

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2013 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2013 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
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<u>Black Butte</u>												
4-E WD	1	-	-	-	-	1	-	20				-
Stony Creek WD	829	867	753	694	660	3,803	761	2,920				761
Total Black Butte	830	867	753	694	660	3,804	761	2,940				761
<u>Buchanan Unit</u>												
Chowchilla WD - BU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
<u>Clear Creek Unit</u>												
Clear Creek CSD	7,090	1,470	2,414	2,465	2,335	15,774	3,155	5,000				3,155
<u>Colusa Basin Drain</u>												
Colusa Drain MWC	-	-	-	-	-	-	-	70,000				-
<u>Corning Canal</u>												
Corning WD	16,919	11,623	8,732	8,881	10,811	56,966	11,393	23,000	17,250	11,393		11,393
Proberta WD	2,800	1,482	1,276	2,493	2,375	10,426	2,085	3,500	2,625	2,085		2,085
Thomes Creek WD	3,405	2,675	2,144	3,161	2,779	14,164	2,833	6,400	4,800	2,833		2,833
Total Corning Canal	23,124	15,780	12,152	14,535	15,965	81,556	16,311	32,900	24,675	16,311		16,311
<u>Cow Creek Unit</u>												
Bella Vista WD	9,087	7,699	4,576	4,733	4,874	30,969	6,194	17,000				6,194
<u>Cross Valley Canal</u>												
County of Fresno	1,500	1,200	300	1,350	-	4,350	870	2,400				870
County of Tulare	2,654	1,195	1,459	2,389	6	7,703	1,541	3,963				1,541
Hills Valley ID	1,673	1,338	335	1,506	641	5,493	1,099	3,346				1,099
Kern-Tulare WD	26,650	11,845	9,475	5,330	30,315	83,615	16,723	53,300				16,723
Lower Tule River ID	15,551	7,236	8,315	7,350	4,528	42,980	8,596	31,102				8,596
Pixley ID	15,551	7,236	8,315	7,350	4,528	42,980	8,596	31,102				8,596
Tri-Valley WD	571	457	114	514	-	1,656	331	1,142				331
Total Cross Valley Canal	64,150	30,507	28,313	25,789	40,018	188,777	37,755	126,355				37,755
<u>Delta-Mendota Canal</u>												
Banta-Carbona ID	7,020	8,230	2,814	6,386	7,394	31,844	6,369	20,000				6,369
Byron Bethany ID	9,383	6,302	2,684	4,839	8,492	31,700	6,340	19,560				6,340
Del Puerto WD	74,071	41,062	33,588	30,043	74,697	253,461	50,692	140,190				50,692
Eagle Field WD	4,270	1,888	-	1,266	4,167	11,591	2,318	4,550				2,318

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Mercy Springs WD	1,550	361	929	224	944	4,008	802	2,842				802
Oro Loma WD	297	240	60	274	476	1,346	269	600				269
Pacheco WD--DMC	-	-	-	-	-	-	-	1,000				-
Panoche WD--DMC	8,715	2,145	3,364	131	16,999	31,354	6,271	26,958				6,271
Patterson WD	8,362	7,480	3,850	6,441	8,395	34,528	6,906	16,500				6,906
San Luis WD--DMC	30,289	8,088	3,995	2,423	13,075	57,870	11,574	24,000				11,574
West Side ID	2,500	1,734	266	1,453	2,798	8,751	1,750	5,000				1,750
West Stanislaus ID	30,598	17,764	4,123	14,079	16,611	83,175	16,635	50,000				16,635
Total Delta-Mendota Canal	177,055	95,294	55,673	67,559	154,048	549,628	109,926	311,200				109,926
Delta-Mendota Pool												
Coelho Trust	1,920	-	1,040	798	1,527	5,285	1,057	2,080				1,057
Fresno Slough WD	1,890	1,004	1,312	204	(94)	4,316	863	4,000				863
James ID	20,550	6,440	9,159	15,337	14,774	66,260	13,252	35,300				13,252
Laguna WD	542	320	80	360	640	1,942	388	800				388
Recl. Dist #1606	66	173	52	88	17	396	79	228				79
Tranquillity ID	5,985	5,582	2,818	6,209	5,550	26,144	5,229	13,800				5,229
Tranquillity PUD	6	49	-	20	23	98	20	70				20
Westlands WD--DMP	-	102	-	446	-	548	110	25,000				110
Total Delta-Mendota Pool	30,959	13,670	14,461	23,462	22,437	104,989	20,998	81,278				20,998
Friant Dam - Class 2												
Gravelly Ford WD	8,193	8,533	2,400	7,968	6,032	33,126	6,625	14,000				6,625

