

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

<u>PAGE</u>	<u>FACILITIES</u>
2	Black Butte D&R Buchanan Unit Clear Creek Unit Colusa Basin Drain
3	Corning Canal Cow Creek Unit
3-4	Cross Valley Canal
4-6	Delta-Mendota Canal
6-7	Delta-Mendota Pool
7	Folsom D&R Friant Dam
7-13	Friant-Kern Canal
13	Hidden Unit
14	Madera Canal
15	New Melones D&R
15	Sacramento River
16-27	Shasta Willows
28	San Felipe Unit
28	San Luis Canal
29	Tracy Fresno
29-30	Tehama-Colusa Canal
31	Delta-Mendota Exchange
32	Footnotes
33-36	Summary by Service Area
37-38	Assignments of Historical Water

Note: P/T on pages 2 through 31 and 33 through 36 represents total projected deliveries from 2011 to 2030.

Avg. on pages 2 through 31 and 33 through 36 represents average of projected deliveries from 2012 to 2030.

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Black Butte D&R			Buchanan Unit		Clear Creek Unit		Colusa Basin Drain	
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU		Clear Creek CSD		Colusa Drain MWC	
1981	0	129	129	24,000		4,240		0	
1982	0	0	0	24,000		4,826		0	
1983	0	0	0	24,000		13,499		0	
1984	0	0	0	24,000		14,436		0	
1985	80	963	1,043	24,000		13,813		0	
1986	40	989	1,029	24,000		13,944		0	
1987	40	570	610	24,000		19,123		1,027	
1988	0	1,296	1,296	24,000		7,880		2,259	
1989	80	775	855	24,000		6,812		62,054	
1990	73	800	873	24,000		12,010		25,976	
1991	17	1,003	1,020	24,000		6,060		25,701	
1992	82	735	817	24,000		3,838		16,852	
1993	0	757	757	24,000		3,702		37,024	
1994	105	1,247	1,352	24,000		13,494		10,581	
1995	76	614	690	24,000		4,345		19,364	
1996	80	3,327	3,407	24,000		2,332		31,710	
1997	73	2,739	2,812	24,000		6,520		0	
1998	76	2,549	2,625	24,000		3,161		0	
1999	83	916	999	24,000		3,724		1,108	
2000	80	1,292	1,372	24,000		4,513		0	
2001	51	1,043	1,094	24,000		7,223		23,039	
2002	109	1,013	1,122	24,000		3,735		(19,049)	
2003	7	680	687	24,000		4,655		(10,288)	
2004	20	805	825	24,000		4,721		0	
2005	40	356	396	24,000		3,313		0	
2006	1	513	514	24,000		4,170		0	
2007	1	829	830	24,000		7,090		0	
2008	0	867	867	24,000		1,470		0	
2009	0	753	753	24,000		2,414		0	
2010	0	694	694	24,000		2,465		0	
2011	14	1,986	1,999	16,320		3,400		47,600	
2012	14	1,986	1,999	16,320		3,400		47,600	
2013	14	1,986	1,999	16,320		3,400		47,600	
2014	14	1,986	1,999	16,320		3,400		47,600	
2015	14	1,986	1,999	16,320		3,400		47,600	
2016	14	1,986	1,999	16,320		3,400		47,600	
2017	14	1,986	1,999	16,320		3,400		47,600	
2018	14	1,986	1,999	16,320		3,400		47,600	
2019	14	1,986	1,999	16,320		3,400		47,600	
2020	14	1,986	1,999	16,320		3,400		47,600	
2021	14	1,986	1,999	16,320		3,400		47,600	
2022	14	1,986	1,999	16,320		3,400		47,600	
2023	14	1,986	1,999	16,320		3,400		47,600	
2024	14	1,986	1,999	16,320		3,400		47,600	
2025	14	1,986	1,999	16,320		3,400		47,600	
2026	14	1,986	1,999	16,320		3,400		47,600	
2027	14	1,986	1,999	16,320		3,400		47,600	
2028	14	1,986	1,999	16,320		3,400		47,600	
2029	14	1,986	1,999	16,320		3,400		47,600	
2030	14	1,986	1,999	16,320		3,400		47,600	
H&P/T	1,486	67,966	69,452	1,046,400		271,528		1,179,358	
P/T	258	37,726	37,985	310,080		64,600		904,400	
Avg.	14	1,986	1,999	16,320		3,400		47,600	

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Corning Canal				Cow Creek Unit		Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD		County of Fresno	County of Tulare	Hills Valley ID
1981	24,639	6,771	9,246	40,656	13,064		5,884	6,112	4,594
1982	24,587	5,175	6,827	36,589	10,148		122	224	104
1983	22,615	6,777	5,118	34,510	11,614		2,997	4,001	2,543
1984	32,418	6,513	6,196	45,127	14,226		5,871	7,892	5,081
1985	26,415 1/	5,720	8,119 1/	40,254	12,967		3,088 1/	4,093 1/	2,335 1/
1986	22,710	5,419	8,296	36,425	16,942		207	697	222
1987	31,447	5,090	8,886	45,423	17,343		5,667	8,948	5,265
1988	26,160	6,935	9,238	42,333	14,432		2,919	5,861	2,888
1989	22,850	5,590	8,111	36,551	14,310		2,737	4,841	2,627
1990	14,657	3,122	5,026	22,805	18,326		1,615	3,554	3,477
1991	21,596	1,129	2,477	25,202	6,340		285	1,325	836
1992	-5,209	1,492	1,861	-1,856	5,944		465	1,315	836
1993	14,848	4,324	5,172	24,344	6,987		562	994	1,673
1994	13,536	2,628	3,566	19,730	18,829	1,050	1,050	2,018	1,421
1995	11,971	2,107	4,404	18,482	6,918		0	29	0
1996	12,227	2,312	3,106	17,645	9,632		0	0	0
1997	9,261	2,452	1,235	12,948	9,725		0	0	0
1998	5,741	1,731	1,545	9,017	8,591		49	0	348
1999	10,484	3,690	3,518	17,692	9,764		-49	0	-348
2000	12,019	3,500	3,813	19,332	9,757		2,100	0	0
2001	11,607	2,100	3,397	17,104	11,316		1,350	2,418	1,506
2002	9,908	2,441	4,098	16,447	11,354		87	4,138	97
2003	9,257	3,289	3,488	16,034	13,706		1,946	-14	3,612
2004	10,056	3,649	3,068	16,773	14,476		1,567	2,036	2,633
2005	9,519	2,862	3,681	16,062	8,487		383	742	1,465
2006	8,759	2,800	3,003	14,562	8,616		0	0	0
2007	16,919	2,800	3,405	23,124	9,087		1,500	2,654	1,673
2008	11,623	1,482	2,675	15,780	7,699		1,200	1,195	1,338
2009	8,732	1,276	2,144	12,152	4,576		300	1,459	335
2010	8,881	2,493	3,161	14,535	4,733		1,350	2,389	1,506
2011	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2012	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2013	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2014	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2015	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2016	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2017	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2018	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2019	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2020	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2021	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2022	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2023	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2024	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2025	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2026	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2027	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2028	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2029	15,640	2,380	4,352	22,372	11,560		701	1,157	977
2030	15,640	2,380	4,352	22,372	11,560		701	1,157	977
H&P/T	773,033	155,269	224,920	1,153,222	561,109		59,268	92,065	67,608
P/T	297,160	45,220	82,688	425,068	219,640		13,315	21,987	18,564
Avg.	15,640	2,380	4,352	22,372	11,560		701	1,157	977

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Cross Valley Canal						Delta-Mendota Canal		
	Kern-Tulare WD 7/	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD 7/	Tri-Valley WD	Total	Banta-Carbona ID 5/	Byron Bethany ID	Del Puerto WD
1981	102,024	61,004	61,004	0	2,080	242,702	18,173	20,461	154,344
1982	4,688	1,264	2,081	0	48	8,531	9,290	15,399	105,131
1983	55,744	31,070	31,070	0	1,140	128,565	16,091	20,752	135,903
1984	78,747	47,882	60,868	0	2,236	208,577	20,165	26,333	190,619
1985	56,999 1/	45,002 1/	32,016 1/	0	1,091 1/	144,624	12,321	19,448	143,872
1986	29,233	2,118	1,534	0	99	34,110	19,859	16,106	125,581
1987	88,623	58,777	58,777	0	2,221	228,278	19,137	24,014	152,810
1988	58,673	30,266	30,266	0	836	131,709	13,099	22,111	153,789
1989	48,275	26,023	36,296	0	895	121,694	17,741	18,675	119,827
1990	35,900	23,197	24,824	0	1,187	93,754	10,727	13,219	87,692
1991	14,744	7,728	6,737	0	285	31,940	6,062	5,420	45,772
1992	14,574	7,824	8,915	0	285	34,214	5,849	5,167	40,834
1993	10,649	5,822	5,822	0	571	26,093	7,816	9,264	62,632
1994	19,934	10,074	10,186	0	428	45,111	8,327	9,932	74,003
1995	-1,279	312	4,894	0	266	4,222	5,529	16,557	108,456
1996	0	0	0	0	0	0	4,877	15,906	107,381
1997	0	21,250	21,250	0	0	42,500	18,054	12,745	106,009
1998	0	8,613	8,613	0	0	17,623	11,897	9,642	88,329
1999	0	3,375	-3,375	0	0	-397	12,581	12,456	89,632
2000	38,229	25,489	17,358	0	9	83,185	8,940	10,049	66,102
2001	56,066	24,111	32,542	0	514	118,507	7,012	10,374	93,404
2002	8,048	26,024	21,524	0	823	60,741	12,947	10,275	90,693
2003	39,966	6,273	1,773	0	64	53,620	17,439	10,897	99,167
2004	21,219	9,453	10,094	0	438	47,440	13,573	17,853	111,975
2005	9,664	6,650	10,791	0	354	30,049	11,273	14,545	85,094
2006	0	2,469	2,469	0	0	4,938	17,260	11,256	77,075
2007	26,650	15,551	15,551	0	571	64,150	7,020	9,383	74,071
2008	11,845	7,236	7,236	0	457	30,507	8,230	6,302	41,062
2009	9,475	8,315	8,315	0	114	28,313	2,814	2,684	33,588
2010	5,330	7,350	7,350	0	514	25,789	6,386	4,839	30,043
2011	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2012	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2013	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2014	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2015	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2016	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2017	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2018	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2019	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2020	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2021	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2022	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2023	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2024	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2025	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2026	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2027	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2028	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2029	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
2030	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712
H&P/T	1,153,540	712,158	718,417	0	24,195	2,827,250	586,485	632,872	4,549,132
P/T	294,044	172,554	172,554	0	6,336	699,353	224,200	219,268	1,571,530
Avg.	15,476	9,082	9,082	0	333	36,808	11,800	11,540	82,712

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 3/, 4/, 5/	Oro Loma WD	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 5/
1981	4,311	2,792	4,980	4,868	62,885	13,687	55,964	9,779
1982	5,420	2,517	5,137	2,013	45,305	2,242	36,832	5,007
1983	3,717	2,072	4,600	2,610	35,311	10,062	56,820	5,000
1984	4,931	4,041	5,230	3,109	65,979	22,456	63,588	6,696
1985	5,065	2,614	4,593	2,713 1/	58,298	16,975	37,806	5,197
1986	4,717	2,097	4,353	3,535	38,741	13,464	23,382	5,251
1987	3,903	3,751	4,854	6,633	40,912	17,651	29,071	4,748
1988	4,738	2,261	4,538	3,265	39,531	17,217	31,488	4,931
1989	3,179	2,535	4,325	4,164	32,156	13,558	25,376	5,066
1990	3,539	2,189	2,627	2,982	21,511	10,377	7,085	2,689
1991	2,305	852	1,121	1,760	9,031	5,700	8,172	805
1992	929	430	991	1,502	4,276	4,346	8,237	1,621
1993	2,217	1,563	2,711	446	4,123	11,398	8,442	1,837
1994	2,794	1,569	2,068	2,263	4,928	4,179	7,425	3,097
1995	2,660	1,582	4,215	90	4,644	18,073	15,000	2,500
1996	4,379	1,234	4,213	0	4,020	9,319	14,971	1,995
1997	4,821	2,561	3,177	0	3,874	17,629	13,234	5,774
1998	3,016	1,821	4,745	0	3,939	4,160	7,720	1,944
1999	3,526	1,840	3,210	0	5,025	11,687	14,662	2,743
2000	3,224	1,874	2,955	0	6,527	10,500	8,893	2,820
2001	810	1,656	1,689	0	4,796	7,650	8,935	3,093
2002	2,634	1,615	3,123	0	5,941	11,299	7,803	3,587
2003	4,073	1,146	3,721	0	2,955	9,961	22,274	3,591
2004	4,094	3,340	2,367	0	4,184	14,050	21,209	4,225
2005	2,295	0	4,437	0	7,832	13,200	13,401	1,865
2006	3,884	0	0	0	12,951	10,850	9,796	3,195
2007	4,270	1,550	2,277	0	8,715	8,362	30,289	2,500
2008	1,888	361	1,838	0	2,145	7,480	8,088	1,734
2009	0	929	462	0	3,364	3,850	3,995	266
2010	1,266	224	2,098	0	131	6,441	2,423	1,453
2011	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2012	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2013	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2014	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2015	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2016	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2017	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2018	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2019	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2020	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2021	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2022	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2023	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2024	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2025	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2026	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2027	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2028	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2029	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
2030	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950
H&P/T	152,295	86,552	150,935	53,753	862,134	522,523	885,581	164,008
P/T	51,006	31,859	51,566	11,210	302,199	184,965	269,040	56,050
Avg.	2,685	1,677	2,714	590	15,905	9,735	14,160	2,950

