CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2011 IRRIGATION WATER MARKETING EXPENSE

A	B	C	D	E
Facility/Contractor	**Total Chargeable Acre-Feet**	**Ratio of Acre Feet By Contractor**	**Water Marketing Expense**	**Allocated Water Marketing Expense**
ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Black Butte D & R				
4-E WD	-	-	$ 11,816,729.39	$ -
Stony Creek WD	660	0.0002441	$ 11,816,729.39	$ 2,884.51
Total Black Butte D & R	660	0.0002441		$ 2,884.51
Buchanan Unit				
Chowchilla WD - BU	24,000	0.0088765	$ 11,816,729.39	$ 104,891.33
Clear Creek Unit				
Clear Creek CSD	2,335	0.0008636	$ 11,816,729.39	$ 10,205.05
Colusa Basin Drain				
Colusa Drain MWC	-	-	$ 11,816,729.39	$ -
Corning Canal				
Corning WD	10,811	0.0039985	$ 11,816,729.39	$ 47,249.17
Proberta WD	2,375	0.0008784	$ 11,816,729.39	$ 10,379.87
Thomes Creek WD	2,779	0.0010278	$ 11,816,729.39	$ 12,145.54
Total Corning Canal	15,965	0.0059047		$ 69,774.59
Cow Creek Unit				
Bella Vista WD	4,874	0.0018027	$ 11,816,729.39	$ 21,301.68

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Cross Valley Canal				
County of Fresno			$ 11,816,729.39	$ -
County of Tulare	6	0.0000022	$ 11,816,729.39	$ 26.22
Hills Valley ID	641	0.0002371	$ 11,816,729.39	$ 2,801.47
Kern-Tulare WD	30,315	0.0112121	$ 11,816,729.39	$ 132,490.86
Lower Tule River ID - CVC	4,528	0.0016747	$ 11,816,729.39	$ 19,789.50
Pixley ID	4,528	0.0016747	$ 11,816,729.39	$ 19,789.50
Tri-Valley WD			$ 11,816,729.39	$ -
Total Cross Valley Canal	40,018	0.0148008		$ 174,897.55
Delta-Mendota Canal				
Banta-Carbona ID	7,394	0.0027347	$ 11,816,729.39	$ 32,315.27
Byron Bethany ID	8,492	0.0031408	$ 11,816,729.39	$ 37,114.05
Del Puerto WD	74,697	0.0276270	$ 11,816,729.39	$ 326,461.15
Eagle Field WD	4,167	0.0015412	$ 11,816,729.39	$ 18,211.76
Mercy Springs WD	944	0.0003491	$ 11,816,729.39	$ 4,125.73
Oro Loma WD	3,648	0.0013492	$ 11,816,729.39	$ 15,943.48
Pacheco WD - DMC	-	-	$ 11,816,729.39	$ -
Panoche WD - DMC	16,999	0.0062872	$ 11,816,729.39	$ 74,293.65
Patterson WD	8,395	0.0031049	$ 11,816,729.39	$ 36,690.11
San Luis WD - DMC	13,075	0.0048358	$ 11,816,729.39	$ 57,143.92
West Side ID	2,798	0.0010349	$ 11,816,729.39	$ 12,228.58
West Stanislaus ID	16,611	0.0061437	$ 11,816,729.39	$ 72,597.91
Total Delta-Mendota Canal	157,220	0.0581485		$ 687,125.62