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<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	42,118	34,181	35,726	25,829	36,391	174,245	34,849	38,924				34,849
Delano-Earlimart ID	99,774	99,953	104,131	93,758	85,858	483,474	96,695	108,650				96,695
Exeter ID	8,900	9,852	13,606	7,815	12,331	52,504	10,501	11,500				10,501
Garfield WD	1,747	2,886	2,200	4,542	1,778	13,153	2,631	3,500				2,631
International WD	1,091	1,038	1,359	964	1,080	5,532	1,106	1,200				1,106
Ivanhoe ID	5,884	5,083	5,966	7,216	5,165	29,314	5,863	6,500				5,863
Kaweah Delta WCD	-	-	-	-	1,200	1,200	240	1,200				240
Lewis Creek WD	480	879	1,117	1,979	1,247	5,702	1,140	1,450				1,140
Lindmore ID	24,849	32,008	27,273	39,175	20,355	143,660	28,732	33,000				28,732
Lindsay-Strathmore ID	19,967	25,891	25,083	29,730	20,451	121,122	24,224	27,300				24,224
Lower Tule River ID - FKC	45,430	61,465	61,416	60,268	13,573	242,152	48,430	61,200				48,430
Orange Cove ID	26,652	37,027	32,059	40,628	38,060	174,426	34,885	39,200				34,885
Porterville ID	10,784	13,886	17,755	27,237	12,219	81,881	16,376	16,000				16,000
Saucelito ID	11,770	21,201	20,290	24,935	18,820	97,016	19,403	21,200				19,403
Shafter-Wasco ID	35,119	47,132	40,704	57,425	42,769	223,149	44,630	49,480				44,630
So San Joaquin MUD	74,371	85,111	103,423	93,773	67,095	423,773	84,755	97,000				84,755
Stone Corral ID	6,790	10,428	8,972	10,844	10,791	47,825	9,565	10,000				9,565
Tea Pot Dome WD	6,363	7,184	7,054	7,694	7,149	35,444	7,089	7,500				7,089
Terra Bella ID	17,280	27,197	29,726	27,043	26,390	127,636	25,527	27,500				25,527
Tulare ID	19,088	32,462	28,094	57,564	5,088	142,296	28,459	30,000				28,459
Total Friant Kern Canal - Class 1	458,457	554,864	565,954	618,419	427,810	2,625,504	525,101	592,304				524,725
<u>Friant-Kern Canal - Class 2 5/</u>												
Arvin-Edison WSD	10,334	15,584	50,428	174,078	176,681	427,105	85,421	311,675				99,113
Delano-Earlimart ID	996	3,725	19,087	63,441	49,240	136,489	27,298	74,500				27,298
Exeter ID	-	950	995	10,776	2,240	14,961	2,992	19,000				6,042
Fresno ID	4,462	3,750	24,150	28,652	4,571	65,585	13,117	75,000				23,850
Ivanhoe ID	-	25	39	1,360	200	1,624	325	500				325
Kaweah Delta WCD	-	-	-	7,400	7,400	14,800	2,960	7,400				2,960
Kern-Tulare ID	-	-	-	-	-	-	-	5,000				1,965
Lindmore ID	275	1,100	2,163	12,679	12,346	28,563	5,713	22,000				6,996
Lower Tule River ID - FKC	-	11,900	57,489	148,714	28,690	246,793	49,359	238,000				75,684
Porterville ID	-	1,500	9,010	7,918	3,487	21,915	4,383	30,000				9,540
Saucelito ID	-	1,640	10,207	16,026	14,158	42,031	8,406	32,800				10,430
Shafter-Wasco ID	650	1,980	8,105	17,103	15,541	43,379	8,676	39,600				12,593
So San Joaquin MUD	-	2,250	14,030	24,080	68,231	108,590	21,718	45,000				21,718
Tulare ID	-	7,050	39,881	71,829	18,289	137,049	27,410	141,000				44,838
Total Friant Kern Canal - Class 2	16,717	51,454	235,584	584,056	401,074	1,288,885	257,777	1,041,475				343,352

