

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Black Butte</u>									
4-E WD	1,486	1,486							
Stony Creek WD	67,966	67,966							
Total Black Butte	69,452	69,452							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	1,046,400	1,046,400							
<u>Clear Creek Unit</u>									
Clear Creek CSD	271,528	271,528	271,528						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	1,179,358	1,179,358							
<u>Corning Canal</u>									
Corning WD	773,033	773,033	773,033	773,033				773,033	
Proberta WD	155,269	155,269	155,269	155,269				155,269	
Thomes Creek WD	224,920	224,920	224,920	224,920				-	
Total Corning Canal	1,153,222	1,153,222	1,153,222	1,153,222				928,302	
<u>Cow Creek Unit</u>									
Bella Vista WD	561,109	561,109	561,109					561,109	
<u>Cross Valley Canal</u>									
County of Fresno	59,268	59,268					59,268	59,268	
County of Tulare	92,065	92,065					92,065	92,065	
Hills Valley ID	67,608	67,608					67,608	67,608	
Kern-Tulare WD	1,153,540	1,153,540					1,153,540	1,153,540	
Lower Tule River ID	712,158	712,158					712,158	712,158	
Pixley ID	718,417	718,417					718,417	718,417	
Rag Gulch WD	-	-					-	-	
Tri-Valley WD	24,195	24,195					24,195	24,195	
Total Cross Valley Canal	2,827,250	2,827,250					2,827,250	2,827,250	

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	1/ 586,485	586,485	586,485		586,485				
Byron Bethany ID	632,872	632,872	632,872		632,872				
Del Puerto WD	4,549,132	4,549,132	4,549,132		4,549,132				
Eagle Field WD	152,295	152,295	152,295		152,295				
Mercy Springs WD	1/ 86,552	86,552	86,552		86,552				
Oro Loma WD	150,935	150,935	150,935		150,935				
Pacheco WD--DMC	53,753	53,753	53,753		53,753				
Panoche WD--DMC	862,134	862,134	862,134		862,134				
Patterson WD	522,523	522,523	522,523		522,523				
San Luis WD--DMC	885,581	885,581	885,581		885,581				
West Side ID	1/ 164,008	164,008	164,008		164,008				
West Stanislaus ID	1,658,552	1,658,552	1,658,552		1,658,552				
Total Delta-Mendota Canal	10,304,823	10,304,823	10,304,823		10,304,823				
<u>Delta-Mendota Pool</u>									
Coelho Trust	102,543	102,543	102,543		102,543				
Fresno Slough WD	133,191	133,191	133,191		133,191				
James ID	1,173,404	1,173,404	1,173,404		1,173,404				
Laguna WD	26,722	26,722	26,722		26,722				
Recl. Dist #1606	6,811	6,811	6,811		6,811				
Tranquillity ID	435,319	435,319	435,319		435,319				
Tranquillity PUD	2,233	2,233	2,233		2,233				
Westlands WD--DMP	597,430	597,430	597,430		597,430				
Total Delta-Mendota Pool	2,477,653	2,477,653	2,477,653		2,477,653				
<u>Folsom D & R</u>									
Placer County WA	583,250								
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	297,956								

