9	4	266,647
2014	7,350	750	1,500	262	172	9	4	266,647
2015	7,350	750	1,500	262	172	9	4	266,647
2016	7,350	750	1,500	262	172	9	4	266,647
2017	7,350	750	1,500	262	172	9	4	266,647
2018	7,350	750	1,500	262	172	9	4	266,647
2019	7,350	750	1,500	262	172	9	4	266,647
2020	7,350	750	1,500	262	172	9	4	266,647
2021	7,350	750	1,500	262	172	9	4	266,647
2022	7,350	750	1,500	262	172	9	4	266,647
2023	7,350	750	1,500	262	172	9	4	266,647
2024	7,350	750	1,500	262	172	9	4	266,647
2025	7,350	750	1,500	262	172	9	4	266,647
2026	7,350	750	1,500	262	172	9	4	266,647
2027	7,350	750	1,500	262	172	9	4	266,647
2028	7,350	750	1,500	262	172	9	4	266,647
2029	7,350	750	1,500	262	172	9	4	266,647
2030	7,350	750	1,500	262	172	9	4	266,647
Total	132,300	13,500	27,000	4,709	3,087	155	80	4,799,638
Average projected deliveries	7,350	750	1,500	262	172	9	4	266,647

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 1/		Pacheco WD	Panoche WD	San Luis WD	
2013	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2014	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2015	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2016	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2017	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2018	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2019	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2020	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2021	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2022	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2023	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2024	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2025	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2026	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2027	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2028	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2029	18,801	17,969	36,770	6,396	51,784	59,321	117,501
2030	18,801	17,969	36,770	6,396	51,784	59,321	117,501
Total	338,421	323,439	661,860	115,125	932,108	1,067,781	2,115,014
Average projected deliveries	18,801	17,969	36,770	6,396	51,784	59,321	117,501

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD -SLC 1/,3/	Westlands - SLC DD#2 2/	Total	WD	WD	WD	WD	WD	WD
2013	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2014	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2015	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2016	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2017	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2018	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2019	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2020	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2021	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2022	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2023	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2024	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2025	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2026	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2027	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2028	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2029	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
2030	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927
Total	14,050,436	49,356	14,099,792	38,500	677,410	17,115	36,083	222,802	16,693
Average projected deliveries	780,580	2,742	783,322	2,139	37,634	951	2,005	12,378	927

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2013	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2014	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2015	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2016	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2017	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2018	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2019	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2020	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2020	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2020	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2023	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2024	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2025	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2026	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2027	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2028	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2029	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
2030	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661
Total	160,325	26,039	564,502	12,528	87,979	2,742	745,355	805,819	3,413,891
Average projected deliveries	8,907	1,447	31,361	696	4,888	152	41,409	44,768	189,661

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation
2013	840,000	42,134	882,134	808,321
2014	840,000	42,134	882,134	808,321
2015	840,000	42,134	882,134	808,321
2016	840,000	42,134	882,134	808,321
2017	840,000	42,134	882,134	808,321
2018	840,000	42,134	882,134	808,321
2019	840,000	42,134	882,134	808,321
2020	840,000	42,134	882,134	808,321
2021	840,000	42,134	882,134	808,321
2022	840,000	42,134	882,134	808,321
2023	840,000	42,134	882,134	808,321
2024	840,000	42,134	882,134	808,321
2025	840,000	42,134	882,134	808,321
2026	840,000	42,134	882,134	808,321
2027	840,000	42,134	882,134	808,321
2028	840,000	42,134	882,134	808,321
2029	840,000	42,134	882,134	808,321
2030	840,000	42,134	882,134	808,321
Total	15,120,000	758,412	15,878,412	14,549,786
Average projected deliveries	840,000	42,134	882,134	808,321

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
2013	949	24,000	3,976	3,477	16,072	9,000	40,420
2014	949	24,000	3,976	3,477	16,072	9,000	40,420
2015	949	24,000	3,976	3,477	16,072	9,000	40,420
2016	949	24,000	3,976	3,477	16,072	9,000	40,420
2017	949	24,000	3,976	3,477	16,072	9,000	40,420
2018	949	24,000	3,976	3,477	16,072	9,000	40,420
2019	949	24,000	3,976	3,477	16,072	9,000	40,420
2020	949	24,000	3,976	3,477	16,072	9,000	40,420
2021	949	24,000	3,976	3,477	16,072	9,000	40,420
2022	949	24,000	3,976	3,477	16,072	9,000	40,420
2023	949	24,000	3,976	3,477	16,072	9,000	40,420
2024	949	24,000	3,976	3,477	16,072	9,000	40,420
2025	949	24,000	3,976	3,477	16,072	9,000	40,420
2026	949	24,000	3,976	3,477	16,072	9,000	40,420
2027	949	24,000	3,976	3,477	16,072	9,000	40,420
2028	949	24,000	3,976	3,477	16,072	9,000	40,420
2029	949	24,000	3,976	3,477	16,072	9,000	40,420
2030	949	24,000	3,976	3,477	16,072	9,000	40,420
Total	17,074	432,006	71,574	62,586	289,301	161,997	727,554
Average projected deliveries	949	24,000	3,976	3,477	16,072	9,000	40,420