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Canal		Delta-Mendota Pool					
	West Stanislaus ID	Total	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
1981	56,252	408,495	7,079	4,417	50,834	1,100	228	14,335
1982	45,088	279,381	4,030	4,651	31,039	800	228	10,734
1983	51,579	344,516	3,939	1,782	6,285	684	228	7,148
1984	68,772	481,919	7,773	5,889	68,576	916	228	22,256
1985	55,148	364,050	4,033	4,152	34,318	800	228	15,346
1986	51,734	308,819	3,718	2,291	21,718	800	228	11,458
1987	56,650	364,134	4,660	5,533	49,236	1,600	228	14,675
1988	52,723	349,691	2,197	3,498	35,504	800	99	15,893
1989	49,379	295,981	5,311	3,524	30,778	800	252	9,474
1990	25,361	189,999	4,779	3,462	21,680	400	100	11,922
1991	12,071	99,071	1,471	559	8,808	200	95	2,829
1992	13,400	87,583	1,198	1,472	9,201	200	57	3,450
1993	24,898	137,346	3,731	1,314	17,309	400	12	6,875
1994	29,905	150,490	2,745	2,021	14,807	333	230	5,893
1995	25,000	204,306	62	2,458	8,658	635	0	6,009
1996	39,811	208,106	1,768	6,795	46,806	1,090	32	15,205
1997	48,599	236,477	2,080	3,144	31,995	400	30	10,515
1998	29,300	166,513	2,416	2,316	11,628	800	175	8,912
1999	30,484	187,845	1,120	3,840	35,262	0	14	4,131
2000	27,763	149,647	1,352	3,179	23,542	1,080	250	11,334
2001	28,133	167,551	1,014	2,209	16,318	360	44	9,331
2002	37,520	187,437	1,435	1,884	23,503	622	236	8,591
2003	38,351	213,574	1,664	4,303	28,646	600	0	11,774
2004	35,812	232,682	1,352	2,413	25,626	520	329	9,654
2005	30,928	184,870	1,076	2,331	29,148	40	35	2,184
2006	37,327	183,594	2,238	2,144	24,153	0	156	1,957
2007	30,598	179,035	1,920	1,890	20,550	542	66	5,985
2008	17,764	96,892	0	1,004	6,440	320	173	5,582
2009	4,123	56,075	1,040	1,312	9,159	80	52	2,818
2010	14,079	69,383	798	204	15,337	360	88	6,209
2011	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2012	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2013	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2014	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2015	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2016	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2017	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2018	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2019	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2020	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2021	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2022	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2023	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2024	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2025	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2026	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2027	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2028	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2029	29,500	185,968	1,227	2,360	20,827	472	135	8,142
2030	29,500	185,968	1,227	2,360	20,827	472	135	8,142
H&P/T	1,658,552	10,304,823	102,543	133,191	1,173,404	26,722	6,811	435,319
P/T	560,500	3,533,392	23,317	44,840	395,713	8,968	2,556	154,698
Avg.	29,500	185,968	1,227	2,360	20,827	472	135	8,142

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Pool			Folsom D&R		Friant Dam		Friant-Kern Canal		
	Tranquillity	Westlands	Total	Placer	County	Gravelly	Ford WD	Arvin-Edison WSD		Total
	PUD	WD - DMP		WA		Class 2		Class 1	Class 2	
1981	140	50,954	129,087		0		0	63,616	20,516	84,132
1982	44	21,444	72,970		0		14,000	10,656	386,858	397,514
1983	44	59,269	79,379		0		14,000	56,006	308,377	364,383
1984	116	26,593	132,347		0		5,740	23,994	140,052	164,046
1985	24	17,472	76,373		0		2,660	77,698 1/	32,153	109,851
1986	68	15,106	55,387		0		14,280	2,302	320,641	322,943
1987	54	7,956	83,942		0		0	60,617	8,987	69,604
1988	88	20,492	78,571		0		0	44,855	0	44,855
1989	68	24,326	74,533		0		0	34,479	0	34,479
1990	54	1,506	43,903		0		0	25,096	0	25,096
1991	57	0	14,019		0		0	40,599	0	40,599
1992	19	0	15,597		0		0	47,829	0	47,829
1993	19	0	29,660		15,000		12,600	16,578	259,020	275,598
1994	21	3,240	29,290		15,000		0	93,658	23,390	117,048
1995	20	0	17,842		15,000		11,394	10,801	239,834	250,635
1996	70	25,984	97,750		15,000		12,830	45,022	252,916	297,938
1997	75	3,185	51,424		15,000		12,416	36,512	175,901	212,413
1998	28	5,563	31,838		35,000		2,659	59,232	56,131	115,363
1999	27	7,624	52,018		0		7,458	26,583	70,024	96,607
2000	22	2,716	43,475		-2,750		4,430	80,774	117,688	198,462
2001	19	3,270	32,565		0		3,586	61,846	10,740	72,586
2002	19	856	37,146		0		8,285	26,930	33,394	60,324
2003	30	4,313	51,330		0		8,018	39,102	48,147	87,249
2004	98	13	40,005		0		11,596	70,270	6,377	76,647
2005	67	0	34,881		0		7,367	48,436	261,317	309,753
2006	41	0	30,689		0		7,503	26,847	109,472	136,319
2007	6	0	30,959		0		8,193	42,118	10,334	52,452
2008	49	102	13,670		0		8,533	34,181	15,584	49,765
2009	0	0	14,461		0		2,400	35,726	50,428	86,154
2010	20	446	23,462		0		7,968	25,829	174,078	199,907
2011	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2012	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2013	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2014	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2015	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2016	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2017	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2018	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2019	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2020	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2021	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2022	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2023	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2024	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2025	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2026	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2027	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2028	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2029	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
2030	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271
H&P/T	2,233	597,430	2,477,653		583,250		297,956	2,003,856	5,582,125	7,585,980
P/T	785	280,250	911,126		452,200		104,538	698,880	2,327,277	3,026,158
Avg.	41	14,750	47,954		23,800		5,502	36,783	122,488	159,271

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	145,778	4,470	150,248	12,294	1,399	13,693	25,209	4,245	29,454
1982	74,556	84,930	159,486	9,241	22,040	31,281	23,000	85,211	108,211
1983	107,765	74,500	182,265	12,715	7,283	19,998	661	75,000	75,661
1984	136,305	35,760	172,065	11,879	9,120	20,999	39,339	30,750	70,089
1985	120,890 1/	9,126	130,016	11,935 1/	2,280	14,215	16,785 1/	10,946	27,731
1986	88,435	84,429	172,864	9,841	19,380	29,221	215	79,703	79,918
1987	111,205	49	111,254	10,945	380	11,325	20,406	1,601	22,007
1988	97,543	0	97,543	10,474	0	10,474	14,260	0	14,260
1989	94,873	0	94,873	10,771	0	10,771	9,322	0	9,322
1990	85,194	0	85,194	8,153	0	8,153	2,934	0	2,934
1991	99,320	0	99,320	11,935	0	11,935	7,238	0	7,238
1992	100,028	0	100,028	9,496	0	9,496	2,049	0	2,049
1993	92,059	67,050	159,109	11,342	17,100	28,442	505	67,500	68,005
1994	104,223	0	104,223	10,058	0	10,058	10,886	0	10,886
1995	34,195	39,811	74,006	8,660	19,000	27,660	-9,376	8,014	-1,362
1996	144,493	71,960	216,453	12,937	11,020	23,957	0	101,874	101,874
1997	103,534	47,815	151,349	11,336	5,700	17,036	0	41,038	41,038
1998	39,775	5,382	45,157	10,299	3,586	13,885	0	-333	-333
1999	71,929	2,068	73,997	11,774	3,800	15,574	0	27,021	27,021
2000	206,775	42,597	249,372	12,245	4,639	16,884	0	-3,362	-3,362
2001	105,740	6,230	111,970	12,170	1,330	13,500	0	3,335	3,335
2002	119,156	6,000	125,156	10,814	1,737	12,551	0	6,503	6,503
2003	97,541	30,595	128,136	10,837	2,075	12,912	0	3,884	3,884
2004	107,320	5,960	113,280	10,959	1,520	12,479	0	5,450	5,450
2005	110,388	54,300	164,688	13,923	5,401	19,324	0	728	728
2006	82,140	60,459	142,599	7,502	5,259	12,761	0	2,870	2,870
2007	99,774	996	100,770	8,900	0	8,900	0	4,462	4,462
2008	99,953	3,725	103,678	9,852	950	10,802	0	3,750	3,750
2009	104,131	19,087	123,218	13,606	995	14,601	0	24,150	24,150
2010	93,758	63,441	157,199	7,815	10,776	18,591	0	28,652	28,652
2011	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2012	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2013	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2014	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2015	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2016	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2017	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2018	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2019	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2020	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2021	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2022	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2023	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2024	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2025	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2026	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2027	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2028	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2029	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
2030	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475
H&P/T	5,132,261	1,406,310	6,538,571	542,058	306,110	848,168	163,433	1,202,492	1,365,925
P/T	1,950,811	556,292	2,507,102	206,483	141,873	348,356	0	560,025	560,025
Avg.	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal							
	Garfield WD	International WD	Ivanhoe ID 6/			Kaweah Delta WCD 6/		
	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	3,988	1,367	9,157	30	9,187	0	0	0
1982	2,695	1,689	5,726	530	6,256	0	0	0
1983	3,696	1,547	7,413	500	7,913	0	0	0
1984	4,530	1,350	5,960	240	6,200	0	0	0
1985	3,162	1,093	7,224 1/	60	7,284	0	0	0
1986	3,038	1,204	6,114	520	6,634	0	0	0
1987	3,761	1,033	5,793	0	5,793	0	0	0
1988	2,369	982	6,543	0	6,543	0	0	0
1989	3,427	1,244	4,953	0	4,953	0	0	0
1990	3,662	909	5,325	0	5,325	0	0	0
1991	2,382	1,199	6,082	0	6,082	0	0	0
1992	4,178	785	6,213	0	6,213	0	0	0
1993	4,077	1,266	5,371	450	5,821	0	0	0
1994	3,168	901	6,042	0	6,042	0	0	0
1995	1,685	836	4,220	439	4,659	0	0	0
1996	4,319	1,416	6,957	351	7,308	0	0	0
1997	3,306	1,189	6,286	201	6,486	0	0	0
1998	1,117	283	6,064	69	6,133	0	0	0
1999	5,484	1,502	7,774	100	7,874	0	0	0
2000	3,228	1,198	5,696	121	5,817	0	0	0
2001	3,180	1,413	6,702	25	6,727	0	0	0
2002	3,855	1,156	6,647	46	6,693	0	0	0
2003	3,413	1,276	6,695	264	6,959	0	0	0
2004	4,077	1,084	5,839	40	5,879	0	0	0
2005	3,304	1,057	8,209	237	8,445	0	0	0
2006	3,521	1,071	4,304	280	4,583	0	0	0
2007	1,747	1,091	5,884	0	5,884	0	0	0
2008	2,886	1,038	5,083	25	5,108	0	0	0
2009	2,200	1,359	5,966	39	6,006	0	0	0
2010	4,542	964	7,216	1,360	8,576	0	7,400	7,400
2011	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2012	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2013	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2014	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2015	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2016	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2017	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2018	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2019	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2020	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2021	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2022	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2023	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2024	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2025	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2026	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2027	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2028	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2029	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
2030	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042
H&P/T	166,147	57,182	310,306	9,857	320,163	22,680	65,564	88,244
P/T	62,843	21,546	116,708	3,734	120,441	21,546	55,256	76,802
Avg.	3,308	1,134	6,143	197	6,339	1,134	2,908	4,042