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	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Delta-Mendota Pool					
Coelho Trust		1,527	0.0005648	$ 11,816,729.39	$ 6,673.71
Fresno Slough WD		(94)	(0.0000348)	$ 11,816,729.39	$ (410.82)
James ID		14,774	0.0054642	$ 11,816,729.39	$ 64,569.35
Laguna WD		640	0.0002367	$ 11,816,729.39	$ 2,797.10
Recl Dist #1606		17	0.0000063	$ 11,816,729.39	$ 74.30
Tranquillity ID		5,550	0.0020527	$ 11,816,729.39	$ 24,256.12
Tranquillity PUD		23	0.0000085	$ 11,816,729.39	$ 100.52
Westlands WD - DMP				$ 11,816,729.39	$ -
Total Delta-Mendota Pool		22,437	0.0082984		$ 98,060.28
Folsom D & R					
Placer County WA		-	-	$ 11,816,729.39	$ -
Friant D & R - Class 2					
Gravelly Ford WD	1/	6,032	0.0022310	$ 11,816,729.39	$ 26,362.69
Friant-Kern Canal - Class 1					
Arvin-Edison WSD		36,391	0.0134594	$ 11,816,729.39	$ 159,045.85
Delano-Earlimart ID		85,858	0.0317550	$ 11,816,729.39	$ 375,239.99
Exeter ID		12,331	0.0045607	$ 11,816,729.39	$ 53,892.29
Garfield WD		1,778	0.0006576	$ 11,816,729.39	$ 7,770.70
International WD		1,080	0.0003994	$ 11,816,729.39	$ 6,240.11
Ivanhoe ID		5,165	0.0019103	$ 11,816,729.39	$ 22,573.49
Kaweah Delta WCD		1,200	0.0004438	$ 11,816,729.39	$ 5,244.57
Lewis Creek WD		1,247	0.0004612	$ 11,816,729.39	$ 5,449.98
Lindmore ID		20,355	0.0075284	$ 11,816,729.39	$ 88,960.96
Lindsay-Strathmore ID		20,451	0.0075639	$ 11,816,729.39	$ 89,380.52
Lower Tule River ID - FKC		13,573	0.0050200	$ 11,816,729.39	$ 59,320.42
Orange Cove ID	1/	38,060	0.0140767	$ 11,816,729.39	$ 215,930.17

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Facility/Contractor		**Total Chargeable Acre-Feet**	**Ratio of Acre Feet By Contractor**	**Water Marketing Expense**	**Allocated Water Marketing Expense**
	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Porterville ID		12,219	0.0045193	$ 11,816,729.39	$ 53,402.80
Saucelito ID		18,820	0.0069607	$ 11,816,729.39	$ 82,252.28
Shafter-Wasco ID		42,769	0.0158183	$ 11,816,729.39	$ 186,920.72
So San Joaquin MUD		67,095	0.0248154	$ 11,816,729.39	$ 293,236.82
Stone Corral ID	1/	10,791	0.0039911	$ 11,816,729.39	$ 59,811.76
Tea Pot Dome WD	1/	7,149	0.0026441	$ 11,816,729.39	$ 40,734.50
Terra Bella ID	1/	26,390	0.0097605	$ 11,816,729.39	$ 151,296.76
Tulare ID		5,088	0.0018818	$ 11,816,729.39	$ 22,236.96
Total Friant-Kern Canal - Class 1		427,810	0.1582275		$ 1,978,941.65
Friant-Kern Canal - Class 2	1/				
Arvin-Edison WSD		176,681	0.0653463	$ 11,816,729.39	$ 815,359.37
Delano-Earlimart ID		49,240	0.0182116	$ 11,816,729.39	$ 617,112.04
Exeter ID		2,240	0.0008285	$ 11,816,729.39	$ 61,569.86
Fresno ID		4,571	0.0016906	$ 11,816,729.39	$ 23,417.43
Ivanhoe ID		200	0.0000740	$ 11,816,729.39	$ 10,864.09
Kaweah Delta WCD		7,400	0.0027369	$ 11,816,729.39	$ 60,781.49
Lindmore ID		12,346	0.0045662	$ 11,816,729.39	$ 173,687.85
Lower Tule River ID - FKC		28,690	0.0106111	$ 11,816,729.39	$ 1,046,478.84
Porterville ID		3,487	0.0012897	$ 11,816,729.39	$ 74,179.84
Saucelito ID		14,158	0.0052364	$ 11,816,729.39	$ 224,427.14
Shafter-Wasco ID		15,541	0.0057479	$ 11,816,729.39	$ 168,681.51
So San Joaquin MUD		75,812	0.0280394	$ 11,816,729.39	$ 331,334.23
Tulare ID		18,289	0.0067643	$ 11,816,729.39	$ 617,691.56
Total Friant-Kern Canal - Class 2		408,655	0.1511429		$ 4,225,585.26
Hidden Unit					
Madera ID - HU		24,000	0.0088765	$ 11,816,729.39	$ 104,891.33

