

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2012 IRRIGATION WATER RATES**

| A                                   | B                         | C          | D          | E                  | F           | G             | H                | I                 | J                 |
|-------------------------------------|---------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                     | 2012 Projected Deliveries |            |            |                    |             |               |                  |                   |                   |
|                                     |                           |            |            | Conveyance Pumping |             |               |                  |                   |                   |
| Facility/Contractor                 | Water<br>Marketing        | Storage    | Conveyance | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP | Direct<br>Pumping | San Luis<br>Drain |
| Ref                                 | <Sch A-12>                | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| <b><u>Black Butte D &amp; R</u></b> |                           |            |            |                    |             |               |                  |                   |                   |
| 4-E WD                              |                           |            |            |                    |             |               |                  |                   |                   |
| Stony Creek WD                      | 731                       | 731        |            |                    |             |               |                  |                   |                   |
| Total Black Butte D & R             | 731                       | 731        |            |                    |             |               |                  |                   |                   |
| <b><u>Buchanan Unit</u></b>         |                           |            |            |                    |             |               |                  |                   |                   |
| Chowchilla WD - BU                  | 24,000                    | 24,000     |            |                    |             |               |                  |                   |                   |
| <b><u>Clear Creek Unit</u></b>      |                           |            |            |                    |             |               |                  |                   |                   |
| Clear Creek CSD                     | 3,522                     | 3,522      |            |                    |             |               |                  |                   |                   |
| <b><u>Colusa Basin Drain</u></b>    |                           |            |            |                    |             |               |                  |                   |                   |
| Colusa Drain MWC                    | -                         | -          |            |                    |             |               |                  |                   |                   |
| <b><u>Corning Canal</u></b>         |                           |            |            |                    |             |               |                  |                   |                   |
| Corning WD                          | 10,983                    | 10,983     |            | 10,983             |             |               |                  | 10,983            |                   |
| Proberta WD                         | 2,170                     | 2,170      |            | 2,170              |             |               |                  | 2,170             |                   |
| Thomes Creek WD                     | 2,878                     | 2,878      |            | 2,878              |             |               |                  |                   |                   |
| Total Corning Canal                 | 16,031                    | 16,031     |            | 16,031             |             |               |                  | 13,153            |                   |
| <b><u>Cow Creek Unit</u></b>        |                           |            |            |                    |             |               |                  |                   |                   |
| Bella Vista WD                      | 6,942                     | 6,942      |            |                    |             |               |                  | 6,942             |                   |
| <b><u>Cross Valley Canal</u></b>    |                           |            |            |                    |             |               |                  |                   |                   |
| 2/                                  |                           |            |            |                    |             |               |                  |                   |                   |
| County of Fresno                    | 870                       | 870        |            |                    |             |               |                  | 870               |                   |
| County of Tulare                    | 1,539                     | 1,539      |            |                    |             |               |                  | 1,539             |                   |
| Hills Valley ID                     | 970                       | 970        |            |                    |             |               |                  | 970               |                   |
| Kern-Tulare WD                      | 10,660                    | 10,660     |            |                    |             |               |                  | 10,660            |                   |
| Lower Tule River ID - CVC           | 8,184                     | 8,184      |            |                    |             |               |                  | 8,184             |                   |
| Pixley ID                           | 8,184                     | 8,184      |            |                    |             |               |                  | 8,184             |                   |
| Rag Gulch WD                        |                           |            |            |                    |             |               |                  |                   |                   |
| Tri-Valley WD                       | 331                       | 331        |            |                    |             |               |                  | 331               |                   |
| Total Cross Valley Canal            | 30,739                    | 30,739     |            |                    |             |               |                  | 30,739            |                   |

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|------------------------------------|-----|--------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|
| 2012 Projected Deliveries          |     |                    |            |            |                    |             |               |                  |                   |