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal							
	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
1981	1,510	34,882	1,620	36,502	28,744	89,142	12,400	101,542
1982	1,450	32,747	25,520	58,267	27,915	25,644	288,724	314,368
1983	1,086	23,514	22,278	45,792	20,346	37,829	244,302	282,131
1984	1,742	46,266	10,560	56,826	45,088	100,527	111,754	212,281
1985	1,450	31,531 1/	2,640	34,171	26,777 1/	80,838	25,805	106,643
1986	1,450	32,321	22,880	55,201	26,985	14,482	248,879	263,361
1987	1,309	27,644	0	27,644	28,555	95,804	4,760	100,564
1988	1,142	35,548	0	35,548	27,195	49,578	0	49,578
1989	1,298	32,121	0	32,121	28,217	59,265	0	59,265
1990	1,144	23,917	0	23,917	19,730	48,069	0	48,069
1991	1,258	29,570	0	29,570	23,916	61,014	0	61,014
1992	1,396	31,047	0	31,047	35,335	46,787	0	46,787
1993	1,450	34,712	19,800	54,512	18,462	61,564	214,200	275,764
1994	1,160	26,329	0	26,329	33,984	52,678	0	52,678
1995	1,586	25,302	22,000	47,302	17,116	11,725	164,462	176,187
1996	1,314	34,169	12,760	46,929	32,403	107,632	211,263	318,895
1997	2,274	31,112	12,142	43,254	31,115	63,700	136,963	200,663
1998	538	28,692	3,500	32,192	7,517	17,689	43,608	61,297
1999	1,408	37,417	4,400	41,817	35,447	87,194	48,346	135,540
2000	174	32,183	9,688	41,871	28,321	59,591	140,157	199,748
2001	0	37,773	1,100	38,873	28,841	71,199	10,684	81,883
2002	0	30,345	2,011	32,356	26,873	58,967	27,736	86,703
2003	0	32,315	5,480	37,795	26,187	42,965	61,135	104,100
2004	3,926	33,559	1,760	35,319	29,033	76,682	30,819	107,501
2005	579	29,152	6,620	35,772	25,070	58,860	156,377	215,237
2006	2,714	30,603	8,156	38,759	24,692	53,641	148,510	202,151
2007	480	24,849	275	25,124	19,967	45,430	0	45,430
2008	879	32,008	1,100	33,108	25,891	61,465	11,900	73,365
2009	1,117	27,273	2,163	29,436	25,083	61,416	57,489	118,905
2010	1,979	39,175	12,679	51,854	29,730	60,268	148,714	208,982
2011	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2012	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2013	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2014	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2015	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2016	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2017	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2018	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2019	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2020	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2021	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2022	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2023	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2024	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2025	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2026	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2027	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2028	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2029	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
2030	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368
H&P/T	65,218	1,571,776	384,052	1,955,828	1,320,505	2,918,325	4,419,667	7,337,992
P/T	26,035	592,515	164,274	756,789	490,172	1,098,846	1,777,146	2,875,992
Avg.	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	39,040	23,351	2,132	25,483	22,921	2,078	24,999
1982	34,100	12,753	34,851	47,604	21,600	37,562	59,162
1983	35,093	11,762	30,000	41,762	24,506	32,800	57,306
1984	47,525	19,377	14,400	33,777	12,870	15,303	28,173
1985	37,841 1/	20,220	2,358	22,578	27,543 1/	1,753	29,296
1986	38,600	12,228	31,555	43,783	18,403	37,408	55,811
1987	30,768	17,862	600	18,462	23,215	656	23,871
1988	37,046	13,067	0	13,067	18,465	0	18,465
1989	36,142	15,356	0	15,356	23,202	0	23,202
1990	26,716	11,637	0	11,637	17,203	0	17,203
1991	35,815	13,978	0	13,978	22,495	0	22,495
1992	48,563	17,359	0	17,359	24,096	0	24,096
1993	34,285	13,355	27,000	40,355	17,080	29,520	46,600
1994	36,537	17,797	0	17,797	24,808	0	24,808
1995	23,416	5,291	29,589	34,880	14,734	22,820	37,554
1996	43,215	25,947	17,811	43,758	25,343	27,957	53,300
1997	30,390	13,822	17,460	31,282	18,340	21,568	39,908
1998	28,992	13,195	3,000	16,195	12,358	3,280	15,638
1999	37,039	19,611	6,000	25,611	28,678	6,560	35,238
2000	51,537	15,673	8,154	23,827	20,712	19,337	40,049
2001	37,124	15,518	2,100	17,618	22,367	1,640	24,007
2002	37,731	17,324	2,743	20,067	21,188	2,999	24,187
2003	35,039	16,716	10,704	27,420	21,651	9,497	31,148
2004	49,042	16,138	1,500	17,638	21,822	2,624	24,446
2005	32,162	16,928	15,914	32,842	21,294	22,610	43,904
2006	34,213	15,618	14,010	29,628	22,828	20,191	43,019
2007	26,652	10,784	0	10,784	11,770	0	11,770
2008	37,027	13,886	1,500	15,386	21,201	1,640	22,841
2009	32,059	17,755	9,010	26,765	20,290	10,207	30,497
2010	40,628	27,237	7,918	35,155	24,935	16,026	40,961
2011	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2012	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2013	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2014	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2015	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2016	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2017	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2018	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2019	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2020	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2021	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2022	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2023	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2024	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2025	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2026	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2027	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2028	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2029	37,044	15,120	11,790	26,910	20,034	12,890	32,924
2030	37,044	15,120	11,790	26,910	20,034	12,890	32,924
H&P/T	1,835,217	783,945	526,109	1,310,054	1,028,598	603,844	1,632,442
P/T	703,836	287,280	224,010	511,290	380,646	244,918	625,564
Avg.	37,044	15,120	11,790	26,910	20,034	12,890	32,924

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
1981	63,709	2,917	66,626	110,326	3,000	113,326	10,647	10,388	29,415
1982	31,594	45,936	77,530	77,645	56,000	133,645	8,667	4,156	29,036
1983	54,680	39,600	94,280	85,147	50,000	135,147	9,347	7,141	10,256
1984	60,792	19,008	79,800	128,302	24,000	152,302	12,662	11,836	49,430
1985	59,602 1/	2,696	62,298	101,545 1/	2,605	104,150	9,974 1/	6,856	27,732
1986	33,016	43,767	76,783	80,970	56,077	137,047	10,189	8,054	29,689
1987	54,379	0	54,379	91,239	0	91,239	6,668	5,784	22,176
1988	43,351	0	43,351	91,277	0	91,277	10,812	7,084	26,648
1989	49,900	0	49,900	93,592	0	93,592	9,019	6,776	28,085
1990	32,445	0	32,445	71,559	0	71,559	7,368	6,193	19,976
1991	44,297	0	44,297	83,273	0	83,273	9,208	6,312	28,257
1992	56,534	0	56,534	112,028	0	112,028	10,266	8,287	29,794
1993	56,306	36,090	92,396	89,746	45,000	134,746	9,463	6,968	26,363
1994	43,581	0	43,581	98,675	0	98,675	6,835	7,500	23,832
1995	26,702	37,254	63,956	44,312	50,000	94,312	8,763	6,562	28,641
1996	48,755	29,000	77,755	123,086	29,000	152,086	8,300	7,866	28,649
1997	37,935	30,896	68,831	95,959	30,000	125,959	10,099	7,290	27,252
1998	18,502	3,966	22,468	56,362	13,784	70,146	3,897	4,906	20,845
1999	64,577	7,834	72,411	116,775	10,000	126,775	9,707	10,212	31,422
2000	57,545	14,189	71,734	121,599	11,716	133,315	13,147	6,948	28,290
2001	55,149	1,493	56,642	96,037	2,500	98,537	9,493	7,967	28,670
2002	47,322	3,617	50,939	100,978	4,571	105,549	9,452	7,353	28,624
2003	43,719	15,043	58,762	99,641	21,562	121,203	11,568	6,264	25,321
2004	60,474	2,752	63,226	101,470	4,000	105,470	10,741	8,068	27,375
2005	42,087	23,272	65,359	72,935	5,805	78,740	8,590	7,419	28,686
2006	47,145	22,226	69,371	105,434	7,361	112,795	8,362	6,606	30,598
2007	35,119	650	35,769	74,371	0	74,371	6,790	6,363	17,280
2008	47,132	1,980	49,112	85,111	2,500	87,611	10,428	7,184	27,197
2009	40,704	8,105	48,809	103,423	15,589	119,012	8,972	7,054	29,726
2010	57,425	17,103	74,528	93,773	26,755	120,528	10,844	7,694	27,043
2011	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2012	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2013	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2014	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2015	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2016	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2017	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2018	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2019	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2020	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2021	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2022	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2023	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2024	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2025	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2026	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2027	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2028	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2029	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
2030	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988
H&P/T	2,349,650	720,650	3,070,300	4,639,890	864,825	5,504,715	469,278	360,841	1,336,058
P/T	888,413	295,693	1,184,107	1,741,635	373,350	2,114,985	179,550	134,663	493,763
Avg.	46,759	15,563	62,321	91,665	19,650	111,315	9,450	7,088	25,988

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal						Hidden Unit
	Tulare ID			Total Class 1	Total Class 2	Total	Madera
	Class 1	Class 2	Total				ID -HU
1981	59,218	5,596	64,814	784,702	60,403	845,105	24,000
1982	6,147	169,422	175,569	441,017	1,237,584	1,678,601	24,000
1983	24,469	141,000	165,469	534,979	1,025,640	1,560,619	24,000
1984	34,569	57,810	92,379	794,343	468,757	1,263,100	24,000
1985	33,553	15,820	49,373	704,249	108,242	812,491	24,000
1986	24,552	148,224	172,776	442,088	1,093,463	1,535,551	24,000
1987	25,114	2,820	27,934	644,277	19,853	664,130	24,000
1988	35,860	0	35,860	574,099	0	574,099	24,000
1989	29,659	0	29,659	571,701	0	571,701	24,000
1990	21,435	0	21,435	438,665	0	438,665	24,000
1991	36,827	0	36,827	564,975	0	564,975	24,000
1992	23,337	0	23,337	615,407	0	615,407	24,000
1993	16,621	126,900	143,521	517,573	909,630	1,427,203	24,000
1994	53,569	0	53,569	656,221	23,390	679,611	24,000
1995	891	63,463	64,354	266,062	696,686	962,748	24,000
1996	40,640	163,006	203,646	742,463	928,918	1,671,381	24,000
1997	8,137	75,946	84,083	539,588	595,630	1,135,217	24,000
1998	21,297	24,316	45,613	351,560	160,289	511,849	24,000
1999	30,566	0	30,566	635,099	186,153	821,252	24,000
2000	73,323	85,594	158,917	818,959	450,518	1,269,477	24,000
2001	28,038	6,464	34,502	629,227	47,641	676,868	24,000
2002	40,906	8,921	49,827	595,621	100,278	695,899	24,000
2003	31,334	40,206	71,540	551,584	248,592	800,176	24,000
2004	34,213	30,931	65,144	672,092	93,733	765,825	24,000
2005	19,507	115,677	135,184	548,586	668,258	1,216,843	24,000
2006	26,506	69,755	96,261	534,345	468,549	1,002,893	24,000
2007	19,088	0	19,088	458,457	16,717	475,174	24,000
2008	32,462	7,050	39,512	554,864	51,704	606,568	24,000
2009	28,094	39,881	67,975	565,954	237,143	803,098	24,000
2010	57,564	71,829	129,393	618,419	586,731	1,205,150	24,000
2011	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2012	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2013	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2014	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2015	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2016	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2017	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2018	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2019	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2020	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2021	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2022	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2023	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2024	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2025	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2026	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2027	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2028	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2029	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2030	28,350	55,413	83,763	559,727	409,300	969,027	22,680
H&P/T	1,484,496	2,578,891	4,063,387	28,561,720	18,670,496	47,232,215	1,173,600
P/T	538,650	1,052,847	1,591,497	10,634,818	7,776,694	18,411,512	430,920
Avg.	28,350	55,413	83,763	559,727	409,300	969,027	22,680