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	2,003,856	2,003,856	2,003,856						
Delano-Earlimart ID	5,132,261	5,132,261	5,132,261						
Exeter ID	542,058	542,058	542,058						
Garfield WD	166,147	166,147	166,147						
International WD	57,182	57,182	57,182						
Ivanhoe ID	1/ 310,306	310,306	310,306						
Kaweah Delta WCD	1/ 22,680	22,680	22,680						
Lewis Creek WD	65,218	65,218	65,218						
Lindmore ID	1,571,776	1,571,776	1,571,776						
Lindsay-Strathmore ID	1,320,505	1,320,505	1,320,505						
Lower Tule River ID - FKC	2,918,325	2,918,325	2,918,325						
Orange Cove ID	1,835,217	1,835,217	1,835,217						
Porterville ID	783,945	783,945	783,945						
Saucelito ID	1,028,598	1,028,598	1,028,598						
Shafter-Wasco ID	2,349,650	2,349,650	2,349,650						
So San Joaquin MUD	4,639,890	4,639,890	4,639,890						
Stone Corral ID	469,278	469,278	469,278						
Tea Pot Dome WD	360,841	360,841	360,841						
Terra Bella ID	1,336,058	1,336,058	1,336,058						
Tulare ID	1,484,496	1,484,496	1,484,496						
Total Friant Kern Canal - Class 1	2/ 28,398,287	28,398,287	28,398,287						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	5,582,125		5,582,125						
Delano-Earlimart ID	1,406,310		1,406,310						
Exeter ID	306,110		306,110						
Fresno ID	1,202,492		1,202,492						
Ivanhoe ID	1/ 9,857		9,857						
Kaweah Delta WCD	1/ 65,564		65,564						
Lindmore ID	384,052		384,052						
Lower Tule River ID - FKC	4,419,667		4,419,667						
Porterville ID	526,109		526,109						
Saucelito ID	603,844		603,844						
Shafter-Wasco ID	720,650		720,650						
So San Joaquin MUD	864,825		864,825						
Tulare ID	2,578,891		2,578,891						
Total Friant Kern Canal - Class 2	2/ 18,670,496		18,670,496						

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Hidden Unit									
Madera ID - HU	1,173,600	1,173,600							
Madera Canal - Class 1									
Chowchilla WD - MC	2,609,498	2,609,498	2,609,498						
Madera ID - MC	4,008,727	4,008,727	4,008,727						
Total Madera Canal - Class 1	6,618,225	6,618,225	6,618,225						
Madera Canal - Class 2									
Chowchilla WD - MC	2,816,321		2,816,321						
Madera ID - MC	3,160,540		3,160,540						
Total Madera Canal - Class 2	5,976,861		5,976,861						
New Melones D & R									
Central San Joaquin WCD	1,066,692	1,066,692							
Sacramento River - Shasta									
Anderson-Cottonwood ID	294,238	294,238							
Daniell, H & B	209	209							
Driscoll Strawberry	11,958	11,958							
Gjermann, H	179	179							
Leviathan Inc.	13,481	13,481							
Redding Rancheria	2,759	2,759							
Total Sacramento River - Shasta	322,825	322,825							
Sacramento River - Willows									
Alexander, T & K	245	245							
Anderson, A/et al	826	826							
Anderson, R & J	4,133	4,133							
Andreotti, A/et al	65,112	65,112							
Baber, J/et al	107,003	107,003							
Beckley, R & O	4,307	4,307							
Butler, L & M	10,300	10,300							
Butte Creek Farms Inc	13,945	13,945							

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor Ref	Historical & Projected 1981-2030 Deliveries <Sch A-14>	Historical and Projected 1981-2030 Deliveries							
		Storage <Sch A-14>	Conveyance <Sch A-14>	Conveyance Pumping				Direct Pumping <Sch A-14>	San Luis Drain <Sch A-14>
				Corning PP <Sch A-14>	Jones PP <Sch A-14>	O'Neill PG <Sch A-14>	Dos Amigos PP <Sch A-14>		
Byrd, A & Osborne, J	8,368	8,368							
Cahil Dehe Band of Wintun	4,014	4,014							
Carter MWC	27,838	27,838							
Churkin, M Jr & C	1,529	1,529							
Conaway Consv Grp	28,465	28,465							
County of Sacramento	6,255	6,255							
Cummings, W	4,007	4,007							
Dennis Wilson Farms	3,523	3,523							
Driver, Gary/et al	551	551							
Driver, J & C Trustees	2,713	2,713							
Driver, Gregory	318	318							
Driver, W/et al	2,397	2,397							
Dyer, J & Wing, J	7,032	7,032							
Eastside MWC	25,605	25,605							
Ehrke, A & B	5,808	5,808							
E L H Sutter Properties	307	307							
Feather WD	622,447	622,447							
Fedora, S/Taylor, W	704	704							
Furlan, E & S	996	996							
Gillaspy, W	2,968	2,968							
Giovannetti, B & M	2,032	2,032							
Giusti, R & S	30,408	30,408							
Glenn-Colusa ID	4,443,948	4,443,948							
Green Valley Corp	17,889	17,889							
Griffin, J/Prater	47,297	47,297							
Hale, J/Marks, A	1,210	1,210							
Hatfield, R & B	621	621							
Heidrick, J Family Trust	3,075	3,075							
Heidrick, M	2,991	2,991							
Hiatt, T	22,244	22,244							
Hiatt, T/Illicherich, P	8,766	8,766							
Howald Farms Inc	57,950	57,950							
Jaeger, W & P	12,253	12,253							
Jansen, P & S	1,359	1,359							
Kary, C	16,727	16,727							
King, Ben	215	215							
King, L	489	489							
KLSY, LLC	1,715	1,715							
Knights Landing Investors	40,164	40,164							
Lauppe, B ET UX	5,394	5,394							