| Facility/Contractor                | Ref | Water<br>Marketing | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping |
|                                    |     |                    |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |
|                                    |     | <Sch A-12>         | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        |
| <b><u>Delta-Mendota Canal</u></b>  |     |                    |            |            |                    |             |               |                  |                   |
| Banta-Carbona ID                   |     | 8,342              | 8,342      | 8,342      |                    | 8,342       |               |                  |                   |
| Byron Bethany ID                   |     | 6,893              | 6,893      | 6,893      |                    | 6,893       |               |                  |                   |
| Del Puerto WD                      |     | 51,168             | 51,168     | 51,168     |                    | 51,168      |               |                  |                   |
| Eagle Field WD                     |     | 2,262              | 2,262      | 2,262      |                    | 2,262       |               |                  |                   |
| Mercy Springs WD                   |     | 613                | 613        | 613        |                    | 613         |               |                  |                   |
| Oro Loma WD                        |     | 1,335              | 1,335      | 1,335      |                    | 1,335       |               |                  |                   |
| Pacheco WD - DMC                   |     |                    |            |            |                    |             |               |                  |                   |
| Panoche WD - DMC                   |     | 5,461              | 5,461      | 5,461      |                    | 5,461       |               |                  |                   |
| Patterson WD                       |     | 7,397              | 7,397      | 7,397      |                    | 7,397       |               |                  |                   |
| San Luis WD - DMC                  |     | 10,918             | 10,918     | 10,918     |                    | 10,918      |               |                  |                   |
| West Side ID                       |     | 1,830              | 1,830      | 1,830      |                    | 1,830       |               |                  |                   |
| West Stanislaus ID                 |     | 20,778             | 20,778     | 20,778     |                    | 20,778      |               |                  |                   |
| Total Delta-Mendota Canal          |     | 116,996            | 116,996    | 116,996    |                    | 116,996     |               |                  |                   |
| <b><u>Delta-Mendota Pool</u></b>   |     |                    |            |            |                    |             |               |                  |                   |
| Coelho Trust                       |     | 1,199              | 1,199      | 1,199      |                    | 1,199       |               |                  |                   |
| Fresno Slough WD                   |     | 1,311              | 1,311      | 1,311      |                    | 1,311       |               |                  |                   |
| James ID                           |     | 15,128             | 15,128     | 15,128     |                    | 15,128      |               |                  |                   |
| Laguna WD                          |     | 260                | 260        | 260        |                    | 260         |               |                  |                   |
| Recl Dist #1606                    |     | 107                | 107        | 107        |                    | 107         |               |                  |                   |
| Tranquillity ID                    |     | 4,510              | 4,510      | 4,510      |                    | 4,510       |               |                  |                   |
| Tranquillity PUD                   |     | 23                 | 23         | 23         |                    | 23          |               |                  |                   |
| Westlands WD - DMP                 |     | 110                | 110        | 110        |                    | 110         |               |                  |                   |
| Total Delta-Mendota Pool           |     | 22,648             | 22,648     | 22,648     |                    | 22,648      |               |                  |                   |
| <b><u>Folsom D&amp;R</u></b>       |     |                    |            |            |                    |             |               |                  |                   |
| Placer County WA                   |     |                    |            |            |                    |             |               |                  |                   |
| <b><u>Friant Dam - Class 2</u></b> |     |                    |            |            |                    |             |               |                  |                   |
| Gravelly Ford WD                   |     | 6,919              |            |            |                    |             |               |                  |                   |

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|-------------------------------------------|-----|--------------------|------------|------------|--------------------|-------------|---------------|-------------------|-------------------|
| 2012 Projected Deliveries                 |     |                    |            |            |                    |             |               |                   |                   |
| Facility/Contractor                       | Ref | Water<br>Marketing | Storage    | Conveyance | Conveyance Pumping |             |               | Direct<br>Pumping | San Luis<br>Drain |
|                                           |     |                    |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP  |                   |
|                                           |     | <Sch A-12>         | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>        | <Sch A-12>        |
| <b><u>Friant-Kern Canal - Class 1</u></b> |     |                    |            |            |                    |             |               |                   |                   |
| Arvin-Edison WSD                          |     | 32,940             | 32,940     | 32,940     |                    |             |               |                   |                   |
| Delano-Earlimart ID                       |     | 95,951             | 95,951     | 95,951     |                    |             |               |                   |                   |
| Exeter ID                                 |     | 9,535              | 9,535      | 9,535      |                    |             |               |                   |                   |