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total Class 1	Total Class 2	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total			
1981	71,804	9,638	81,442	116,315	13,344	129,659	188,119	22,982	211,101
1982	36,013	184,000	220,013	55,599	215,760	271,359	91,612	399,760	491,372
1983	73,720	160,000	233,720	78,499	186,000	264,499	152,219	346,000	498,219
1984	47,144	76,800	123,944	116,115	89,222	205,337	163,259	166,022	329,281
1985	63,123 1/	12,966	76,089	90,717 1/	46,310	137,027	153,840	59,276	213,116
1986	33,718	174,400	208,118	65,782	196,219	262,001	99,500	370,619	470,119
1987	76,475	0	76,475	98,481	0	98,481	174,956	0	174,956
1988	43,020	0	43,020	78,357	0	78,357	121,377	0	121,377
1989	54,002	0	54,002	89,770	0	89,770	143,772	0	143,772
1990	38,739	0	38,739	60,084	0	60,084	98,823	0	98,823
1991	55,044	0	55,044	85,089	0	85,089	140,133	0	140,133
1992	45,650	0	45,650	70,549	0	70,549	116,199	0	116,199
1993	33,664	144,000	177,664	43,800	167,400	211,200	77,464	311,400	388,864
1994	73,117	0	73,117	124,760	0	124,760	197,877	0	197,877
1995	0	44,314	44,314	12,447	158,253	170,700	12,447	202,567	215,014
1996	65,924	207,719	273,643	118,420	134,506	252,926	184,344	342,225	526,569
1997	61,669	82,288	143,957	69,107	102,217	171,324	130,776	184,505	315,281
1998	47,154	14,865	62,019	74,834	18,500	93,334	121,988	33,365	155,353
1999	76,220	34,574	110,794	89,171	37,947	127,118	165,391	72,521	237,912
2000	51,612	64,814	116,426	70,571	60,789	131,360	122,183	184,603	247,786
2001	58,953	4,800	63,753	104,397	16,092	120,489	163,350	20,892	184,242
2002	55,073	14,538	69,611	89,142	17,012	106,154	144,215	31,550	175,765
2003	54,511	33,812	88,323	69,821	44,612	114,433	124,332	78,424	202,756
2004	55,000	13,991	68,991	103,932	14,880	118,812	158,932	28,871	187,803
2005	49,731	73,057	122,788	38,955	24,318	63,273	88,686	97,375	186,061
2006	45,211	61,481	106,692	35,788	19,937	55,725	80,999	81,418	162,417
2007	50,514	0	50,514	115,033	0	115,033	165,547	0	165,547
2008	55,159	8,000	63,159	85,282	9,300	94,582	140,441	17,300	157,741
2009	55,135	39,990	95,125	72,794	33,461	106,255	127,929	73,451	201,380
2010	42,899	98,674	141,573	78,616	92,501	171,117	121,515	191,175	312,690
2011	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2012	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2013	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2014	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2015	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2016	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2017	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2018	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2019	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2020	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2021	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2022	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2023	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2024	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2025	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2026	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2027	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2028	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2029	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
2030	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278
H&P/T	2,609,498	2,816,321	5,425,819	4,008,727	3,160,540	7,169,267	6,618,225	5,976,861	12,595,086
P/T	987,525	1,194,720	2,182,245	1,526,175	1,388,862	2,915,037	2,513,700	2,583,582	5,097,282
Avg.	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	New Melones D&R		Sacramento River - Shasta						
	Central San		Anderson-	Daniell,	Driscoll	Gjermann,	Leviathan	Redding	
	Joaquin WCD		Cottonwood ID	H & B	Strawberry	H	Inc	Rancheria	Total
1981	0	10,000	5	490	4	0	84	10,583	
1982	0	10,000	6	160	4	0	40	10,210	
1983	1,500	10,000	13	490	10	3,105	128	13,746	
1984	86	10,000	7	490	4	345	0	10,846	
1985	0	10,000	7	490	4	345	0	10,846	
1986	0	10,000	5	490	4	345	37	10,881	
1987	0	10,000	6	160	5	160	0	10,331	
1988	0	10,000	4	160	5	160	40	10,369	
1989	0	0	6	490	4	345	102	947	
1990	0	11,448	20	820	12	0	172	12,472	
1991	0	16,052	4	105	0	604	74	16,839	
1992	0	7,500	2	308	1	259	29	8,099	
1993	0	10,000	2	323	2	345	26	10,698	
1994	0	0	8	0	8	345	191	552	
1995	4,659	7,500	5	0	4	283	0	7,792	
1996	17,288	10,000	4	0	4	283	0	10,291	
1997	24,155	10,000	5	31	4	116	0	10,156	
1998	18,812	10,000	5	0	4	116	0	10,125	
1999	40,418	10,000	0	0	4	116	0	10,120	
2000	29,041	10,997	0	28	4	116	0	11,145	
2001	26,272	17,733	0	0	4	116	0	17,853	
2002	7,504	2,169	0	12	4	345	0	2,530	
2003	11,501	10,034	0	12	0	116	0	10,162	
2004	13,605	10,000	0	0	4	116	0	10,120	
2005	27,224	2,599	0	25	4	116	0	2,744	
2006	34,531	2,386	0	31	2	116	0	2,535	
2007	44,933	525	0	93	4	116	0	738	
2008	36,554	9,510	0	10	4	116	0	9,640	
2009	30,701	1,385	0	15	4	121	0	1,525	
2010	31,508	0	0	61	4	123	0	188	
2011	33,320	2,720	5	333	3	235	92	3,387	
2012	33,320	2,720	5	333	3	235	92	3,387	
2013	33,320	2,720	5	333	3	235	92	3,387	
2014	33,320	2,720	5	333	3	235	92	3,387	
2015	33,320	2,720	5	333	3	235	92	3,387	
2016	33,320	2,720	5	333	3	235	92	3,387	
2017	33,320	2,720	5	333	3	235	92	3,387	
2018	33,320	2,720	5	333	3	235	92	3,387	
2019	33,320	2,720	5	333	3	235	92	3,387	
2020	33,320	2,720	5	333	3	235	92	3,387	
2021	33,320	2,720	5	333	3	235	92	3,387	
2022	33,320	2,720	5	333	3	235	92	3,387	
2023	33,320	2,720	5	333	3	235	92	3,387	
2024	33,320	2,720	5	333	3	235	92	3,387	
2025	33,320	2,720	5	333	3	235	92	3,387	
2026	33,320	2,720	5	333	3	235	92	3,387	
2027	33,320	2,720	5	333	3	235	92	3,387	
2028	33,320	2,720	5	333	3	235	92	3,387	
2029	33,320	2,720	5	333	3	235	92	3,387	
2030	33,320	2,720	5	333	3	235	92	3,387	
H&P/T	1,066,692	294,238	209	11,958	179	13,481	2,759	322,825	
P/T	633,080	51,680	90	6,331	52	4,457	1,744	64,355	
Avg.	33,320	2,720	5	333	3	235	92	3,387	

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, L & M	Butte Creek Farms Inc
1981	0	13	75	2,684	2,680	122	251	81
1982	0	13	75	1,864	2,031	406	194	80
1983	0	13	75	367	3,120	63	124	83
1984	0	13	75	1,851	2,614	0	224	81
1985	0	14	0	1,611	2,646	117	199	61
1986	0	13	851	948	1,810	0	199	27
1987	0	14	74	2,068	2,346	29	199	81
1988	13	14	81	1,719	0	0	199	81
1989	13	14	76	1,148	4,287	125	232	81
1990	10	14	74	1,972	1,157	123	159	63
1991	26	3	70	1,045	3,359	107	366	94
1992	-7	11	60	1,295	1,337	67	-13	-137
1993	13	24	75	604	1,578	44	238	89
1994	0	24	77	956	2,630	0	234	989
1995	0	0	75	2,324	1,934	117	234	431
1996	0	0	75	858	2,756	66	206	421
1997	0	0	74	1,108	2,329	117	232	421
1998	0	0	76	1,703	2,920	0	234	256
1999	0	0	75	2,208	2,413	120	264	419
2000	0	0	75	1,329	2,259	117	234	427
2001	0	0	75	2,380	4,102	117	234	419
2002	0	0	75	266	630	0	205	419
2003	0	0	75	2,479	2,630	0	234	419
2004	0	0	75	1,556	2,958	117	264	418
2005	0	17	75	984	2,461	119	264	348
2006	0	0	75	1,258	1,814	0	280	419
2007	0	0	75	1,815	2,655	117	264	419
2008	0	0	74	1,317	1,955	60	264	419
2009	0	0	74	783	3,546	81	260	419
2010	0	0	75	1,396	2,278	120	248	419
2011	9	31	60	1,061	1,788	92	180	285
2012	9	31	60	1,061	1,788	92	180	285
2013	9	31	60	1,061	1,788	92	180	285
2014	9	31	60	1,061	1,788	92	180	285
2015	9	31	60	1,061	1,788	92	180	285
2016	9	31	60	1,061	1,788	92	180	285
2017	9	31	60	1,061	1,788	92	180	285
2018	9	31	60	1,061	1,788	92	180	285
2019	9	31	60	1,061	1,788	92	180	285
2020	9	31	60	1,061	1,788	92	180	285
2021	9	31	60	1,061	1,788	92	180	285
2022	9	31	60	1,061	1,788	92	180	285
2023	9	31	60	1,061	1,788	92	180	285
2024	9	31	60	1,061	1,788	92	180	285
2025	9	31	60	1,061	1,788	92	180	285
2026	9	31	60	1,061	1,788	92	180	285
2027	9	31	60	1,061	1,788	92	180	285
2028	9	31	60	1,061	1,788	92	180	285
2029	9	31	60	1,061	1,788	92	180	285
2030	9	31	60	1,061	1,788	92	180	285
H&P/T	245	826	4,133	65,112	107,003	4,307	10,316	13,945
P/T	168	581	1,137	20,155	33,980	1,744	3,411	5,413
Avg.	9	31	60	1,061	1,788	92	180	285

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms
1981	207	100	592	0	671	230	48	195
1982	233	100	672	0	673	230	106	195
1983	178	0	80	0	676	133	120	26
1984	93	100	1,264	54	588	280	55	195
1985	256	100	752	109	672	230	120	60
1986	197	100	599	55	857	230	111	60
1987	147	0	745	55	567	230	111	195
1988	200	100	672	55	1,010	219	63	180
1989	200	57	672	55	309	202	6	180
1990	200	74	592	55	697	173	91	45
1991	200	322	524	0	0	148	20	17
1992	150	-174	678	42	504	133	83	28
1993	150	100	478	-1	1,102	138	111	56
1994	200	75	323	11	576	156	47	143
1995	150	100	347	0	2	0	60	166
1996	200	100	650	0	672	285	60	0
1997	200	100	818	0	672	92	111	195
1998	200	100	1,104	0	672	0	61	11
1999	200	100	640	0	672	18	61	60
2000	200	100	672	0	672	0	61	165
2001	200	100	0	0	672	0	181	26
2002	200	100	892	0	672	0	47	135
2003	200	100	610	0	672	0	61	28
2004	200	100	956	0	672	0	108	30
2005	275	100	993	48	1,264	0	113	57
2006	75	100	458	49	385	0	47	58
2007	176	100	368	48	711	0	58	58
2008	124	100	728	49	12	0	109	58
2009	150	100	604	49	1,332	0	99	30
2010	287	100	216	48	670	0	104	55
2011	136	68	457	37	457	156	82	41
2012	136	68	457	37	457	156	82	41
2013	136	68	457	37	457	156	82	41
2014	136	68	457	37	457	156	82	41
2015	136	68	457	37	457	156	82	41
2016	136	68	457	37	457	156	82	41
2017	136	68	457	37	457	156	82	41
2018	136	68	457	37	457	156	82	41
2019	136	68	457	37	457	156	82	41
2020	136	68	457	37	457	156	82	41
2021	136	68	457	37	457	156	82	41
2022	136	68	457	37	457	156	82	41
2023	136	68	457	37	457	156	82	41
2024	136	68	457	37	457	156	82	41
2025	136	68	457	37	457	156	82	41
2026	136	68	457	37	457	156	82	41
2027	136	68	457	37	457	156	82	41
2028	136	68	457	37	457	156	82	41
2029	136	68	457	37	457	156	82	41
2030	136	68	457	37	457	156	82	41
H&P/T	8,368	4,014	27,838	1,529	28,465	6,255	4,065	3,523
P/T	2,584	1,292	8,682	711	8,682	2,972	1,550	775
Avg.	136	68	457	37	457	156	82	41

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	E L H Sutter Properties
1981	22	35	14	106	198	829	131	0
1982	0	80	14	106	198	934	130	0
1983	22	66	14	106	0	334	0	0
1984	22	66	0	0	113	634	131	0
1985	22	35	28	212	0	624	146	0
1986	22	35	0	0	0	644	131	0
1987	22	35	28	212	170	634	116	0
1988	22	35	0	0	0	634	146	0
1989	22	80	14	106	0	626	131	0
1990	18	60	0	0	0	218	120	0
1991	40	34	0	0	0	788	116	0
1992	17	37	0	0	255	611	124	0
1993	1	0	0	0	0	-135	0	0
1994	0	37	0	0	0	744	119	0
1995	0	80	0	0	0	0	131	0
1996	0	17	0	0	340	1,318	131	0
1997	0	10	0	0	0	634	0	23
1998	0	77	0	0	0	634	276	21
1999	0	90	0	0	113	430	147	2
2000	0	42	0	0	0	466	131	19
2001	0	42	0	0	0	420	0	19
2002	0	46	0	0	0	611	262	19
2003	0	46	0	0	0	656	160	0
2004	0	90	0	0	113	398	131	14
2005	0	138	14	106	0	629	169	0
2006	0	0	0	0	60	579	131	0
2007	0	90	0	0	111	499	0	0
2008	0	86	2	1	204	632	131	0
2009	0	0	0	0	337	471	160	0
2010	0	0	0	0	196	487	131	0
2011	15	61	10	72	231	431	109	10
2012	15	61	10	72	231	431	109	10
2013	15	61	10	72	231	431	109	10
2014	15	61	10	72	231	431	109	10
2015	15	61	10	72	231	431	109	10
2016	15	61	10	72	231	431	109	10
2017	15	61	10	72	231	431	109	10
2018	15	61	10	72	231	431	109	10
2019	15	61	10	72	231	431	109	10
2020	15	61	10	72	231	431	109	10
2021	15	61	10	72	231	431	109	10
2022	15	61	10	72	231	431	109	10
2023	15	61	10	72	231	431	109	10
2024	15	61	10	72	231	431	109	10
2025	15	61	10	72	231	431	109	10
2026	15	61	10	72	231	431	109	10
2027	15	61	10	72	231	431	109	10
2028	15	61	10	72	231	431	109	10
2029	15	61	10	72	231	431	109	10
2030	15	61	10	72	231	431	109	10
H&P/T	551	2,713	318	2,397	7,032	25,605	5,808	307
P/T	284	1,163	181	1,370	4,393	8,191	2,067	181
Avg.	15	61	10	72	231	431	109	10

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
1981	24,446	7	30	87	50	760	119,073	135
1982	21,356	20	30	87	0	760	107,131	298
1983	15,153	20	22	63	50	760	106,300	184
1984	27,298	20	12	62	50	760	106,500	196
1985	15,228	20	30	87	50	310	106,460	220
1986	17,585	1	29	13	41	760	164,343	240
1987	17,263	20	10	0	50	760	101,277	272
1988	14,522	0	19	87	25	760	106,201	471
1989	14,238	20	25	80	50	760	105,163	378
1990	8,902	15	30	65	37	760	80,000	395
1991	18,997	3	40	91	12	1,188	103,750	443
1992	4,868	25	5	39	63	-210	87,017	160
1993	14,447	20	15	65	37	500	16,801	419
1994	8,613	15	23	65	37	500	44,953	347
1995	9,417	0	4	0	50	760	105,000	118
1996	8,004	20	4	87	50	678	110,764	358
1997	9,245	20	29	87	50	678	111,552	300
1998	9,081	20	14	90	50	500	125,889	396
1999	11,679	20	18	90	50	675	126,340	234
2000	11,438	20	30	77	50	575	99,826	324
2001	8,438	20	5	77	50	760	112,536	535
2002	9,640	20	12	0	50	760	90,207	535
2003	8,414	40	5	35	50	760	129,764	187
2004	3,510	20	9	0	50	760	75,505	552
2005	6,789	6	19	84	50	655	140,154	325
2006	2,847	0	30	0	50	675	77,144	693
2007	11,870	0	30	77	50	683	54,058	411
2008	7,094	0	30	0	50	675	112,387	397
2009	5,179	20	30	59	50	675	95,578	551
2010	4,886	0	30	90	50	675	94,275	539
2011	13,600	14	20	61	34	517	71,400	364
2012	13,600	14	20	61	34	517	71,400	364
2013	13,600	14	20	61	34	517	71,400	364
2014	13,600	14	20	61	34	517	71,400	364
2015	13,600	14	20	61	34	517	71,400	364
2016	13,600	14	20	61	34	517	71,400	364
2017	13,600	14	20	61	34	517	71,400	364
2018	13,600	14	20	61	34	517	71,400	364
2019	13,600	14	20	61	34	517	71,400	364
2020	13,600	14	20	61	34	517	71,400	364
2021	13,600	14	20	61	34	517	71,400	364
2022	13,600	14	20	61	34	517	71,400	364
2023	13,600	14	20	61	34	517	71,400	364
2024	13,600	14	20	61	34	517	71,400	364
2025	13,600	14	20	61	34	517	71,400	364
2026	13,600	14	20	61	34	517	71,400	364
2027	13,600	14	20	61	34	517	71,400	364
2028	13,600	14	20	61	34	517	71,400	364
2029	13,600	14	20	61	34	517	71,400	364
2030	13,600	14	20	61	34	517	71,400	364
H&P/T	622,447	704	1,026	2,968	2,032	30,408	4,443,948	17,889
P/T	258,400	258	388	1,163	646	9,819	1,356,600	6,912
Avg.	13,600	14	20	61	34	517	71,400	364