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Hidden Unit												
Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
Madera Canal - Class 1												
Chowchilla WD - MC	50,514	55,159	55,135	42,899	43,251	246,958	49,392	55,000				49,392
Madera ID - MC	115,033	85,282	72,794	78,616	40,579	392,304	78,461	85,000				78,461
Total Madera Canal - Class 1	165,547	140,441	127,929	121,515	83,830	639,262	127,852	140,000				127,852
Madera Canal - Class 2 5/												
Chowchilla WD - MC	-	8,000	39,990	98,674	38,547	185,211	37,042	160,000				50,880
Madera ID - MC	-	9,300	33,461	92,501	56,434	191,696	38,339	186,000				59,148
Total Madera Canal - Class 2	-	17,300	73,451	191,175	94,981	376,907	75,381	346,000				110,028
New Melones D & R												
Central San Joaquin WCD	44,933	36,554	30,701	31,508	28,111	171,807	34,361	49,000				34,361
Stockton-East WD	4,923	330	1,955	10,263	12,536	30,007	6,001	25,000				6,001
Total New Melones D & R	49,856	36,884	32,656	41,771	40,647	201,814	40,363	74,000				40,363
Sacramento River - Shasta												
Anderson-Cottonwood ID	525	9,510	1,385	-	2,800	14,220	2,844	4,000	3,000		3,000	3,000
Daniell, H & B	-	-	-	-	-	-	-	7			-	-
Driscoll Strawberry	93	10	15	61	15	194	39	490			39	39
Gjermann, H	4	4	4	4	4	20	4	4			4	4
Leviathan Inc.	116	116	121	123	122	598	120	345			120	120
Redding Rancheria	-	-	-	-	-	-	-	135			-	-
Total Sacramento River - Shasta	738	9,640	1,525	188	2,941	15,032	3,006	4,981	3,000		3,162	3,162

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Sacramento River - Willows

Alexander, T & K	-	-	-	-	-	-	-	13			-	-
Anderson, A/et al	-	-	-	-	-	-	-	45			-	-
Anderson, R & J	75	74	74	75	75	373	75	88			75	75
Andreotti, A/et al	1,815	1,317	783	1,396	1,532	6,843	1,369	1,560	1,170		1,369	1,369
Baber, J/et al	2,655	1,955	3,546	2,278	1,874	12,308	2,462	2,630	1,973		2,462	2,462
Beckley, R & O	117	60	81	120	120	498	100	135			100	100
Butler, L & M	264	264	260	248	252	1,288	258	264			258	258
Butte Creek Farms Inc	419	419	419	419	411	2,087	417	419			417	417
Byrd, A & Osborne, J	176	124	150	287	24	761	152	200	150		152	152
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	368	728	604	216	489	2,405	481	672	504		504	504
Churkin, M Jr & C	48	49	49	48	48	242	48	55			48	48
Conaway Consv Grp	711	12	1,332	670	958	3,683	737	672	504		672	672
County of Sacramento	-	-	-	-	-	-	-	230			-	-
Cummings, W	58	109	99	104	102	472	94	120			94	94
Dennis Wilson Farms	58	58	30	55	55	256	51	60			51	51
Driver, Gary/et al	-	-	-	-	-	-	-	22			-	-
Driver, J & C Trustees	90	86	-	-	-	176	35	90			35	35
Driver, Gregory	-	2	-	-	-	2	0	14			0	0
Driver, W/et al	-	1	-	-	-	1	0	106			0	0
Dyer, J & Wing, J	111	204	337	196	249	1,097	219	340			219	219
Eastside MWC	499	632	471	487	72	2,161	432	634	476		476	476
Ehrke, A & B	-	131	160	131	131	553	111	160			111	111
E L H Sutter Properties	-	-	-	-	-	-	-	14			-	-
Feather WD	11,870	7,094	5,179	4,886	5,385	34,414	6,883	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	-	-	20	-	-	20	4	20			4	4
Furlan, E & S	30	30	30	30	-	120	24	30			24	24
Gillaspy, W	77	-	59	90	-	226	45	90			45	45
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	683	675	675	675	675	3,383	677	760			677	677
Glenn-Colusa ID	54,058	112,387	95,578	94,275	79,778	436,076	87,215	105,000	78,750		87,215	87,215
Green Valley Corp	411	397	551	539	621	2,519	504	535	401		504	504
Griffin, J/Prater	151	1,185	1,488	874	691	4,389	878	1,150	863		878	878
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, R & B	16	16	14	14	-	60	12	16			12	12
Heidrick, J Family Trust	-	-	39	-	85	124	25	200			25	25
Heidrick, M	43	12	94	46	-	195	39	94			39	39
Hiatt, T	-	404	596	254	656	1,910	382	538	404		404	404