| Garfield WD                               |     | 2,979              | 2,979      | 2,979      |                    |             |               |                   |                   |
| International WD                          |     | 1,105              | 1,105      | 1,105      |                    |             |               |                   |                   |
| Ivanhoe ID                                |     | 5,690              | 5,690      | 5,690      |                    |             |               |                   |                   |
| Kaweah Delta WCD                          |     |                    |            |            |                    |             |               |                   |                   |
| Lewis Creek WD                            |     | 1,434              | 1,434      | 1,434      |                    |             |               |                   |                   |
| Lindmore ID                               |     | 30,782             | 30,782     | 30,782     |                    |             |               |                   |                   |
| Lindsay-Strathmore ID                     |     | 25,073             | 25,073     | 25,073     |                    |             |               |                   |                   |
| Lower Tule River ID - FKC                 |     | 56,444             | 56,444     | 56,444     |                    |             |               |                   |                   |
| Orange Cove ID                            |     | 34,116             | 34,116     | 34,116     |                    |             |               |                   |                   |
| Porterville ID                            |     | 16,000             | 16,000     | 16,000     |                    |             |               |                   |                   |
| Saucelito ID                              |     | 20,205             | 20,205     | 20,205     |                    |             |               |                   |                   |
| Shafter-Wasco ID                          |     | 45,505             | 45,505     | 45,505     |                    |             |               |                   |                   |
| So San Joaquin MUD                        |     | 92,422             | 92,422     | 92,422     |                    |             |               |                   |                   |
| Stone Corral ID                           |     | 9,079              | 9,079      | 9,079      |                    |             |               |                   |                   |
| Tea Pot Dome WD                           |     | 6,980              | 6,980      | 6,980      |                    |             |               |                   |                   |
| Terra Bella ID                            |     | 26,369             | 26,369     | 26,369     |                    |             |               |                   |                   |
| Tulare ID                                 |     | 30,000             | 30,000     | 30,000     |                    |             |               |                   |                   |
| Total Friant-Kern Canal - Class 1         |     | 542,609            | 542,609    | 542,609    |                    |             |               |                   |                   |
| <b><u>Friant-Kern Canal - Class 2</u></b> |     |                    |            |            |                    |             |               |                   |                   |
| Arvin-Edison WSD                          |     | 99,113             |            | 99,113     |                    |             |               |                   |                   |
| Delano-Earlimart ID                       |     | 29,542             |            | 29,542     |                    |             |               |                   |                   |
| Exeter ID                                 |     | 6,042              |            | 6,042      |                    |             |               |                   |                   |
| Fresno ID                                 |     | 23,850             |            | 23,850     |                    |             |               |                   |                   |
| Ivanhoe ID                                |     | 341                |            | 341        |                    |             |               |                   |                   |
| Kaweah Delta WCD                          |     | 2,353              |            | 2,353      |                    |             |               |                   |                   |
| Lindmore ID                               |     | 6,996              |            | 6,996      |                    |             |               |                   |                   |
| Lower Tule River ID - FKC                 |     | 75,684             |            | 75,684     |                    |             |               |                   |                   |
| Porterville ID                            |     | 9,540              |            | 9,540      |                    |             |               |                   |                   |
| Saucelito ID                              |     | 10,430             |            | 10,430     |                    |             |               |                   |                   |
| Shafter-Wasco ID                          |     | 12,593             |            | 12,593     |                    |             |               |                   |                   |
| So San Joaquin MUD                        |     | 15,900             |            | 15,900     |                    |             |               |                   |                   |
| Tulare ID                                 |     | 44,838             |            | 44,838     |                    |             |               |                   |                   |
| Total Friant-Kern Canal - Class 2         |     | 337,221            |            | 337,221    |                    |             |               |                   |                   |

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|-----------------------------------|-----|--------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|
| 2012 Projected Deliveries         |     |                    |            |            |                    |             |               |                  |                   |
| Facility/Contractor               | Ref | Water<br>Marketing | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping |
|                                   |     |                    |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |
|                                   |     | <Sch A-12>         | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        |
| <b>Hidden Unit</b>                |     |                    |            |            |                    |             |               |                  |                   |