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SCHEDULE OF ALLOCATED FY 2011 IRRIGATION WATER MARKETING EXPENSE

A		B	C	D	E
Facility/Contractor		**Total Chargeable Acre-Feet**	**Ratio of Acre Feet By Contractor**	**Water Marketing Expense**	**Allocated Water Marketing Expense**
	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Madera Canal - Class 1					
Chowchilla WD - MC		43,251	0.0159966	$ 11,816,729.39	$ 189,027.29
Madera ID - MC		40,579	0.0150083	$ 11,816,729.39	$ 177,349.39
Total Madera Canal - Class 1		83,830	0.0310049		$ 366,376.67
Madera Canal - Class 2	1/				
Chowchilla WD - MC		38,547	0.0142568	$ 11,816,729.39	$ 775,368.59
Madera ID - MC		56,434	0.0208724	$ 11,816,729.39	$ 1,002,933.22
Total Madera Canal - Class 2		94,981	0.0351292		$ 1,778,301.81
New Melones D & R					
Central San Joaquin WCD		28,111	0.0103970	$ 11,816,729.39	$ 122,858.34
Sacramento River - Shasta					
Anderson-Cottonwood ID		2,800	0.0010356	$ 11,816,729.39	$ 12,237.32
Daniell, H & B		-	-	$ 11,816,729.39	$ -
Driscoll Strawberry		15	0.0000055	$ 11,816,729.39	$ 65.56
Gjermann, H		4	0.0000015	$ 11,816,729.39	$ 17.48
Leviathan Inc		122	0.0000451	$ 11,816,729.39	$ 533.20
Redding Rancheria		-	-	$ 11,816,729.39	$ -
Total Sacramento River - Shasta		2,941	0.0010877		$ 12,853.56

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Facility/Contractor		**Total Chargeable Acre-Feet**	**Ratio of Acre Feet By Contractor**	**Water Marketing Expense**		**Allocated Water Marketing Expense**	
	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>		C*D	
<u>Sacramento River - Willows</u>							
Alexander, T & K		-	-	$	11,816,729.39	$	-
Anderson, A/et al		-	-	$	11,816,729.39	$	-
Anderson, R & J		75	0.0000277	$	11,816,729.39	$	327.79
Andreotti, A/et al		1,532	0.0005666	$	11,816,729.39	$	6,695.56
Baber, J/et al		1,874	0.0006931	$	11,816,729.39	$	8,190.26
Beckley, R & O		120	0.0000444	$	11,816,729.39	$	524.46
Butler, L & M		252	0.0000932	$	11,816,729.39	$	1,101.36
Butte Creek Farms Inc		411	0.0001520	$	11,816,729.39	$	1,796.26
Byrd, A & Osborne, J.		24	0.0000089	$	11,816,729.39	$	104.89
Cachil Dehe Band of Wintun		100	0.0000370	$	11,816,729.39	$	437.05
Carter MWC		489	0.0001809	$	11,816,729.39	$	2,137.16
Churkin, M Jr & C		48	0.0000178	$	11,816,729.39	$	209.78
Conaway Consv Grp		958	0.0003543	$	11,816,729.39	$	4,186.91
County of Sacramento		-	-	$	11,816,729.39	$	-
Cummings, W		102	0.0000377	$	11,816,729.39	$	445.79
Dennis Wilson Farms		55	0.0000203	$	11,816,729.39	$	240.38
Driver, Gary/et al		-	-	$	11,816,729.39	$	-
Driver, J & C Trustees		-	-	$	11,816,729.39	$	-
Driver, Gregory		-	-	$	11,816,729.39	$	-
Driver, W/et al		-	-	$	11,816,729.39	$	-
Dyer, J & Wing, J		249	0.0000921	$	11,816,729.39	$	1,088.25
Eastside MWC		72	0.0000266	$	11,816,729.39	$	314.67
Ehrke, A & B		131	0.0000485	$	11,816,729.39	$	572.53
E L H Sutter Properties		-	-	$	11,816,729.39	$	-
Feather WD		5,385	0.0019917	$	11,816,729.39	$	23,534.99
Fedora, S/Taylor, W		-	-	$	11,816,729.39	$	-
Furlan, E & S				$	11,816,729.39	$	-
Gillaspy, W				$	11,816,729.39	$	-
Giovannetti, B & M		50	0.0000185	$	11,816,729.39	$	218.52
Giusti, R & S		675	0.0002497	$	11,816,729.39	$	2,950.07