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor Ref	Historical & Projected 1981-2030 Deliveries <Sch A-14>	Historical and Projected 1981-2030 Deliveries							
		Storage <Sch A-14>	Conveyance <Sch A-14>	Conveyance Pumping				Direct Pumping <Sch A-14>	San Luis Drain <Sch A-14>
				Corning PP <Sch A-14>	Jones PP <Sch A-14>	O'Neill PG <Sch A-14>	Dos Amigos PP <Sch A-14>		
Lauppe, B & K (1364X ATP)	4,678	4,678							
Leiser, D	838	838							
Lockett, W & J	1,754	1,754							
Lomo CS & Micheli, J	29,723	29,723							
Lonon, M	14,310	14,310							
M C M Properties	25,177	25,177							
Maxwell ID	257,516	257,516							
Mehrhof & Montgomery	1,263	1,263							
Meridian Farms WC	497,258	497,258							
Micke, D & N	387	387							
Morehead, J/et ux	2,884	2,884							
Munson, J & D	1,985	1,985							
Natomas Basin Conserv	8,780	8,780							
Natomas Central MWC	946,955	946,955							
Nelson, T & H	3,354	3,354							
Nene Ranch, LLC	10,918	10,918							
O'Brien, J & F	11,852	11,852							
Odysseus Farms Prtnrshp	17,884	17,884							
Oji Brothers Farms Inc	78,109	78,109							
Oji, M/et al	55,057	55,057							
Otterson, M	11,955	11,955							
Pacific Realty Inc	41,230	41,230							
Pelger MWC	72,850	72,850							
Penner, R & L	552	552							
Pleasant Grv-Vrna MWC	104,879	104,879							
Princeton-Codora-Glenn ID	636,407	636,407							
Provident ID	209,783	209,783							
Quad-H-Ranches Inc	13,048	13,048							
Rauf, A & T	29,749	29,749							
Recl Dist # 108	1,366,319	1,366,319							
Recl Dist #1000	2,797	2,797							
Recl Dist # 1004	625,627	625,627							
Reische, E	1,582	1,582							
Reische, L	8,034	8,034							
Reynen, J/et al	85,011	85,011							
Richter, H Jr/et al	38,566	38,566							
River Garden Farms Co	20,175	20,175							
Riverby Limited	1,205	1,205							
Roberts Ditch Irr Co	12,930	12,930							