| Madera ID - HU                    |     | 24,000             | 24,000     |            |                    |             |               |                  |                   |
| <b>Madera Canal - Class 1</b>     |     |                    |            |            |                    |             |               |                  |                   |
| Chowchilla WD - MC                |     | 49,784             | 49,784     | 49,784     |                    |             |               |                  |                   |
| Madera ID - MC                    |     | 77,503             | 77,503     | 77,503     |                    |             |               |                  |                   |
| Total Madera Canal - Class 1      |     | 127,286            | 127,286    | 127,286    |                    |             |               |                  |                   |
| <b>Madera Canal - Class 2</b>     |     |                    |            |            |                    |             |               |                  |                   |
| Chowchilla WD - MC                |     | 50,880             |            | 50,880     |                    |             |               |                  |                   |
| Madera ID - MC                    |     | 59,148             |            | 59,148     |                    |             |               |                  |                   |
| Total Madera Canal - Class 2      |     | 110,028            |            | 110,028    |                    |             |               |                  |                   |
| <b>New Melones D&amp;R</b>        |     |                    |            |            |                    |             |               |                  |                   |
| Central San Joaquin WCD           |     | 35,645             | 35,645     |            |                    |             |               |                  |                   |
| <b>Sacramento River - Shasta</b>  |     |                    |            |            |                    |             |               |                  |                   |
| Anderson-Cottonwood ID            |     | 3,000              | 3,000      |            |                    |             |               |                  |                   |
| Daniell, H & B                    |     |                    |            |            |                    |             |               |                  |                   |
| Driscoll Strawberry               |     | 42                 | 42         |            |                    |             |               |                  |                   |
| Gjermann, H & B                   |     | 4                  | 4          |            |                    |             |               |                  |                   |
| Leviathan Inc                     |     | 118                | 118        |            |                    |             |               |                  |                   |
| Redding Rancheria                 |     |                    |            |            |                    |             |               |                  |                   |
| Total Sacramento River - Shasta   |     | 3,164              | 3,164      |            |                    |             |               |                  |                   |
| <b>Sacramento River - Willows</b> |     |                    |            |            |                    |             |               |                  |                   |
| Alexander, T & K                  |     |                    |            |            |                    |             |               |                  |                   |
| Anderson, A/et al                 |     |                    |            |            |                    |             |               |                  |                   |
| Anderson, R & J                   |     | 75                 | 75         |            |                    |             |               |                  |                   |
| Andreotti, A/et al                |     | 1,314              | 1,314      |            |                    |             |               |                  |                   |
| Baber, J/et al                    |     | 2,450              | 2,450      |            |                    |             |               |                  |                   |
| Beckley, R & O                    |     | 76                 | 76         |            |                    |             |               |                  |                   |
| Butler, L & M                     |     | 260                | 260        |            |                    |             |               |                  |                   |
| Butte Creek Farms Inc             |     | 419                | 419        |            |                    |             |               |                  |                   |

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|---------------------------|-----|---------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                           |     | 2012 Projected Deliveries |            |            |                    |             |               |                  |                   |                   |
|                           |     | Water<br>Marketing        | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
| Facility/Contractor       | Ref |                           |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
|                           |     | <Sch A-12>                | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Byrd, A&O, J.             |     | 162                       | 162        |            |                    |             |               |                  |                   |                   |
| Cachil Dehe Ban of Wintun |     | 100                       | 100        |            |                    |             |               |                  |                   |                   |
| Carter MWC                |     | 504                       | 504        |            |                    |             |               |                  |                   |                   |
| Churkin, M Jr & C         |     | 49                        | 49         |            |                    |             |               |                  |                   |                   |
| Conaway Consv Grp         |     | 622                       | 622        |            |                    |             |               |                  |                   |                   |
| County of Sacramento      |     |                           |            |            |                    |             |               |                  |                   |                   |
| Cummings, W               |     | 83                        | 83         |            |                    |             |               |                  |                   |                   |