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
1981	1,150	28	15	0	94	765	301	1,322
1982	701	27	12	0	94	538	212	1,144
1983	1,509	28	8	0	15	538	212	1,605
1984	1,240	28	14	0	94	538	212	1,249
1985	840	0	12	0	39	448	176	1,897
1986	1,253	28	12	0	76	625	246	0
1987	1,069	15	12	0	47	454	179	1,433
1988	1,378	28	12	0	28	626	246	1,133
1989	1,056	28	14	0	56	0	0	1,408
1990	1,166	26	10	0	27	702	276	1,166
1991	936	10	22	0	29	489	193	1,972
1992	825	36	-1	0	66	310	122	969
1993	553	28	14	0	94	382	150	941
1994	160	28	14	0	71	404	159	228
1995	1,150	28	14	0	22	538	212	1,410
1996	1,651	28	13	0	76	538	212	1,589
1997	913	28	14	0	94	538	212	1,250
1998	1,220	28	14	0	16	538	212	1,661
1999	1,172	28	16	0	94	538	212	1,204
2000	635	28	14	0	94	538	212	1,450
2001	1,650	28	14	158	78	538	212	1,934
2002	1,378	28	12	0	78	538	212	1,009
2003	426	30	14	158	61	584	230	1,197
2004	1,145	30	16	0	34	494	194	1,665
2005	1,333	30	16	0	0	667	263	2,121
2006	1,450	30	0	0	41	808	159	1,170
2007	151	30	16	0	43	0	32	361
2008	1,185	30	16	0	12	404	147	1,025
2009	1,488	30	14	39	94	596	351	1,683
2010	874	30	14	0	46	254	124	1,578
2011	782	20	11	136	64	366	144	959
2012	782	20	11	136	64	366	144	959
2013	782	20	11	136	64	366	144	959
2014	782	20	11	136	64	366	144	959
2015	782	20	11	136	64	366	144	959
2016	782	20	11	136	64	366	144	959
2017	782	20	11	136	64	366	144	959
2018	782	20	11	136	64	366	144	959
2019	782	20	11	136	64	366	144	959
2020	782	20	11	136	64	366	144	959
2021	782	20	11	136	64	366	144	959
2022	782	20	11	136	64	366	144	959
2023	782	20	11	136	64	366	144	959
2024	782	20	11	136	64	366	144	959
2025	782	20	11	136	64	366	144	959
2026	782	20	11	136	64	366	144	959
2027	782	20	11	136	64	366	144	959
2028	782	20	11	136	64	366	144	959
2029	782	20	11	136	64	366	144	959
2030	782	20	11	136	64	366	144	959
H&P/T	47,297	1,210	605	3,075	2,991	22,244	8,766	57,950
P/T	14,858	388	207	2,584	1,214	6,951	2,739	18,217
Avg.	782	20	11	136	64	366	144	959

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
1981	433	36	469	7	13	35	1,296	61
1982	433	36	460	6	11	71	392	56
1983	203	36	0	2	3	0	903	61
1984	320	36	0	10	18	71	1,580	61
1985	281	0	0	6	11	150	611	95
1986	281	0	0	11	21	0	1,478	95
1987	281	33	378	7	13	0	232	47
1988	320	38	267	7	13	0	752	47
1989	320	0	176	0	0	0	1,175	71
1990	342	0	240	7	13	0	745	52
1991	1,498	20	748	8	15	0	1,144	57
1992	-793	40	-77	2	3	0	1,368	9
1993	346	39	239	3	6	0	0	52
1994	346	39	317	7	13	0	960	47
1995	267	39	300	5	10	0	720	108
1996	433	39	276	8	15	0	960	47
1997	346	39	184	6	7	0	960	104
1998	0	39	442	6	8	0	960	143
1999	0	39	224	6	6	0	1,498	86
2000	0	39	402	0	2	0	452	95
2001	0	0	222	0	0	0	1,890	88
2002	0	40	458	0	1	0	0	95
2003	0	33	224	3	15	0	960	88
2004	0	36	780	1	53	0	1,051	88
2005	0	0	188	0	12	0	869	81
2006	0	40	210	0	0	0	720	81
2007	0	0	402	1	15	0	720	95
2008	0	40	451	0	13	74	720	78
2009	0	0	401	0	0	0	929	99
2010	0	39	186	0	0	90	1,063	78
2011	330	27	408	5	9	61	653	156
2012	330	27	408	5	9	61	653	156
2013	330	27	408	5	9	61	653	156
2014	330	27	408	5	9	61	653	156
2015	330	27	408	5	9	61	653	156
2016	330	27	408	5	9	61	653	156
2017	330	27	408	5	9	61	653	156
2018	330	27	408	5	9	61	653	156
2019	330	27	408	5	9	61	653	156
2020	330	27	408	5	9	61	653	156
2021	330	27	408	5	9	61	653	156
2022	330	27	408	5	9	61	653	156
2023	330	27	408	5	9	61	653	156
2024	330	27	408	5	9	61	653	156
2025	330	27	408	5	9	61	653	156
2026	330	27	408	5	9	61	653	156
2027	330	27	408	5	9	61	653	156
2028	330	27	408	5	9	61	653	156
2029	330	27	408	5	9	61	653	156
2030	330	27	408	5	9	61	653	156
H&P/T	12,253	1,359	16,727	215	489	1,715	40,164	5,394
P/T	6,266	517	7,752	90	168	1,163	12,403	2,972
Avg.	330	27	408	5	9	61	653	156

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Laupe B B & K (ATP)	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
1981	52	48	56	239	439	623	6,148	36
1982	48	0	38	1,007	439	631	6,000	47
1983	52	0	60	1,507	253	297	5,770	18
1984	52	22	45	1,766	439	859	5,342	62
1985	82	0	35	242	220	645	4,888	36
1986	82	0	59	630	0	639	5,000	24
1987	40	0	51	809	85	475	3,000	56
1988	40	22	47	664	203	255	8,000	32
1989	60	22	28	633	338	685	4,000	52
1990	44	22	47	1,029	85	585	6,000	28
1991	49	34	48	291	172	670	9,357	38
1992	8	8	42	973	167	286	2,743	34
1993	44	-2	17	221	433	398	8,900	0
1994	40	24	5	507	228	610	4,500	40
1995	92	24	11	384	198	458	10,201	20
1996	40	0	40	318	232	610	6,299	40
1997	90	24	75	698	0	610	5,773	40
1998	123	24	88	700	668	697	5,447	40
1999	74	0	-242	1,116	0	597	7,415	40
2000	82	24	84	853	638	539	5,525	40
2001	76	0	10	569	440	607	6,479	40
2002	82	24	47	262	440	612	1,361	40
2003	76	24	47	1,219	169	608	6,000	40
2004	76	24	47	181	440	770	5,999	40
2005	69	24	92	784	208	567	8,056	54
2006	69	24	47	966	440	746	3,747	53
2007	82	24	47	55	95	161	8,966	14
2008	99	24	47	470	337	930	4,857	16
2009	78	24	47	555	322	375	5,143	14
2010	99	24	47	555	198	336	5,000	11
2011	134	16	32	476	299	415	4,080	11
2012	134	16	32	476	299	415	4,080	11
2013	134	16	32	476	299	415	4,080	11
2014	134	16	32	476	299	415	4,080	11
2015	134	16	32	476	299	415	4,080	11
2016	134	16	32	476	299	415	4,080	11
2017	134	16	32	476	299	415	4,080	11
2018	134	16	32	476	299	415	4,080	11
2019	134	16	32	476	299	415	4,080	11
2020	134	16	32	476	299	415	4,080	11
2021	134	16	32	476	299	415	4,080	11
2022	134	16	32	476	299	415	4,080	11
2023	134	16	32	476	299	415	4,080	11
2024	134	16	32	476	299	415	4,080	11
2025	134	16	32	476	299	415	4,080	11
2026	134	16	32	476	299	415	4,080	11
2027	134	16	32	476	299	415	4,080	11
2028	134	16	32	476	299	415	4,080	11
2029	134	16	32	476	299	415	4,080	11
2030	134	16	32	476	299	415	4,080	11
H&P/T	4,678	838	1,754	29,723	14,310	25,177	257,516	1,263
P/T	2,545	310	607	9,044	5,685	7,881	77,520	207
Avg.	134	16	32	476	299	415	4,080	11

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows							
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H	Nene Ranch, LLC
1981	12,000	19		70	66	22,000	98	608
1982	12,000	19		76	70	34,943	0	504
1983	11,723	20		75	71	10,100	98	541
1984	11,116	20		76	71	22,000	0	462
1985	11,810	20		76	130	22,000	98	425
1986	12,602	20		76	130	22,000	57	452
1987	12,688	10		76	177	22,000	0	469
1988	12,023	0		76	212	22,000	68	474
1989	11,509	0		76	248	22,000	91	200
1990	7,959	0		76	186	10,337	73	415
1991	12,070	0		0	329	28,163	0	314
1992	10,334	1		0	55	16,500	0	201
1993	7,683	0		76	195	13,288	91	191
1994	12,681	0		0	133	25,212	73	167
1995	5,861	0		0	177	10,267	98	200
1996	11,034	0		0	177	31,385	98	35
1997	11,859	0		0	145	6,554	98	297
1998	15,002	0		0	177	26,347	98	101
1999	12,137	0		0	86	35,447	98	200
2000	13,155	0		0	196	7,385	0	200
2001	13,369	0		0	145	16,884	98	333
2002	8,915	0		0	145	29,634	0	167
2003	12,799	0	280	0	100	31,437	98	125
2004	12,395	0	140	0	269	16,055	98	175
2005	13,933	0	0	0	269	30,524	0	200
2006	9,374	0	0	0	269	43,694	98	49
2007	5,130	0	140	0	269	13,808	98	93
2008	12,449	0	140	0	269	21,329	98	200
2009	8,958	0	140	0	269	22,755	98	200
2010	9,490	0	140	0	87	11,707	98	200
2011	8,160	13	95	58	183	14,960	67	136
2012	8,160	13	95	58	183	14,960	67	136
2013	8,160	13	95	58	183	14,960	67	136
2014	8,160	13	95	58	183	14,960	67	136
2015	8,160	13	95	58	183	14,960	67	136
2016	8,160	13	95	58	183	14,960	67	136
2017	8,160	13	95	58	183	14,960	67	136
2018	8,160	13	95	58	183	14,960	67	136
2019	8,160	13	95	58	183	14,960	67	136
2020	8,160	13	95	58	183	14,960	67	136
2021	8,160	13	95	58	183	14,960	67	136
2022	8,160	13	95	58	183	14,960	67	136
2023	8,160	13	95	58	183	14,960	67	136
2024	8,160	13	95	58	183	14,960	67	136
2025	8,160	13	95	58	183	14,960	67	136
2026	8,160	13	95	58	183	14,960	67	136
2027	8,160	13	95	58	183	14,960	67	136
2028	8,160	13	95	58	183	14,960	67	136
2029	8,160	13	95	58	183	14,960	67	136
2030	8,160	13	95	58	183	14,960	67	136
H&P/T	497,258	387	2,884	1,985	8,780	946,955	3,354	10,918
P/T	155,040	245	1,809	1,098	3,475	284,240	1,266	2,584
Avg.	8,160	13	95	58	183	14,960	67	136