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Conveyance Pumping							
Facility/Contractor		Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Rubio E & E	179	179							
Schreiner, J & C	856	856							
Seaver, C	4,406	4,406							
Sutter MWC	3,177,056	3,177,056							
Sycamore Family Trust	408,694	408,694							
Tarke, S	41,226	41,226							
Tisdale Irr & Drain Co	84,995	84,995							
Wakida, T	11,638	11,638							
Wallace, K Trust	10,357	10,357							
Wisler, J	701	701							
Young, R/et al	259	259							
Total Sacramento River - Willows	14,672,212	14,672,212							
<u>San Felipe Unit</u>									
San Benito County WD	843,854	843,854	843,854		843,854	843,854		843,854	
Santa Clara Valley WD	664,484	664,484	664,484		664,484	664,484		664,484	
Total San Felipe Unit	1,508,338	1,508,338	1,508,338		1,508,338	1,508,338		1,508,338	
<u>San Luis Canal--Fresno</u>									
Westlands WD--SLC	39,811,824	39,811,824	39,811,824		39,811,824	39,811,824	39,811,824	39,811,824	39,811,824
Westlands WD--SLC (DD#2)	53,427	53,427	53,427		53,427	53,427	53,427	53,427	53,427
Total San Luis Canal - Fresno	39,865,251	39,865,251	39,865,251		39,865,251	39,865,251	39,865,251	39,865,251	39,865,251
<u>San Luis Canal--Tracy</u>									
Pacheco WD--SLC	287,115	287,115	287,115		287,115	287,115	287,115		
Panoche WD--SLC	2,291,079	2,291,079	2,291,079		2,291,079	2,291,079	2,291,079	2,291,079	2,291,079
San Luis WD--SLC	3/ 3,257,316	3,257,316	3,257,316		3,257,316	3,257,316	2,953,423	3,257,316	3,257,316
Total San Luis Canal - Tracy	5,835,510	5,835,510	5,835,510		5,835,510	5,835,510	5,531,617	5,548,395	5,548,395

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2012 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Tehama-Colusa Canal									
4-M WD	142,938	142,938	142,938						
Colusa County WD	2,082,869	2,082,869	2,082,869					2,082,869	
Cortina WD	55,609	55,609	55,609					55,609	
Davis WD--TCC	136,791	136,791	136,791					136,791	
Dunnigan WD	596,000	596,000	596,000					596,000	
Glenn Valley WD	48,816	48,816	48,816						
Glide WD	413,717	413,717	413,717						
Holthouse WD	77,688	77,688	77,688						
Kanawha WD	1,561,504	1,561,504	1,561,504					1,561,504	
Kirkwood WD	47,622	47,622	47,622						
La Grande WD	247,730	247,730	247,730						
Myers-Marsh MWC	9,537	9,537	9,537						
Orland-Artois WD	2,083,958	2,083,958	2,083,958					2,083,958	
Westside WD	2,037,031	2,037,031	2,037,031					2,037,031	
Total Tehama-Colusa Canal	9,541,809	9,541,809	9,541,809					8,553,762	
Delta-Mendota Exchange Water									
	34,815,512				34,815,512				
Subtotal	189,237,618	128,893,543	131,183,111	1,153,222	94,807,087	47,209,099	48,224,119	59,792,407	45,413,646
Assignments of Historical Costs									
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857	102,857		102,857				
Broadview WD to Westlands WD - SLC	503,647	503,647	503,647		503,647				
Centinella WD to Westlands WD - SLC	44,302	44,302	44,302		44,302				
Ivanhoe ID to Kaweah Delta WCD - Class 1	33,275	33,275	33,275						
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594	-	67,594						
Mercy Springs WD to Westlands WD - SLC	64,794	64,794	64,794		64,794				
Mercy Springs WD to Westlands WD - SLC	67,533	67,533	67,533		67,533				
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598	21,598		21,598				
Westside ID to City of Tracy (M&I)	44,885	44,885	44,885		44,885				
Widren WD to Westlands WD - SLC	53,050	53,050	53,050		53,050				
Total Assignments of Historical Costs	1,003,535	935,941	1,003,535		902,666				
Grand Total	190,241,153	129,829,484	132,186,646	1,153,222	95,709,753	47,209,099	48,224,119	59,792,407	45,413,646

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2031
2012 IRRIGATION WATER RATES**

FOOTNOTES

- 1/ Historical water is identified separate for assignments of water when the assignor has fewer or more services than the assignee. The assigned water is based on the assignor's services.
See the assigned water section.
- 2/ AF difference vs. Sch. A-14 total is due to Fresno ID (Class1) historical deliveries not being allocated. The contractor is no longer a Class 1 Contractor.
- 3/ Excludes estimated San Luis WD deliveries before Dos Amigos. The calculation reflects the relationship between actual deliveries versus actual exclusions over a 5 year period.