| Dennis Wilson Farms       |     | 52                        | 52         |            |                    |             |               |                  |                   |                   |
| Driver, Gary/et al        |     |                           |            |            |                    |             |               |                  |                   |                   |
| Driver, J & C Trustees    |     | 35                        | 35         |            |                    |             |               |                  |                   |                   |
| Driver, Gregory           |     | 0                         | 0          |            |                    |             |               |                  |                   |                   |
| Driver, W/et al           |     | 0                         | 0          |            |                    |             |               |                  |                   |                   |
| Dyer, J&J                 |     | 182                       | 182        |            |                    |             |               |                  |                   |                   |
| Eastside MWC              |     | 534                       | 534        |            |                    |             |               |                  |                   |                   |
| Ehrke, A & B              |     | 111                       | 111        |            |                    |             |               |                  |                   |                   |
| E L H Sutter Properties   |     |                           |            |            |                    |             |               |                  |                   |                   |
| Feather WD                |     | 15,000                    | 15,000     |            |                    |             |               |                  |                   |                   |
| Fedora, S/Taylor, W       |     | 4                         | 4          |            |                    |             |               |                  |                   |                   |
| Furlan, E & S             |     | 30                        | 30         |            |                    |             |               |                  |                   |                   |
| Gillaspy, W               |     | 45                        | 45         |            |                    |             |               |                  |                   |                   |
| Giovannetti, B & M        |     | 50                        | 50         |            |                    |             |               |                  |                   |                   |
| Giusti, R & S             |     | 677                       | 677        |            |                    |             |               |                  |                   |                   |
| Glenn-Colusa ID           |     | 86,688                    | 86,688     |            |                    |             |               |                  |                   |                   |
| Green Valley Corp         |     | 518                       | 518        |            |                    |             |               |                  |                   |                   |
| Griffin, J/Prater         |     | 1,030                     | 1,030      |            |                    |             |               |                  |                   |                   |
| Hale, J/Marks, A          |     | 30                        | 30         |            |                    |             |               |                  |                   |                   |
| Hatfield, R & B           |     | 15                        | 15         |            |                    |             |               |                  |                   |                   |
| Heidrick, J Family Trust  |     | 8                         | 8          |            |                    |             |               |                  |                   |                   |
| Heidrick, M               |     | 47                        | 47         |            |                    |             |               |                  |                   |                   |
| Hiatt, T                  |     | 412                       | 412        |            |                    |             |               |                  |                   |                   |
| Hiatt, T/Illicher, P      |     | 163                       | 163        |            |                    |             |               |                  |                   |                   |
| Howald Farms Inc          |     | 1,163                     | 1,163      |            |                    |             |               |                  |                   |                   |
| Jaeger, W & P             |     |                           |            |            |                    |             |               |                  |                   |                   |
| Jansen, P & S             |     | 24                        | 24         |            |                    |             |               |                  |                   |                   |
| Kary, C                   |     | 330                       | 330        |            |                    |             |               |                  |                   |                   |
| King, Ben                 |     | 0                         | 0          |            |                    |             |               |                  |                   |                   |
| King, L                   |     | 6                         | 6          |            |                    |             |               |                  |                   |                   |
| KLSY, LLC                 |     | 33                        | 33         |            |                    |             |               |                  |                   |                   |
| Knights Landing Investors |     | 830                       | 830        |            |                    |             |               |                  |                   |                   |
| Lauppe, B ET UX           |     | 86                        | 86         |            |                    |             |               |                  |                   |                   |

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|                           |     | 2012 Projected Deliveries |            |            |                    |             |               |                  |                   |                   |
|                           |     | Water<br>Marketing        | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
| Facility/Contractor       | Ref |                           |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