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Friant Dam	Friant-Kern Canal			Hidden Unit
				Class 1	Class 2	Total	
2013	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2014	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2015	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2016	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2017	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2018	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2019	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2020	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2021	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2022	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2023	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2024	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2025	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2026	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2027	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2028	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2029	170,131	40,860	7,686	547,088	353,041	900,129	24,000
2030	170,131	40,860	7,686	547,088	353,041	900,129	24,000
Total	3,062,354	735,472	138,354	9,847,592	6,354,734	16,202,327	432,000
Average projected deliveries	170,131	40,860	7,686	547,088	353,041	900,129	24,000

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
2013	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2014	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2015	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2016	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2017	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2018	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2019	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2020	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2021	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2022	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2023	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2024	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2025	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2026	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2027	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2028	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2029	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
2030	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770
Total	2,224,735	1,980,504	4,205,239	524,914	60,144	4,799,638	4,859,782	661,860
Average projected deliveries	123,596	110,028	233,624	29,162	3,341	266,647	269,988	36,770

CENTRAL VALLEY PROJECT
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
 FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pgs 36-37)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
2013	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2014	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2015	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2016	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2017	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2018	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2019	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2020	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2021	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2022	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2023	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2024	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2025	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2026	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2027	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2028	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2029	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
2030	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049
Total	2,115,014	14,099,792	16,214,806	3,413,891		52,213,093	14,549,786	66,762,878
Average projected deliveries	117,501	783,322	900,823	189,661		2,900,727	808,321	3,709,049

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/						
	Banta-Carbona ID (I)	Broadview WD (I)	Centinella WD (I)	So San Joaquin MUD (I) to Kern -Tulare WD (I)			Mercy Springs WD (I)
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I) Class 1	Class 2	Class 2	to Westlands WD-SLC (I)
1995	1,710	13,393	1,274	779	6,496	5,000	2,506
1996	1,626	18,989	1,823	1,284	5,196	2,900	2,033
1997	6,018	18,091	1,177	1,160	2,973	3,000	4,220
1998	3,966	12,750	762	1,120	1,016	1,378	3,000
1999	4,194	17,127	1,072	1,435	1,480	1,000	1,394
2000	2,980	18,215	2,493	1,051	1,797	1,172	
2001	2,337	15,622	1,218	1,237	370	250	
2002	4,316	17,776	1,656	1,227	676	457	
2003	5,813	19,641	1,875	1,236	3,913	2,156	
2004		21,663	1,750	1,078	592	400	
2005		26,150		1,515	3,506	581	
2006		(78)		794	4,142	736	
2007		0		1,086	0	0	
2008				938	370	250	
2009				1,102	583	1,559	
2010						2,676	
2011						7,581	
Historical	32,959	199,339	15,100	17,044	33,110	31,096	13,153

12/18/2012

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I)					Total Assignment
	Mercy Springs WD (I) to Westlands WD-SLC (I)	Oro Loma WD (I) to Westlands WD (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1995	2,247	3,665	835	1,526	2,654	42,085
1996	1,822	3,663	678	997	1,712	42,723
1997	3,783	2,763	1,407	2,887	2,395	49,874
1998	2,690	4,052	1,000	972	684	33,391
1999	2,718	2,791	465	1,371	561	35,608
2000	2,767	2,570		1,410	2,566	37,021
2001	2,445	1,469		1,546	2,399	28,894
2002	2,385	2,716		1,794	-	33,003
2003	375	3,236		1,795	2,152	42,192
2004		2,058			2,098	29,639
2005		3,858			1,968	37,578
2006		0				5,595
2007		1,980				1,980
2008		1,598				
2009		402				
2010		1,824				
2011		3,172				
Historical	21,234	41,817	4,384	14,299	19,189	419,582

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2013-2030
FOR CALCULATION OF CONSTRUCTION & DEFICIT RATES

Footnotes:

- 1/ Mercy Springs has assigned 6,260 acre feet (AF) of its water supply to the following contractors:
Westlands Water District: 4,695 AF
Santa Clara Valley WD: 1,565 AF
- 2/ Mercy Springs assigned 4,198 AF to Westlands WD (DD#2), effective March 1, 2003.
- 3/ Oro Loma WD assigned 4,000 AF to Westlands Water District, effective March 1, 2012.
- 4/ Southern San Joaquin MUD assigned (Class 2) 5,000 AF to Kern - Tulare WD, effective March 1, 2012.
- 5/ Ivanhoe ID assigned 1,200 AF of Class 1 and 7,400 AF of Class 2 water to Kaweah Delta WCD, effective March 1, 2010