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Hiatt, T/llerich, P	32	147	351	124	196	850	170	212	159		170	170
Howald Farms Inc	361	1,025	1,683	1,578	443	5,090	1,018	1,410	1,058		1,058	1,058
Jaeger, W & P	-	-	-	-	-	-	-	485			-	-
Jansen, P & S	-	40	-	39	39	118	24	40			24	24
Kary, C	402	451	401	186	307	1,747	349	600			349	349
King, Ben	1	-	-	-	-	1	0	7			0	0
King, L	15	13	-	-	-	28	6	13			6	6
KLSY, LLC	-	74	-	90	90	254	51	90			51	51
Knights Landing Investors	720	720	929	1,063	501	3,933	787	960	720		787	787
Lauppe, B ET UX	95	78	99	78	99	449	90	230			90	90
Lauppe, B & K (1364X ATP)	82	99	78	99	78	436	87	197			87	87
Leiser, D	24	24	24	24	24	120	24	24			24	24
Lockett, W & J	47	47	47	47	47	235	47	47			47	47
Lomo CS & Micheli, J	55	470	555	555	596	2,231	446	700	525		525	525
Lonon, M	95	337	322	198	338	1,290	258	440			258	258
M C M Properties	161	930	375	336	433	2,235	447	610	458		458	458
Maxwell ID	8,966	4,857	5,143	5,000	5,000	28,966	5,793	6,000	4,500		5,793	5,793
Mehrhof & Montgomery	14	16	14	11	-	55	11	16			11	11
Meridian Farms WC	5,130	12,449	8,958	9,490	10,463	46,490	9,298	12,000	9,000		9,298	9,298
Micke, D & N	-	-	-	-	-	-	-	19			-	-
Morehead, J/et ux	140	140	140	140	-	560	112	140			112	112
Munson, J & D	-	-	-	-	-	-	-	85			-	-
Natomas Basin Conserv	269	269	269	87	87	981	196	269			196	196
Natomas Central MWC	13,808	21,329	22,755	11,707	14,038	83,637	16,727	22,000	16,500		16,727	16,727
Nelson, T & H	98	98	98	98	98	490	98	98			98	98
Nene Ranch, LLC	93	200	200	200	200	893	179	200			179	179
O'Brien, J & F	63	293	165	242	244	1,007	201	289	217		217	217
Odysseus Farms Prtnrshp	410	410	410	410	410	2,050	410	410			410	410
Oji Brothers Farms Inc	1,600	1,567	1,184	1,454	1,918	7,723	1,545	1,860	1,395		1,545	1,545
Oji, M/et al	1,276	990	694	1,420	1,149	5,529	1,106	1,310	983		1,106	1,106
Otterson, M	277	173	262	188	225	1,125	225	300	225		225	225
Pacific Realty Inc	976	976	976	976	976	4,880	976	976	732		976	976
Pelger MWC	1,461	1,265	238	2,873	1,273	7,110	1,422	1,750	1,313		1,422	1,422
Penner, R & L	-	-	-	-	-	-	-	21			-	-
Pleasant Grv-Vrna MWC	1,533	2,217	2,500	2,500	2,500	11,250	2,250	2,500	1,875		2,250	2,250
Princeton-Codora-Glenn ID	14,800	15,000	14,540	14,428	12,485	71,253	14,251	15,000	11,250		14,251	14,251
Provident ID	3,385	3,071	5,725	4,500	3,372	20,053	4,011	5,000	3,750		4,011	4,011
Quad-H-Ranches Inc	310	310	310	260	310	1,500	300	310			300	300
Rauf, A & T	579	672	690	417	826	3,184	637	710	533		637	637
Recl Dist # 108	4,640	49,499	20,917	24,078	13,865	112,999	22,600	33,000	24,750		24,750	24,750