|                           |     | <Sch A-12>                | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Lauppe, B & K (1364X ATP) |     | 85                        | 85         |            |                    |             |               |                  |                   |                   |
| Leiser, D                 |     | 24                        | 24         |            |                    |             |               |                  |                   |                   |
| Lockett, W & J            |     | 47                        | 47         |            |                    |             |               |                  |                   |                   |
| Lomo CS & Micheli, J      |     | 525                       | 525        |            |                    |             |               |                  |                   |                   |
| Lonon, M                  |     | 278                       | 278        |            |                    |             |               |                  |                   |                   |
| M C M Properties          |     | 510                       | 510        |            |                    |             |               |                  |                   |                   |
| Maxwell ID                |     | 5,543                     | 5,543      |            |                    |             |               |                  |                   |                   |
| Mehrhof & Montgomery      |     | 16                        | 16         |            |                    |             |               |                  |                   |                   |
| Meridian Farms WC         |     | 9,080                     | 9,080      |            |                    |             |               |                  |                   |                   |
| Micke, D & N              |     |                           |            |            |                    |             |               |                  |                   |                   |
| Morehead, J/et ux         |     | 112                       | 112        |            |                    |             |               |                  |                   |                   |
| Munson, J & D             |     |                           |            |            |                    |             |               |                  |                   |                   |
| Natomas Basin Conserv     |     | 233                       | 233        |            |                    |             |               |                  |                   |                   |
| Natomas Central MWC       |     | 22,000                    | 22,000     |            |                    |             |               |                  |                   |                   |
| Nelson, T & H             |     | 98                        | 98         |            |                    |             |               |                  |                   |                   |
| Nene Ranch, LLC           |     | 148                       | 148        |            |                    |             |               |                  |                   |                   |
| O'Brien, J & F            |     | 217                       | 217        |            |                    |             |               |                  |                   |                   |
| Odysseus Farms Prtnrshp   |     | 410                       | 410        |            |                    |             |               |                  |                   |                   |
| Oji Brothers Farm Inc     |     | 1,511                     | 1,511      |            |                    |             |               |                  |                   |                   |
| Oji, M/et al              |     | 1,155                     | 1,155      |            |                    |             |               |                  |                   |                   |
| Otterson, M               |     | 225                       | 225        |            |                    |             |               |                  |                   |                   |
| Pacific Realty Inc        |     | 976                       | 976        |            |                    |             |               |                  |                   |                   |
| Pelger MWC                |     | 1,531                     | 1,531      |            |                    |             |               |                  |                   |                   |
| Penner, R & L             |     |                           |            |            |                    |             |               |                  |                   |                   |
| Pleasant Grv-Vrna MWC     |     | 2,195                     | 2,195      |            |                    |             |               |                  |                   |                   |
| Princeton-Codora-Glenn ID |     | 14,462                    | 14,462     |            |                    |             |               |                  |                   |                   |
| Provident ID              |     | 4,252                     | 4,252      |            |                    |             |               |                  |                   |                   |
| Quad-H-Ranches Inc        |     | 300                       | 300        |            |                    |             |               |                  |                   |                   |
| Rauf, A & T               |     | 595                       | 595        |            |                    |             |               |                  |                   |                   |
| Recl Dist # 108           |     | 26,711                    | 26,711     |            |                    |             |               |                  |                   |                   |
| Recl Dist #1000           |     |                           | -          |            |                    |             |               |                  |                   |                   |
| Recl Dist #1004           |     | 12,633                    | 12,633     |            |                    |             |               |                  |                   |                   |
| Reische, E                |     | 3                         | 3          |            |                    |             |               |                  |                   |                   |
| Reische, L                |     | 28                        | 28         |            |                    |             |               |                  |                   |                   |
| Reynen, J/et al           |     | 2,000                     | 2,000      |            |                    |             |               |                  |                   |                   |