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vma MWC
1981	346	407	2,603	1,667	300	1,033	1,770	21	2,500
1982	232	117	1,709	890	300	1,056	1,750	21	2,500
1983	370	410	1,808	1,730	300	118	0	22	2,500
1984	280	407	1,587	1,310	287	1,562	3,500	21	2,500
1985	218	410	1,998	1,059	313	1,248	1,736	21	2,500
1986	365	0	1,722	1,561	300	545	1,769	21	2,500
1987	311	820	2,242	751	300	1,407	1,454	21	2,500
1988	287	1,741	1,422	1,515	300	976	2,041	21	2,500
1989	172	410	1,206	354	300	976	500	21	2,500
1990	289	0	2,078	1,400	300	896	1,538	16	2,500
1991	296	1,044	1,639	1,669	0	812	2,347	6	1,622
1992	259	-428	1,534	1,041	225	1,088	1,387	25	2,128
1993	105	410	1,038	476	285	620	1,951	21	2,000
1994	32	410	2,663	1,429	212	0	1,273	8	570
1995	71	410	443	364	283	0	1,821	0	1,805
1996	249	410	1,482	1,310	79	976	492	0	2,539
1997	462	410	2,050	1,310	429	976	1,384	0	2,522
1998	543	0	2,475	1,310	137	976	3,195	0	2,931
1999	35	410	1,784	1,310	330	976	847	0	3,798
2000	532	410	2,024	1,310	270	996	2,832	0	2,610
2001	335	410	1,727	1,310	508	1,932	683	0	725
2002	109	410	2,140	1,310	257	10	2,051	0	2,375
2003	337	410	1,946	1,310	201	966	2,055	0	2,977
2004	421	410	2,346	2,466	234	1,652	2,017	0	2,023
2005	183	410	1,591	1,304	471	1,279	1,001	0	4,277
2006	322	410	1,751	1,395	54	976	1,819	0	2,227
2007	63	410	1,600	1,276	277	976	1,461	0	1,533
2008	293	410	1,567	990	173	976	1,265	0	2,217
2009	165	410	1,184	694	262	976	238	0	2,500
2010	242	410	1,454	1,420	188	976	2,873	0	2,500
2011	197	279	1,265	891	204	664	1,190	14	1,700
2012	197	279	1,265	891	204	664	1,190	14	1,700
2013	197	279	1,265	891	204	664	1,190	14	1,700
2014	197	279	1,265	891	204	664	1,190	14	1,700
2015	197	279	1,265	891	204	664	1,190	14	1,700
2016	197	279	1,265	891	204	664	1,190	14	1,700
2017	197	279	1,265	891	204	664	1,190	14	1,700
2018	197	279	1,265	891	204	664	1,190	14	1,700
2019	197	279	1,265	891	204	664	1,190	14	1,700
2020	197	279	1,265	891	204	664	1,190	14	1,700
2021	197	279	1,265	891	204	664	1,190	14	1,700
2022	197	279	1,265	891	204	664	1,190	14	1,700
2023	197	279	1,265	891	204	664	1,190	14	1,700
2024	197	279	1,265	891	204	664	1,190	14	1,700
2025	197	279	1,265	891	204	664	1,190	14	1,700
2026	197	279	1,265	891	204	664	1,190	14	1,700
2027	197	279	1,265	891	204	664	1,190	14	1,700
2028	197	279	1,265	891	204	664	1,190	14	1,700
2029	197	279	1,265	891	204	664	1,190	14	1,700
2030	197	279	1,265	891	204	664	1,190	14	1,700
H&P/T	11,852	17,884	78,109	55,057	11,955	41,230	72,850	552	104,879
P/T	3,734	5,297	24,031	16,925	3,876	12,610	22,610	271	32,300
Avg.	197	279	1,265	891	204	664	1,190	14	1,700

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L
1981	18,719	5,000	310	710	33,000	103	15,000	46	231
1982	11,281	5,000	310	710	33,000	199	14,400	47	238
1983	15,000	5,000	310	710	33,000	57	15,600	47	239
1984	15,000	5,000	310	810	33,000	200	13,711	51	256
1985	15,000	5,787	760	507	33,000	92	16,289	45	229
1986	15,000	5,000	310	996	15,000	-1	15,000	48	244
1987	15,000	5,000	310	710	33,000	74	15,000	50	251
1988	15,000	5,000	310	710	43,829	200	15,000	51	257
1989	15,000	5,000	0	710	27,171	200	15,000	51	257
1990	12,600	2,000	235	330	13,000	0	15,000	53	267
1991	13,500	6,375	897	912	47,750	0	15,134	122	616
1992	11,400	4,125	-450	515	34,750	0	11,250	-43	-215
1993	11,697	4,500	0	17	26,326	0	7,984	41	205
1994	6,899	2,395	310	1,236	24,849	0	18,266	3	14
1995	13,796	0	310	7	18,167	0	5,046	43	219
1996	14,380	8,992	310	710	21,567	0	13,992	37	188
1997	11,753	4,830	310	1,390	29,851	0	14,305	41	205
1998	17,272	5,492	310	30	35,497	0	20,522	0	0
1999	21,168	5,556	310	710	49,569	0	16,166	2	13
2000	11,008	4,130	310	710	16,711	0	13,555	2	13
2001	14,313	3,250	310	1,093	39,827	0	21,414	2	13
2002	17,481	2,752	310	1,009	21,244	0	10,772	2	13
2003	11,931	8,791	310	30	39,107	0	18,374	2	13
2004	13,499	1,210	310	1,390	25,535	0	5,738	53	267
2005	22,401	10,337	310	455	56,212	0	15,942	47	235
2006	13,541	4,580	310	618	34,423	0	13,497	0	14
2007	14,800	3,385	310	579	4,640	0	9,973	15	0
2008	15,000	3,071	310	672	49,499	0	11,038	0	0
2009	14,540	5,725	310	690	20,917	0	13,659	0	0
2010	14,428	4,500	260	417	24,078	0	15,000	0	124
2011	10,200	3,400	211	483	22,440	84	10,200	36	182
2012	10,200	3,400	211	483	22,440	84	10,200	36	182
2013	10,200	3,400	211	483	22,440	84	10,200	36	182
2014	10,200	3,400	211	483	22,440	84	10,200	36	182
2015	10,200	3,400	211	483	22,440	84	10,200	36	182
2016	10,200	3,400	211	483	22,440	84	10,200	36	182
2017	10,200	3,400	211	483	22,440	84	10,200	36	182
2018	10,200	3,400	211	483	22,440	84	10,200	36	182
2019	10,200	3,400	211	483	22,440	84	10,200	36	182
2020	10,200	3,400	211	483	22,440	84	10,200	36	182
2021	10,200	3,400	211	483	22,440	84	10,200	36	182
2022	10,200	3,400	211	483	22,440	84	10,200	36	182
2023	10,200	3,400	211	483	22,440	84	10,200	36	182
2024	10,200	3,400	211	483	22,440	84	10,200	36	182
2025	10,200	3,400	211	483	22,440	84	10,200	36	182
2026	10,200	3,400	211	483	22,440	84	10,200	36	182
2027	10,200	3,400	211	483	22,440	84	10,200	36	182
2028	10,200	3,400	211	483	22,440	84	10,200	36	182
2029	10,200	3,400	211	483	22,440	84	10,200	36	182
2030	10,200	3,400	211	483	22,440	84	10,200	36	182
H&P/T	636,407	209,783	13,048	29,749	1,366,319	2,797	625,627	1,582	8,034
P/T	193,800	64,600	4,005	9,173	426,360	1,589	193,800	685	3,450
Avg.	10,200	3,400	211	483	22,440	84	10,200	36	182

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows								
	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Schreiner, J/el al	Seaver, C	Sutter MWC
1981	2,000	980	500	45	300	5	20	0	9,500
1982	3,817	882	500	30	300	5	20	77	97,640
1983	183	820	500	30	300	5	20	0	84,533
1984	2,000	966	500	36	300	5	20	81	87,306
1985	2,000	704	500	22	300	5	20	37	110,521
1986	2,000	830	500	16	300	5	20	0	88,843
1987	2,000	965	500	0	300	5	18	0	92,737
1988	2,000	953	500	27	300	5	0	77	100,034
1989	2,000	965	224	28	300	5	18	39	90,512
1990	848	801	776	23	300	4	20	39	75,874
1991	1,362	801	0	4	0	3	3	66	83,284
1992	2,790	107	375	39	225	5	27	12	82,484
1993	1,626	1,049	200	24	0	5	20	0	69,813
1994	1,757	486	675	23	461	4	15	0	95,998
1995	2,207	966	0	30	364	4	20	270	68,243
1996	754	705	500	30	0	3	20	-196	76,490
1997	1,246	966	1,000	30	364	4	20	37	92,595
1998	2,915	716	500	30	307	0	20	37	104,259
1999	2,590	966	0	30	464	0	20	37	107,131
2000	1,410	716	924	30	153	0	20	0	102,464
2001	2,000	977	76	30	212	5	40	37	32,945
2002	2,000	495	500	30	600	3	40	37	105,391
2003	2,113	977	500	30	300	5	20	37	119,879
2004	1,887	977	500	30	0	3	11	37	110,532
2005	2,079	423	500	30	600	3	14	0	65,431
2006	2,921	1,130	750	30	600	3	20	0	56,500
2007	0	490	21	0	300	3	18	0	56,467
2008	3,500	1,032	854	30	300	3	20	36	33,650
2009	2,000	1,022	500	30	300	3	20	36	45,658
2010	1,806	691	0	30	300	3	20	37	61,942
2011	1,360	700	340	20	204	3	14	177	38,420
2012	1,360	700	340	20	204	3	14	177	38,420
2013	1,360	700	340	20	204	3	14	177	38,420
2014	1,360	700	340	20	204	3	14	177	38,420
2015	1,360	700	340	20	204	3	14	177	38,420
2016	1,360	700	340	20	204	3	14	177	38,420
2017	1,360	700	340	20	204	3	14	177	38,420
2018	1,360	700	340	20	204	3	14	177	38,420
2019	1,360	700	340	20	204	3	14	177	38,420
2020	1,360	700	340	20	204	3	14	177	38,420
2021	1,360	700	340	20	204	3	14	177	38,420
2022	1,360	700	340	20	204	3	14	177	38,420
2023	1,360	700	340	20	204	3	14	177	38,420
2024	1,360	700	340	20	204	3	14	177	38,420
2025	1,360	700	340	20	204	3	14	177	38,420
2026	1,360	700	340	20	204	3	14	177	38,420
2027	1,360	700	340	20	204	3	14	177	38,420
2028	1,360	700	340	20	204	3	14	177	38,420
2029	1,360	700	340	20	204	3	14	177	38,420
2030	1,360	700	340	20	204	3	14	177	38,420
H&P/T	85,011	38,566	20,175	1,205	12,930	179	856	4,406	3,177,056
P/T	25,840	13,308	6,460	388	3,876	65	258	3,359	729,980
Avg.	1,360	700	340	20	204	3	14	177	38,420

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows B/							Total
	Sycamore Family Trust	Tarke, S	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	
1981	9,756	1,105	2,000	0	320	27	0	312,723
1982	10,052	1,272	2,000	275	320	27	0	389,007
1983	9,648	629	2,000	275	229	27	16	340,296
1984	8,183	959	2,000	275	123	27	8	373,735
1985	9,788	1,309	1,633	208	320	27	8	384,307
1986	10,598	762	2,367	0	312	27	8	402,767
1987	6,468	954	2,000	243	107	27	0	357,391
1988	11,162	602	2,094	275	204	27	0	385,959
1989	10,179	1,407	1,906	268	271	27	8	351,581
1990	8,923	969	2,000	0	320	27	0	271,203
1991	9,884	883	1,500	0	430	27	16	383,483
1992	8,560	719	1,500	0	49	10	-2	296,790
1993	9,800	560	500	0	164	27	8	212,824
1994	6,596	917	2,165	206	240	0	8	279,027
1995	4,197	691	2,556	0	41	0	4	276,692
1996	10,149	1,169	1,052	275	41	0	8	343,027
1997	11,012	831	1,670	0	312	0	8	342,378
1998	11,226	1,000	2,347	252	146	0	0	413,629
1999	10,079	1,000	2,326	275	187	0	8	437,326
2000	8,404	1,000	2,202	275	320	0	0	327,332
2001	9,388	1,000	1,875	0	58	0	0	313,765
2002	10,828	1,000	2,141	275	123	0	0	337,089
2003	7,412	1,400	2,073	257	49	0	8	428,490
2004	12,684	1,600	1,661	410	99	0	8	320,912
2005	11,899	301	2,861	410	207	0	8	417,837
2006	9,134	1,139	2,000	135	75	0	4	301,890
2007	8,983	301	2,000	275	225	0	4	215,976
2008	6,837	949	2,000	378	314	0	4	309,806
2009	10,109	556	1,840	410	319	0	4	280,416
2010	3,476	642	1,526	410	79	0	4	279,579
2011	6,664	680	1,360	279	218	18	5	229,253
2012	6,664	680	1,360	279	218	18	5	229,253
2013	6,664	680	1,360	279	218	18	5	229,253
2014	6,664	680	1,360	279	218	18	5	229,253
2015	6,664	680	1,360	279	218	18	5	229,253
2016	6,664	680	1,360	279	218	18	5	229,253
2017	6,664	680	1,360	279	218	18	5	229,253
2018	6,664	680	1,360	279	218	18	5	229,253
2019	6,664	680	1,360	279	218	18	5	229,253
2020	6,664	680	1,360	279	218	18	5	229,253
2021	6,664	680	1,360	279	218	18	5	229,253
2022	6,664	680	1,360	279	218	18	5	229,253
2023	6,664	680	1,360	279	218	18	5	229,253
2024	6,664	680	1,360	279	218	18	5	229,253
2025	6,664	680	1,360	279	218	18	5	229,253
2026	6,664	680	1,360	279	218	18	5	229,253
2027	6,664	680	1,360	279	218	18	5	229,253
2028	6,664	680	1,360	279	218	18	5	229,253
2029	6,664	680	1,360	279	218	18	5	229,253
2030	6,664	680	1,360	279	218	18	5	229,253
H&P/T	408,694	41,226	84,995	11,638	10,357	701	259	14,672,300
P/T	126,616	12,920	25,840	5,297	4,134	349	103	4,355,810
Avg.	6,664	680	1,360	279	218	18	5	229,253