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Glenn-Colusa ID	79,778	0.0295063	$ 11,816,729.39	$ 348,667.52
Green Valley Corp	621	0.0002297	$ 11,816,729.39	$ 2,714.06
Griffin, J/Prater	691	0.0002556	$ 11,816,729.39	$ 3,020.00
Hale, J/Marks, A	30	0.0000111	$ 11,816,729.39	$ 131.11
Hatfield, R & B			$ 11,816,729.39	$ -
Heidrick, J Family Trust	85.00	0.00	$ 11,816,729.39	$ 371.49
Heidrick, M			$ 11,816,729.39	$ -
Hiatt, T	656	0.0002426	$ 11,816,729.39	$ 2,867.03
Hiatt, T/Illerich, P	196	0.0000725	$ 11,816,729.39	$ 856.61
Howald Farms Inc	443	0.0001638	$ 11,816,729.39	$ 1,936.12
Jaeger, W & P	-	-	$ 11,816,729.39	$ -
Jansen, P & S	39	0.0000144	$ 11,816,729.39	$ 170.45
Kary, C	307	0.0001135	$ 11,816,729.39	$ 1,341.73
King, Ben	-	-	$ 11,816,729.39	$ -
King, L	-	-	$ 11,816,729.39	$ -
KLSY, LLC	90	0.0000333	$ 11,816,729.39	$ 393.34
Knights Landing Investors	501	0.0001853	$ 11,816,729.39	$ 2,189.61
Lauppe, B ET UX	99	0.0000366	$ 11,816,729.39	$ 432.68
Lauppe, B & K	78	0.0000288	$ 11,816,729.39	$ 340.90
Leiser, D	24	0.0000089	$ 11,816,729.39	$ 104.89
Lockett, W & J	47	0.0000174	$ 11,816,729.39	$ 205.41
Lomo CS & Micheli, J	596	0.0002204	$ 11,816,729.39	$ 2,604.80
Lonon, M	338	0.0001250	$ 11,816,729.39	$ 1,477.22
M C M Properties	433	0.0001601	$ 11,816,729.39	$ 1,892.41
Maxwell ID	5,000	0.0018493	$ 11,816,729.39	$ 21,852.36
Mehrhof & Montgomery			$ 11,816,729.39	$ -
Meridian Farms WC	10,463	0.0038698	$ 11,816,729.39	$ 45,728.25
Micke, D & N	-	-	$ 11,816,729.39	$ -
Morehead, J/et ux			$ 11,816,729.39	$ -
Munson, J & D	-	-	$ 11,816,729.39	$ -
Natomas Basin Conserv	87	0.0000322	$ 11,816,729.39	$ 380.23
Natomas Central MWC	14,038	0.0051920	$ 11,816,729.39	$ 61,352.69

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Nelson, T & H		98	0.0000362	$	11,816,729.39	$	428.31
Nene Ranch, LLC		200	0.0000740	$	11,816,729.39	$	874.09
O'Brien, J & F		244	0.0000902	$	11,816,729.39	$	1,066.40
Odysseus Farms Prtnrshp		410	0.0001516	$	11,816,729.39	$	1,791.89
Oji Brothers Farm Inc		1,918	0.0007094	$	11,816,729.39	$	8,382.57
Oji, M/et al		1,149	0.0004250	$	11,816,729.39	$	5,021.67
Otterson, M		225	0.0000832	$	11,816,729.39	$	983.36
Pacific Realty Inc		976	0.0003610	$	11,816,729.39	$	4,265.58
Pelger MWC		1,273	0.0004708	$	11,816,729.39	$	5,563.61
Penner, R & L		-	-	$	11,816,729.39	$	-
Pleasant Grv-Vrna MWC		2,500	0.0009246	$	11,816,729.39	$	10,926.18
Princeton-Codora-Glenn ID		12,485	0.0046176	$	11,816,729.39	$	54,565.34
Provident ID		3,372	0.0012471	$	11,816,729.39	$	14,737.23
Quad-H-Ranches Inc		310	0.0001147	$	11,816,729.39	$	1,354.85
Rauf, A & T		826	0.0003055	$	11,816,729.39	$	3,610.01
Recl Dist # 108		13,865	0.0051280	$	11,816,729.39	$	60,596.60
Recl Dist #1000		-	-	$	11,816,729.39	$	-
Recl Dist #1004		10,639	0.0039349	$	11,816,729.39	$	46,497.45
Reische, E		-	-	$	11,816,729.39	$	-
Reische, L				$	11,816,729.39	$	-
Reynen, J/et al		2,000	0.0007397	$	11,816,729.39	$	8,740.94
Richter, H Jr/et al		366	0.0001354	$	11,816,729.39	$	1,599.59
River Garden Farms Co		536.00	0.00	$	11,816,729.39	$	2,342.57
Riverby Limited		8	0.0000030	$	11,816,729.39	$	34.96
Roberts Ditch Irr Co		300	0.0001110	$	11,816,729.39	$	1,311.14
Rubio, E & E		3	0.0000011	$	11,816,729.39	$	13.11
Schreiner, J & C		20	0.0000074	$	11,816,729.39	$	87.41
Seaver, C		37	0.0000137	$	11,816,729.39	$	161.71
Sutter MWC		56,500	0.0208968	$	11,816,729.39	$	246,931.67
Sycamore Family Trust		12,139	0.0044897	$	11,816,729.39	$	53,053.16
Tarke, S		628	0.0002323	$	11,816,729.39	$	2,744.66
Tisdale Irr & Drain Co		1,416	0.0005237	$	11,816,729.39	$	6,188.59