| Richter, H Jr/et al       |     | 873                       | 873        |            |                    |             |               |                  |                   |                   |
| River Garden Farms Co     |     | 425                       | 425        |            |                    |             |               |                  |                   |                   |
| Riverby Limited           |     | 24                        | 24         |            |                    |             |               |                  |                   |                   |
| Roberts Ditch Irr Co      |     | 300                       | 300        |            |                    |             |               |                  |                   |                   |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2012 IRRIGATION WATER RATES**

| A                                     |     | B                         | C          | D          | E                  | F           | G             | H                | I                 | J                 |
|---------------------------------------|-----|---------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                       |     | 2012 Projected Deliveries |            |            |                    |             |               |                  |                   |                   |
| Facility/Contractor                   | Ref | Water<br>Marketing        | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                       |     |                           |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
|                                       |     | <Sch A-12>                | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Rubio, E & E                          |     | 3                         | 3          |            |                    |             |               |                  |                   |                   |
| Schreiner, J & C                      |     | 20                        | 20         |            |                    |             |               |                  |                   |                   |
| Seaver, C                             |     | 22                        | 22         |            |                    |             |               |                  |                   |                   |
| Sutter MWC                            |     | 50,843                    | 50,843     |            |                    |             |               |                  |                   |                   |
| Sycamore Family Trust                 |     | 7,708                     | 7,708      |            |                    |             |               |                  |                   |                   |
| Tarke, S                              |     | 750                       | 750        |            |                    |             |               |                  |                   |                   |
| Tisdale Irr & Drain Co                |     | 1,873                     | 1,873      |            |                    |             |               |                  |                   |                   |
| Wakida, T                             |     | 322                       | 322        |            |                    |             |               |                  |                   |                   |
| Wallace, K Trust                      |     | 202                       | 202        |            |                    |             |               |                  |                   |                   |
| Wisler, J                             |     |                           |            |            |                    |             |               |                  |                   |                   |
| Young, R/et al                        |     | 4                         | 4          |            |                    |             |               |                  |                   |                   |
| Total Sacramento River - Willows      |     | 285,489                   | 285,489    |            |                    |             |               |                  |                   |                   |
| <b><u>San Felipe Unit</u></b>         |     |                           |            |            |                    |             |               |                  |                   |                   |
| San Benito County WD                  |     | 13,733                    | 13,733     | 13,733     |                    | 13,733      | 13,733        |                  | 13,733            |                   |
| Santa Clara Valley WD                 |     | 19,673                    | 19,673     | 19,673     |                    | 19,673      | 19,673        |                  | 19,673            |                   |
| Total San Felipe Unit                 |     | 33,406                    | 33,406     | 33,406     |                    | 33,406      | 33,406        |                  | 33,406            |                   |
| <b><u>San Luis Canal - Fresno</u></b> |     |                           |            |            |                    |             |               |                  |                   |                   |
| Westlands WD -SLC                     |     | 594,233                   | 594,233    | 594,233    |                    | 594,233     | 594,233       | 594,233          | 594,233           | 594,233           |
| Westlands WD -SLC (DD#2)              |     | 778                       | 778        | 778        |                    | 778         | 778           | 778              | 778               |                   |
| Total San Felipe Unit                 |     | 595,011                   | 595,011    | 595,011    |                    | 595,011     | 595,011       | 595,011          | 595,011           | 594,233           |
| <b><u>San Luis Canal - Tracy</u></b>  |     |                           |            |            |                    |             |               |                  |                   |                   |
| Pacheco WD - SLC                      |     | 5,481                     | 5,481      | 5,481      |                    | 5,481       | 5,481         | 5,481            |                   |                   |
| Panoche WD - SLC                      |     | 39,566                    | 39,566     | 39,566     |                    | 39,566      | 39,566        | 39,566           | 39,566            |                   |
| San Luis WD - SLC                     | 1/  | 39,056                    | 39,056     | 39,056     |                    | 39,056      | 39,056        | 35,413           | 39,056            |                   |
| Total San Luis Canal - Tracy          |     | 84,103                    | 84,103     | 84,103     |                    | 84,103      | 84,103        | 80,459           | 78,622            |                   |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2012 IRRIGATION WATER RATES**