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 3/		Pacheco WD	Panoche WD	San Luis WD	
1981	0	0	0	8,018	34,389	90,461	132,868
1982	0	0	0	8,245	42,094	56,957	107,296
1983	0	0	0	7,033	41,384	64,278	112,695
1984	0	0	0	8,381	56,216	105,441	170,038
1985	0	0	0	6,293	53,180	98,358 1/	157,831
1986	0	0	0	6,501	46,686	91,538	144,725
1987	3,071	0	3,071	4,613	55,690	99,663	159,966
1988	7,376	4,000	11,376	7,037	57,623	100,958	165,618
1989	16,379	8,000	24,379	5,649	56,423	86,260	148,332
1990	19,273	7,500	26,773	4,661	47,983	72,886	125,530
1991	14,309	3,500	17,809	3,002	28,335	43,108	74,445
1992	12,279	7,080	19,359	1,055	23,422	31,694	56,171
1993	22,851	2,375	25,226	2,478	43,446	54,850	100,774
1994	11,287	32,605	43,892	4,319	49,306	74,397	128,022
1995	9,740	33,523	43,263	6,527	64,195	60,107	130,829
1996	15,496	53,009	68,505	9,885	87,765	99,040	196,690
1997	35,401	41,037	76,438	8,809	60,980	71,233	141,022
1998	21,036	43,605	64,641	4,824	58,203	59,384	122,411
1999	15,606	-49,840	-34,234	5,284	67,504	74,681	147,469
2000	27,641	17,797	45,438	6,038	39,555	62,658	108,251
2001	24,660	-4,434	20,226	7,438	50,118	94,263	151,819
2002	31,424	-3,964	27,460	6,270	57,696	49,541	113,507
2003	22,737	16,811	39,548	8,752	63,993	73,343	146,088
2004	22,818	39,771	62,589	7,225	57,995	92,501	157,721
2005	22,316	29,776	52,092	5,173	59,154	71,130	135,457
2006	21,235	48,196	69,431	8,855	71,703	76,316	156,874
2007	19,156	23,515	42,671	9,961	59,597	50,357	119,915
2008	11,519	10,742	22,261	2,176	26,652	36,401	65,229
2009	6,167	4,479	10,646	2,536	21,363	26,868	50,767
2010	10,587	11,434	22,021	3,877	18,513	5,340	27,730
2011	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2012	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2013	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2014	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2015	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2016	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2017	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2018	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2019	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2020	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2021	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2022	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2023	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2024	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2025	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2026	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2027	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2028	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2029	20,975	14,198	35,173	5,310	39,496	59,165	103,971
2030	20,975	14,198	35,173	5,310	39,496	59,165	103,971
H&P/T	843,854	664,484	1,508,338	287,115	2,291,079	3,257,316	5,835,510
P/T	398,516	269,769	668,284	100,890	750,420	1,124,139	1,975,449
Avg.	20,975	14,198	35,173	5,310	39,496	59,165	103,971

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD-SLC 3/ 7/	Westlands WD-SLC DD#2 4/	Total	WD	WD	WD	WD	WD	WD
1981	1,186,158		1,186,158	(1,930)	32,164	0	5,383	565	0
1982	1,173,839		1,173,839	2,872	22,729	1,461	4,324	296	892
1983	1,019,470		1,019,470	2,611	18,409	1,113	2,138	5,850	440
1984	1,440,790		1,440,790	3,451	30,772	1,918	4,804	15,522	841
1985	1,295,076		1,295,076	3,228	37,899 1/	1,669	5,373	13,331 1/	375
1986	1,149,370		1,149,370	2,099	40,093	1,478	5,267	10,918	796
1987	1,268,146		1,268,146	2,686	63,708	1,889	4,539	14,848	800
1988	1,290,229		1,290,229	2,556	62,230	1,784	5,742	15,732	1,266
1989	1,116,309		1,116,309	2,631	64,278	1,755	4,319	14,002	1,209
1990	819,689		819,689	2,526	28,254	885	1,971	8,597	822
1991	323,058		323,058	1,516	31,601	573	898	5,271	518
1992	331,386		331,386	1,541	24,997	258	1,248	4,846	368
1993	535,138		535,138	1,993	47,028	959	1,202	11,978	713
1994	706,444		706,444	1,840	44,699	1,306	1,692	11,405	483
1995	745,039		745,039	3,075	47,250	1,275	3,000	14,250	1,298
1996	1,186,593		1,186,593	2,342	41,872	1,209	1,531	10,235	936
1997	1,013,778		1,013,778	2,323	49,572	1,595	2,352	17,143	431
1998	904,867		904,867	1,713	18,016	673	2,130	9,433	763
1999	1,111,200		1,111,200	2,232	29,505	628	1,721	14,601	688
2000	480,768		480,768	2,278	37,657	824	1,891	14,445	972
2001	781,658		781,658	2,819	38,853	925	1,722	11,825	968
2002	720,402		720,402	2,375	43,384	815	1,853	15,962	761
2003	860,608		860,608	1,654	38,488	912	2,006	13,806	1,917
2004	906,707		906,707	2,057	39,467	1,151	2,560	14,429	977
2005	795,789		795,789	1,642	39,689	923	1,291	15,202	678
2006	1,066,037		1,066,037	1,834	45,740	876	2,429	14,841	1,384
2007	884,605	1,792	886,397	3,752	56,258	1,292	3,165	18,907	1,384
2008	386,629	0	386,629	2,006	21,306	725	1,352	5,893	410
2009	229,137	1,679	230,816	1,270	20,903	496	1,724	5,688	795
2010	404,758	420	405,178	2,426	41,044	1,122	2,764	7,779	1,403
2011	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2012	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2013	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2014	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2015	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2016	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2017	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2018	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2019	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2020	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2021	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2022	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2023	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2024	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2025	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2026	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2027	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2028	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2029	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
2030	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176
H&P/T	39,811,824	53,427	39,865,251	142,938	2,082,869	55,609	136,791	596,000	48,816
P/T	12,994,240	47,060	13,041,299	73,644	878,754	21,964	51,680	245,480	22,352
Avg.	683,907	2,477	686,384	3,876	46,250	1,156	2,720	12,920	1,176

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
1981	14,535	0	36,544	105	4,549	0	48,108	25,381	165,404
1982	7,951	1,363	33,288	294	7,490	209	46,521	24,423	154,113
1983	5,127	1,440	26,308	427	4,239	49	47,822	21,766	137,739
1984	13,362	1,937	39,394	470	6,663	353	75,318	36,382	231,187
1985	14,663	2,293	41,517 1/	380	6,705	686	70,756 1/	33,795 1/	232,670
1986	10,645	1,939	39,697	546	6,388	652	64,009	33,612	218,139
1987	11,353	2,420	39,858	520	6,384	414	72,339	39,882	261,640
1988	10,177	2,583	42,650	737	6,704	365	70,695	36,150	259,371
1989	10,633	1,364	37,286	684	5,789	255	57,562	34,286	236,053
1990	4,680	2,087	25,682	797	4,689	128	20,580	32,372	134,070
1991	3,439	745	10,981	616	2,480	0	23,555	18,315	100,508
1992	2,861	479	11,742	706	2,138	64	16,289	15,755	83,292
1993	10,598	1,217	28,518	539	3,505	94	46,102	38,166	192,612
1994	10,606	774	25,553	742	2,379	210	34,654	33,937	170,280
1995	7,875	1,838	33,750	610	4,704	246	51,897	31,588	202,655
1996	10,500	897	37,002	802	5,176	264	54,693	47,721	215,180
1997	9,450	1,977	40,260	834	4,731	148	46,410	56,388	233,614
1998	10,500	1,198	19,492	328	4,468	51	38,385	48,679	155,829
1999	10,500	1,608	31,290	620	4,973	107	50,560	60,930	209,963
2000	10,500	1,281	38,352	881	5,744	255	57,972	61,412	234,464
2001	6,161	1,618	28,959	890	4,533	153	26,080	36,758	162,264
2002	10,639	1,342	41,490	1,380	5,383	121	53,712	48,779	227,996
2003	10,500	2,115	27,984	393	5,769	255	45,533	46,313	197,645
2004	10,500	1,780	36,977	716	5,971	255	42,858	47,349	207,047
2005	8,400	1,832	33,867	709	5,486	204	48,148	47,622	205,693
2006	8,400	1,788	37,829	695	5,370	204	42,389	45,400	209,179
2007	9,450	795	39,186	1,014	5,680	204	37,373	56,114	234,574
2008	3,466	1,879	18,426	864	3,057	46	21,791	25,036	106,257
2009	4,052	201	14,157	414	1,595	57	13,869	16,192	81,413
2010	9,394	1,578	31,737	349	7,068	20	37,178	52,528	196,390
2011	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2012	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2013	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2014	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2015	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2016	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2017	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2018	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2019	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2020	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2021	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2022	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2023	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2024	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2025	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2026	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2027	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2028	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2029	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
2030	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228
H&P/T	413,717	77,688	1,561,504	47,622	247,730	9,537	2,083,958	2,037,031	9,541,809
P/T	135,660	31,654	581,142	27,132	93,024	3,295	684,760	839,800	3,690,340
Avg.	7,140	1,666	30,586	1,428	4,896	173	36,040	44,200	194,228

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 2/
1981	777,535	33,796	811,331	770,501
1982	761,359	46,180	807,539	781,530
1983	684,499	43,891	728,390	677,512
1984	776,992	43,310	820,302	771,358
1985	699,869	43,366	743,235	692,612
1986	685,755	43,404	729,159	681,039
1987	631,466	42,072	673,538	630,413
1988	580,657	42,043	622,700	584,609
1989	611,832	42,053	653,885	603,057
1990	625,571	42,041	667,612	611,195
1991	549,220	32,645	581,865	538,515
1992	480,471	32,500	512,971	473,245
1993	569,805	42,279	612,084	565,523
1994	520,175	41,724	561,899	517,721
1995	642,899	24,920	667,819	611,782
1996	730,360	49,647	780,007	714,238
1997	359,929	37,699	397,628	361,240
1998	590,678	12,455	603,133	545,749
1999	655,805	36,801	692,606	636,420
2000	686,333	38,660	724,993	651,993
2001	640,819	38,826	679,645	615,707
2002	638,207	38,120	676,327	618,223
2003	657,943	39,235	697,178	637,543
2004	658,593	38,834	697,427	632,235
2005	692,488	34,190	726,678	666,919
2006	658,229	37,418	695,647	636,436
2007	631,822	37,188	669,010	613,993
2008	595,692	37,710	633,402	582,190
2009	587,073	28,072	615,145	565,567
2010	612,866	33,089	645,955	594,332
2011	840,000	42,134	882,134	811,038
2012	840,000	42,134	882,134	811,636
2013	840,000	42,134	882,134	811,636
2014	840,000	42,134	882,134	811,636
2015	840,000	42,134	882,134	811,636
2016	840,000	42,134	882,134	811,636
2017	840,000	42,134	882,134	811,636
2018	840,000	42,134	882,134	811,636
2019	840,000	42,134	882,134	811,636
2020	840,000	42,134	882,134	811,636
2021	840,000	42,134	882,134	811,636
2022	840,000	42,134	882,134	811,636
2023	840,000	42,134	882,134	811,636
2024	840,000	42,134	882,134	811,636
2025	840,000	42,134	882,134	811,636
2026	840,000	42,134	882,134	811,636
2027	840,000	42,134	882,134	811,636
2028	840,000	42,134	882,134	811,636
2029	840,000	42,134	882,134	811,636
2030	840,000	42,134	882,134	811,636
H&P/T	35,794,942	1,976,848	37,771,790	34,815,512
P/T	15,960,000	800,546	16,760,546	15,421,077
Avg.	840,000	42,134	882,134	811,636

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Footnotes:

- 1/ Acre-feet shown represent the net amount between the 1985 original data and 1985 data adjusted in 1991 and 1992 water rates.
(Pages 3-5, 7-12, 14, 28-30)
- 2/ Data provided by CVO. Deliveries and ratios for FY 2010 are based on last 5-year average of historical deliveries. See 2010 Mendota Pool Exchange Deliveries.z14.xls
(Page 24)
- 3/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet) effective 5/14/1999. Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%)
and Pajaro Valley WMA (0%). Pajaro Valley WMA is currently not able to take water due to lack of a distribution system. (Page 5)
- 4/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD (DD#2), effective March 1,2003. (Page 5)
This contract is now shown separately in the water rates.
- 5/ Irrigation project water was assigned. Historical water has been included in a separate section identified as assignments (page 37-38).
This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.
- 6/ Ivanhoe ID has assigned 1,200 acre feet of its class 1 water supply (7,700 acre feet) and 7,400 acre feet of its class 2 water supply (7,900 acre feet) to Kaweah Delta WCD effective 2/26/2010.
(page 9)
- 7/ Rag Gulch WD has assigned all of its project water to Kern-Tulare WD effective 2/25/2010.
- 8/ Historical totals in FY 2006 differ from the B-2 because of standard form contractors that did not renew their contract. They are Siddiqui for 420 AF and Spence,R. for 100AF