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2013 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2013 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '07	FY '08	FY '09	FY '10	FY '11	5Yr Total	5Yr Avg					
Ref	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	<'11 Sch B-2>	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/
Recl Dist #1000	-	-	-	-	-	-	-	123			-	-
Recl Dist # 1004	9,973	11,038	13,659	15,000	10,639	60,309	12,062	15,000	11,250		12,062	12,062
Reische, E	15	-	-	-	-	15	3	53			3	3
Reische, L	-	-	-	124	-	124	25	267			25	25
Reynen, J/et al	-	3,500	2,000	1,806	2,000	9,306	1,861	2,000	1,500		1,861	1,861
Richter, H Jr/et al	490	1,032	1,022	691	366	3,601	720	1,030	773		773	773
River Garden Farms Co	21	854	500	-	536	1,911	382	500	375		382	382
Riverby Limited	-	30	30	30	8	98	20	30			20	20
Roberts Ditch Irr Co	300	300	300	300	300	1,500	300	300	225		300	300
Rubio E & E	3	3	3	3	3	15	3	5			3	3
Schreiner, J & C	18	20	20	20	20	98	20	20			20	20
Seaver, C	-	36	36	37	37	146	29	270			29	29
Sutter MWC	56,467	33,650	45,658	61,942	56,500	254,217	50,843	56,500	42,375		50,843	50,843
Sycamore Family Trust	8,983	6,837	10,109	3,476	12,139	41,544	8,309	9,800	7,350		8,309	8,309
Tarke, S	301	949	556	642	628	3,076	615	1,000	750		750	750
Tisdale Irr & Drain Co	2,000	2,000	1,840	1,526	1,416	8,782	1,756	2,000	1,500		1,756	1,756
Wakida, T	275	378	410	410	410	1,883	377	410			377	377
Wallace, K Trust	225	314	319	79	320	1,257	251	320			251	251
Wisler, J	-	-	-	-	-	-	-	27			-	-
Young, R/et al	4	4	4	4	4	20	4	8			4	4
Total Sacramento River - Willows	215,976	309,806	280,416	279,579	252,419	1,338,196	267,639	337,147	246,236		278,264	278,264
San Felipe Unit												
San Benito County WD	19,156	11,519	6,167	10,587	7,023	54,452	10,890	35,550				10,890
Santa Clara Valley WD	23,515	10,742	4,479	11,434	8,881	59,051	11,810	24,065				11,810
Total San Felipe Unit	42,671	22,261	10,646	22,021	15,904	113,503	22,701	59,615				22,701
San Luis Canal--Fresno												
Westlands WD--SLC	884,605	386,629	229,137	404,758	805,820	2,710,949	542,190	1,163,165				542,190
Westlands WD--SLC (DD#2)	1,792	-	1,679	420	1,889	5,780	1,156	4,198				1,156
Total San Luis Canal - Fresno	886,397	386,629	230,816	405,178	807,709	2,716,729	543,346	1,167,363				543,346