| A                                                 | B               | C            | D          | E                  | F            | G           | H             | I              | J              |
|---------------------------------------------------|-----------------|--------------|------------|--------------------|--------------|-------------|---------------|----------------|----------------|
| 2012 Projected Deliveries                         |                 |              |            |                    |              |             |               |                |                |
| Facility/Contractor                               | Water Marketing | Storage      | Conveyance | Conveyance Pumping |              |             |               | Direct Pumping | San Luis Drain |
|                                                   |                 |              |            | Corning PP         | Jones PP     | O'Neill PG  | Dos Amigos PP |                |                |
| Ref                                               | <Sch A-12>      | <Sch A-12>   | <Sch A-12> | <Sch A-12>         | <Sch A-12>   | <Sch A-12>  | <Sch A-12>    | <Sch A-12>     | <Sch A-12>     |
| <b><u>Tehama-Colusa Canal</u></b>                 |                 |              |            |                    |              |             |               |                |                |
| 4-M WD                                            | 2,258           | 2,258        |            |                    |              |             |               |                |                |
| Colusa County WD                                  | 37,050          | 37,050       |            |                    |              |             |               | 37,050         |                |
| Cortina WD                                        | 902             | 902          |            |                    |              |             |               |                |                |
| Davis WD - TCC                                    | 2,287           | 2,287        |            |                    |              |             |               |                |                |
| Dunnigan WD                                       | 10,622          | 10,622       |            |                    |              |             |               | 10,622         |                |
| Glenn Valley WD                                   | 1,075           | 1,075        |            |                    |              |             |               | 1,075          |                |
| Glide WD                                          | 6,952           | 6,952        |            |                    |              |             |               |                |                |
| Holthouse WD                                      | 1,248           | 1,248        |            |                    |              |             |               |                |                |
| Kanawha WD                                        | 28,267          | 28,267       |            |                    |              |             |               | 28,267         |                |
| Kirkwood WD                                       | 667             | 667          |            |                    |              |             |               |                |                |
| La Grande WD                                      | 4,554           | 4,554        |            |                    |              |             |               |                |                |
| Myers-Marsh MWC                                   | 106             | 106          |            |                    |              |             |               |                |                |
| Orland-Artois WD                                  | 30,520          | 30,520       |            |                    |              |             |               | 30,520         |                |
| Westside WD                                       | 39,054          | 39,054       |            |                    |              |             |               | 39,054         |                |
| Total Tehama-Colusa Canal                         | 165,563         | 165,563      |            |                    |              |             |               | 146,588        |                |
| <b><u>Delta-Mendota Exchange Water</u></b>        |                 |              |            |                    |              |             |               |                |                |
|                                                   |                 |              |            |                    | 811,636      |             |               |                |                |
| Grand Total A/F                                   | 2,572,055       | 2,117,886    | 1,969,309  | 16,031             | 1,663,800    | 712,520     | 675,471       | 904,462        | 594,233        |
| Projected 2012 O&M Costs (Sch A-9)                | \$16,544,999    | \$17,093,818 | \$249,058  | \$149,158          | \$11,617,660 | \$1,209,321 | \$2,141,726   |                | \$200,000      |
| LESS: O&M Costs that are Direct Billed (Sch A-9)  |                 |              | (249,058)  | (149,158)          | (11,617,660) | (1,209,321) | (2,141,726)   |                |                |
| Projected 2012 Extraordinary O&M Costs (Sch A-9)  |                 | \$ 326,132   | \$ 295,170 | \$ 5,569           | \$ 1,116,836 | \$ 45,150   | \$ 79,961     |                |                |
| Projected 2012 ARRA Costs (Sch A-9)               |                 | \$ 139,427   | \$ -       | \$ 13              | \$ 3,079     | \$ 37,550   | \$ 901        |                |                |
| Projected 2012 O&M Costs for Ratesetting Purposes | \$16,544,999    | \$17,559,377 | \$295,170  | \$5,581            | \$1,119,915  | \$82,700    | \$80,862      |                | \$200,000      |
| Cost Per A/F                                      | \$6.43          |              | \$0.15     | \$0.35             | \$0.67       | \$0.12      | \$0.12        |                | \$0.34         |
| San Felipe Unit Cost Per A/F (Sch A-9)            |                 | \$7.57       |            |                    |              |             |               |                |                |
| All Other Contractors Cost Per A/F (Sch A-9)      |                 | \$8.03       |            |                    |              |             |               |                |                |

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2012 IRRIGATION WATER RATES

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| <b>FOOTNOTES</b> |
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- 1/ See Sch A-11 (Footnote 4) for determination of A/F pumped through Dos Amigos.
- 2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the WY 2012 water rate, these contractors will not be allocated Conveyance & Conveyance Pumping O&M costs due to the variability of deliveries.  
If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.