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	ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>		C*D	
Wakida, T		410	0.0001516	$	11,816,729.39	$	1,791.89
Wallace, K Trust		320	0.0001184	$	11,816,729.39	$	1,398.55
Wisler, J		-	-	$	11,816,729.39	$	-
Young, R/et al		4	0.0000015	$	11,816,729.39	$	17.48
Total Sacramento River - Willows		252,419	0.0933583			$	1,103,190.19
San Felipe Unit							
San Benito County WD		7,023	0.0025975	$	11,816,729.39	$	30,693.83
Santa Clara Valley WD		8,881	0.0032847	$	11,816,729.39	$	38,814.16
Total San Felipe Unit		15,904	0.0058822			$	69,507.99
San Luis Canal - Fresno							
Westlands WD - SLC		805,820	0.2980363	$	11,816,729.39	$	3,521,813.80
Westlands DD#2		1,889	0.0006987	$	11,816,729.39	$	8,255.82
Total San Luis Canal - Fresno		807,709	0.2987349			$	3,530,069.62
San Luis Canal - Tracy							
Pacheco WD - SLC		6,202	0.0022938	$	11,816,729.39	$	27,105.67
Panoche WD - SLC		53,115	0.0196448	$	11,816,729.39	$	232,137.62
San Luis WD - SLC		60,133	0.0222405	$	11,816,729.39	$	262,809.60
Total San Luis Canal - Tracy		119,450	0.0441791			$	522,052.89

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ref	<Sch B-2>	(B/(total a/f))	<Sch B-6>	C*D
Tehama-Colusa Canal				
4-M WD	1,798	0.0006650	$ 11,816,729.39	$ 7,858.11
Colusa County WD	33,362	0.0123391	$ 11,816,729.39	$ 145,807.69
Cortina WD	692	0.0002559	$ 11,816,729.39	$ 3,024.37
Davis WD - TCC	1,895	0.0007009	$ 11,816,729.39	$ 8,282.04
Dunnigan WD	10,009	0.0037019	$ 11,816,729.39	$ 43,744.05
Glenn Valley WD	816	0.0003018	$ 11,816,729.39	$ 3,566.31
Glide WD	8,400	0.0031068	$ 11,816,729.39	$ 36,711.97
Holthouse WD	337	0.0001246	$ 11,816,729.39	$ 1,472.85
Kanawha WD	30,580	0.0113102	$ 11,816,729.39	$ 133,649.04
Kirkwood WD	333	0.0001232	$ 11,816,729.39	$ 1,455.37
La Grande WD	3,383	0.0012512	$ 11,816,729.39	$ 14,785.31
Myers-Marsh MWC			$ 11,816,729.39	$ -
Orland-Artois WD	36,959	0.0136695	$ 11,816,729.39	$ 161,528.28
Westside WD	35,850	0.0132593	$ 11,816,729.39	$ 156,681.42
Total Tehama-Colusa Canal	164,414	0.0608093		$ 718,566.79
Grand Total	2,703,765 *	1.0000000		$ 15,728,699.39 **

CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2011 IRRIGATION WATER MARKETING EXPENSE

Footnotes:

*		Total project water deliveries (A/F)		2,703,765
		Recovered Water Deliveries (A/F)		391,197
		Total deliveries per schedule B-2		3,094,962
**		Allocated water marketing cost to all contractors	$	11,816,729.39
	1/	Allocated water marketing cost to Recovered Water account	$	3,911,970.00
		Allocated water marketing - Section 215 water (FY2004 - FY2010)	$	-
		Total marketing cost per schedule B-6	$	15,728,699.39