CENTRAL VALLEY PROJECT
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FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2013 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '07	FY '08	FY '09	FY '10	FY '11	5Yr Total	5Yr Avg					
Ref	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	<'11 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/			2/ 3/
San Luis Canal--Tracy												
Pacheco WD--SLC	9,961	2,176	2,536	3,877	6,202	24,752	4,950	9,000				4,950
Panoche WD--SLC	59,597	26,652	21,363	18,513	53,115	179,240	35,848	66,942				35,848
San Luis WD--SLC	50,357	36,401	26,868	5,340	60,133	179,099	35,820	100,280				35,820
Total San Luis Canal - Tracy	119,915	65,229	50,767	27,730	119,450	383,091	76,618	176,222				76,618
Tehama-Colusa Canal												
4-M WD	3,752	2,006	1,270	2,426	1,798	11,252	2,250	5,700	4,275	2,250		2,250
Colusa County WD	56,258	21,306	20,903	41,044	33,362	172,873	34,575	68,015	51,011	34,575		34,575
Cortina WD	1,292	725	496	1,122	692	4,327	865	1,700	1,275	865		865
Davis WD--TCC	3,165	1,352	1,724	2,764	1,895	10,900	2,180	4,000	3,000	2,180		2,180
Dunnigan WD	18,907	5,893	5,688	7,779	10,009	48,276	9,655	19,000	14,250	9,655		9,655
Glenn Valley WD	1,384	410	795	1,403	816	4,808	962	1,730	1,298	962		962
Glide WD	9,450	3,466	4,052	9,394	8,400	34,762	6,952	10,500	7,875	6,952		6,952
Holthouse WD	795	1,879	201	1,578	337	4,790	958	2,450	1,838	958		958
Kanawha WD	39,186	18,426	14,157	31,737	30,580	134,086	26,817	44,980	33,735	26,817		26,817
Kirkwood WD	1,014	864	414	349	333	2,974	595	2,100	1,575	595		595
La Grande WD	5,680	3,057	1,595	7,068	3,383	20,783	4,157	7,200	5,400	4,157		4,157
Myers-Marsh MWC	204	46	57	20	-	327	65	255	191	65		65
Orland-Artois WD	37,373	21,791	13,869	37,178	36,959	147,170	29,434	53,000	39,750	29,434		29,434
Westside WD	56,114	25,036	16,192	52,528	35,850	185,720	37,144	65,000	48,750	37,144		37,144
Total Tehama-Colusa Canal	234,574	106,257	81,413	196,390	164,414	783,048	156,610	285,630	214,223	156,610		156,610
Total Permanent Contractors 4/	2,559,336	1,922,584	1,859,900	2,683,226	2,705,548	11,730,594	2,346,119	4,933,410			281,426	2,476,744
Delta Mendota Exchange												808,321
Total delivered water divided by Contract max	51.88%	38.97%	37.70%	54.39%	54.84%							50.20%
Summary:												
Friant / Madera - Class 1	624,004	695,305	693,883	739,934	511,640	3,264,766	652,953	732,304				
- Class 2	24,910	77,287	311,435	783,199	502,087	1,698,918	339,784	1,401,475				
North of Delta	589,275	536,403	463,905	588,355	532,255	2,710,193	542,038	877,598				
South of Delta	1,321,147	613,590	390,676	571,739	1,159,566	4,056,717	811,343	1,922,033				
Total	2,559,336	1,922,584	1,859,900	2,683,226	2,705,548	11,730,594	2,346,119	4,933,410				

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2013 IRRIGATION WATER DELIVERIES
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2013 IRRIGATION WATER RATES

Footnotes:

- 1/ Contractor totals include delivered, rescheduled, and unused (Sacramento River only) water.
- 2/ The projected deliveries used is the lesser of the 5-year average or the contract maximum.
- 3/ Projected deliveries for WY 2013 are computed based on 75% of the contract maximum or the five year average, whichever is less.
- 4/ Differences between B-2 and Schedule A-12 are the result of assignments and recover water that are not included in Schedule A-12
- 5/ For Class 2 water, projected deliveries are the greater of the 5-Year average or 31.8% of the contract maximum.