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
1981	129	24,000	4,240	0	40,656	13,064	242,702
1982	0	24,000	4,826	0	36,589	10,148	8,531
1983	0	24,000	13,499	0	34,510	11,614	128,565
1984	0	24,000	14,436	0	45,127	14,226	208,577
1985	1,043	24,000	13,813	0	40,254	12,967	144,624
1986	1,029	24,000	13,944	0	36,425	16,942	34,110
1987	610	24,000	19,123	1,027	45,423	17,343	228,278
1988	1,296	24,000	7,880	2,259	42,333	14,432	131,709
1989	855	24,000	6,812	62,054	36,551	14,310	121,694
1990	873	24,000	12,010	25,976	22,805	18,326	93,754
1991	1,020	24,000	6,060	25,701	25,202	6,340	31,940
1992	817	24,000	3,838	16,852	-1,856	5,944	34,214
1993	757	24,000	3,702	37,024	24,344	6,987	26,093
1994	1,352	24,000	13,494	10,581	19,730	18,829	45,111
1995	690	24,000	4,345	19,364	18,482	6,918	4,222
1996	3,407	24,000	2,332	31,710	17,645	9,632	0
1997	2,812	24,000	6,520	0	12,948	9,725	42,500
1998	2,625	24,000	3,161	0	9,017	8,591	17,623
1999	999	24,000	3,724	1,108	17,692	9,764	-397
2000	1,372	24,000	4,513	0	19,332	9,757	83,185
2001	1,094	24,000	7,223	23,039	17,104	11,316	118,507
2002	1,122	24,000	3,735	-19,049	16,447	11,354	60,741
2003	687	24,000	4,655	-10,288	16,034	13,706	53,620
2004	825	24,000	4,721	0	16,773	14,476	47,440
2005	396	24,000	3,313	0	16,062	8,487	30,049
2006	514	24,000	4,170	0	14,562	8,616	4,938
2007	830	24,000	7,090	0	23,124	9,087	64,150
2008	867	24,000	1,470	0	15,780	7,699	30,507
2009	753	24,000	2,414	0	12,152	4,576	28,313
2010	694	24,000	2,465	0	14,535	4,733	25,789
2011	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2012	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2013	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2014	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2015	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2016	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2017	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2018	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2019	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2020	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2021	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2022	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2023	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2024	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2025	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2026	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2027	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2028	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2029	1,999	16,320	3,400	47,600	22,372	11,560	36,808
2030	1,999	16,320	3,400	47,600	22,372	11,560	36,808
H&P/T	69,452	1,046,400	271,528	1,179,358	1,153,222	561,109	2,827,250
P/T	37,985	310,080	64,600	904,400	425,068	219,640	699,353
Avg.	1,999	16,320	3,400	47,600	22,372	11,560	36,808

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam	Friant-Kern Canal			Hidden Unit
					Class 1	Class 2	Total	
1981	408,495	129,087	0	0	784,702	60,403	845,105	24,000
1982	279,381	72,970	0	14,000	441,017	1,237,584	1,678,601	24,000
1983	344,516	79,379	0	14,000	534,979	1,025,640	1,560,619	24,000
1984	481,919	132,347	0	5,740	794,343	468,757	1,263,100	24,000
1985	364,050	76,373	0	2,660	704,249	108,242	812,491	24,000
1986	308,819	55,387	0	14,280	442,088	1,093,463	1,535,551	24,000
1987	364,134	83,942	0	0	644,277	19,853	664,130	24,000
1988	349,691	78,571	0	0	574,099	0	574,099	24,000
1989	295,981	74,533	0	0	571,701	0	571,701	24,000
1990	189,999	43,903	0	0	438,665	0	438,665	24,000
1991	99,071	14,019	0	0	564,975	0	564,975	24,000
1992	87,583	15,597	0	0	615,407	0	615,407	24,000
1993	137,346	29,660	15,000	12,600	517,573	909,630	1,427,203	24,000
1994	150,490	29,290	15,000	0	656,221	23,390	679,611	24,000
1995	204,306	17,842	15,000	11,394	266,062	696,686	962,748	24,000
1996	208,106	97,750	15,000	12,830	742,463	928,918	1,671,381	24,000
1997	236,477	51,424	15,000	12,416	539,588	595,630	1,135,217	24,000
1998	166,513	31,838	35,000	2,659	351,560	160,289	511,849	24,000
1999	187,845	52,018	0	7,458	635,099	186,153	821,252	24,000
2000	149,647	43,475	-2,750	4,430	818,959	450,518	1,269,477	24,000
2001	167,551	32,565	0	3,586	629,227	47,641	676,868	24,000
2002	187,437	37,146	0	8,285	595,621	100,278	695,899	24,000
2003	213,574	51,330	0	8,018	551,584	248,592	800,176	24,000
2004	232,682	40,005	0	11,596	672,092	93,733	765,825	24,000
2005	184,870	34,881	0	7,367	548,586	668,258	1,216,843	24,000
2006	183,594	30,689	0	7,503	534,345	468,549	1,002,893	24,000
2007	179,035	30,959	0	8,193	458,457	16,717	475,174	24,000
2008	96,892	13,670	0	8,533	554,864	51,704	606,568	24,000
2009	56,075	14,461	0	2,400	565,954	237,143	803,098	24,000
2010	69,383	23,462	0	7,968	618,419	586,731	1,205,150	24,000
2011	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2012	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2013	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2014	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2015	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2016	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2017	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2018	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2019	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2020	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2021	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2022	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2023	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2024	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2025	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2026	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2027	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2028	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2029	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
2030	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680
H&P/T	10,304,823	2,477,653	583,250	297,956	28,561,720	18,670,496	47,232,215	1,173,600
P/T	3,533,392	911,126	452,200	104,538	10,634,818	7,776,694	18,411,512	430,920
Avg.	185,968	47,954	23,800	5,502	559,727	409,300	969,027	22,680

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
1981	188,119	22,982	211,101	0	10,583	312,723	323,306	0
1982	91,612	399,760	491,372	0	10,210	389,007	399,217	0
1983	152,219	346,000	498,219	1,500	13,746	340,296	354,042	0
1984	163,259	166,022	329,281	86	10,846	373,735	384,581	0
1985	153,840	59,276	213,116	0	10,846	384,307	395,153	0
1986	99,500	370,619	470,119	0	10,881	402,767	413,648	0
1987	174,956	0	174,956	0	10,331	357,391	367,722	3,071
1988	121,377	0	121,377	0	10,369	385,959	396,328	11,376
1989	143,772	0	143,772	0	947	351,581	352,528	24,379
1990	98,823	0	98,823	0	12,472	271,203	283,675	26,773
1991	140,133	0	140,133	0	16,839	383,483	400,322	17,809
1992	116,199	0	116,199	0	8,099	296,790	304,889	19,359
1993	77,464	311,400	388,864	0	10,698	212,824	223,522	25,226
1994	197,877	0	197,877	0	552	279,027	279,579	43,892
1995	12,447	202,567	215,014	4,659	7,792	276,692	284,484	43,263
1996	184,344	342,225	526,569	17,288	10,291	343,027	353,318	68,505
1997	130,776	184,505	315,281	24,155	10,156	342,378	352,534	76,438
1998	121,988	33,365	155,353	18,812	10,125	413,629	423,754	64,641
1999	165,391	72,521	237,912	40,418	10,120	437,326	447,446	-34,234
2000	122,183	125,603	247,786	29,041	11,145	327,332	338,477	45,438
2001	163,350	20,892	184,242	26,272	17,853	313,765	331,618	20,226
2002	144,215	31,550	175,765	7,504	2,530	337,089	339,619	27,460
2003	124,332	78,424	202,756	11,501	10,162	428,490	438,652	39,548
2004	158,932	28,871	187,803	13,605	10,120	320,912	331,032	62,589
2005	88,686	97,375	186,061	27,224	2,744	417,837	420,581	52,092
2006	80,999	81,418	162,417	34,531	2,535	301,890	304,425	69,431
2007	165,547	0	165,547	44,933	738	215,976	216,714	42,671
2008	140,441	17,300	157,741	36,554	9,640	309,806	319,446	22,261
2009	127,929	73,451	201,380	30,701	1,525	280,416	281,941	10,646
2010	121,515	191,175	312,690	31,508	188	279,579	279,767	22,021
2011	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2012	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2013	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2014	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2015	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2016	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2017	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2018	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2019	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2020	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2021	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2022	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2023	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2024	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2025	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2026	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2027	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2028	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2029	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
2030	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173
H&P/T	6,618,225	5,976,861	12,595,086	1,066,692	322,825	14,672,300	14,995,124	1,508,338
P/T	2,513,700	2,583,582	5,097,282	633,080	64,355	4,355,810	4,420,165	668,284
Avg.	132,300	135,978	268,278	33,320	3,387	229,253	232,640	35,173

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Luis Canal			Tehama-Colusa Canal	Assigned Water (pg 37-38)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
1981	132,868	1,186,158	1,319,026	165,404	53,514	3,803,830	770,501	4,574,331
1982	107,296	1,173,839	1,281,135	154,113	57,840	4,536,723	781,530	5,318,253
1983	112,695	1,019,470	1,132,165	137,739	51,586	4,409,954	677,512	5,087,466
1984	170,038	1,440,790	1,610,828	231,187	68,928	4,838,363	771,358	5,609,721
1985	157,831	1,295,076	1,452,907	232,670	62,390	3,872,511	692,612	4,565,123
1986	144,725	1,149,370	1,294,095	218,139	53,580	4,514,068	681,039	5,195,107
1987	159,966	1,268,146	1,428,112	261,640	52,570	3,760,081	630,413	4,390,494
1988	165,618	1,290,229	1,455,847	259,371	47,922	3,542,491	584,609	4,127,100
1989	148,332	1,116,309	1,264,641	236,053	56,319	3,310,182	603,057	3,913,239
1990	125,530	819,689	945,219	134,070	36,938	2,419,809	611,195	3,031,004
1991	74,445	323,058	397,503	100,508	18,165	1,896,768	538,515	2,435,283
1992	56,171	331,386	387,557	83,292	11,799	1,749,491	473,245	2,222,736
1993	100,774	535,138	635,912	192,612	31,972	3,266,823	565,523	3,832,346
1994	128,022	706,444	834,466	170,280	30,398	2,587,980	517,721	3,105,701
1995	130,829	745,039	875,868	202,655	32,830	2,972,084	611,782	3,583,866
1996	196,690	1,186,593	1,383,283	215,180	36,160	4,718,095	714,238	5,432,333
1997	141,022	1,013,778	1,154,800	233,614	44,111	3,773,973	361,240	4,135,213
1998	122,411	904,867	1,027,278	155,829	27,960	2,710,504	545,749	3,256,253
1999	147,469	1,111,200	1,258,669	209,963	32,301	3,341,938	636,420	3,978,358
2000	108,251	480,768	589,019	234,464	33,280	3,147,942	651,993	3,799,935
2001	151,819	781,658	933,477	162,264	27,031	2,791,983	615,707	3,407,690
2002	113,507	720,402	833,909	227,996	29,830	2,693,199	618,223	3,311,422
2003	146,088	860,608	1,006,696	197,645	36,792	3,133,103	637,543	3,770,646
2004	157,721	906,707	1,064,428	207,047	27,243	3,076,090	632,235	3,708,325
2005	135,457	795,789	931,246	205,693	33,140	3,406,305	666,919	4,073,224
2006	156,874	1,066,037	1,222,911	209,179	4,859	3,313,232	636,436	3,949,668
2007	119,915	886,397	1,006,312	234,574	1,086	2,557,479	613,993	3,171,472
2008	65,229	386,629	451,858	106,257	1,308	1,925,411	582,190	2,507,601
2009	50,767	230,816	281,583	81,413	1,684	1,861,590	565,567	2,427,157
2010	27,730	405,178	432,908	196,390	-	2,677,463	594,332	3,271,795
2011	103,971	686,384	790,355	194,228		2,948,985	811,038	3,760,023
2012	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2013	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2014	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2015	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2016	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2017	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2018	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2019	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2020	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2021	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2022	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2023	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2024	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2025	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2026	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2027	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2028	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2029	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
2030	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620
H&P/T	5,835,510	39,865,251	45,700,761	9,541,809	1,003,535	155,589,162	34,815,512	190,404,674
P/T	1,975,449	13,041,299	15,016,748	3,690,340		56,030,713	15,421,077	71,451,789
Avg.	103,971	686,384	790,355	194,228		2,948,985	811,636	3,760,620

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 5/					
	Banta-Carbona ID (I) to City of Tracy (M)	Broadview WD (I) to Westlands WD-SLC (I)	Centinella WD (I) to Westlands WD-SLC (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I) Class 1	Class 2	Mercy Springs WD (I) to Westlands WD-SLC (I)
1981	6,058	23,244	3,313	1,691	444	4,600
1982	3,097	29,187	2,185	1,057	7,844	4,148
1983	5,364	23,061	2,404	1,369	7,400	3,414
1984	6,722	31,752	3,290	1,100	3,552	6,658
1985	12,321	29,692	2,557	1,334	888	4,307
1986	6,620	23,831	2,145	1,129	7,696	3,455
1987	6,379	23,187	2,211	1,069	0	6,180
1988	4,366	25,335	3,319	1,208	0	3,726
1989	5,914	32,985	2,129	914	0	4,177
1990	3,576	18,823	1,673	983	0	3,607
1991	2,021	9,583	994	1,123	0	1,404
1992	1,950	4,830	573	1,147	0	709
1993	2,605	12,442	1,260	991	6,660	2,574
1994	2,776	15,393	1,147	1,116	0	2,585
1995	1,843	13,880	1,276	779	6,496	2,606
1996	1,626	18,989	1,823	1,284	5,196	2,033
1997	6,018	18,091	1,177	1,160	2,973	4,220
1998	3,966	12,750	762	1,120	1,016	3,000
1999	4,194	17,611	1,072	1,435	1,480	1,394
2000	2,980	18,215	2,493	1,051	1,797	
2001	2,337	15,622	1,218	1,237	370	
2002	4,316	17,776	1,656	1,227	676	
2003	5,813	19,633	1,875	1,236	3,913	
2004		21,663	1,750	1,078	592	
2005		26,150		1,515	3,506	
2006		(78)		794	4,142	
2007				1,086	0	
2008				938	370	
2009				1,102	583	

Historical	102,857	503,647	44,302	33,275	67,594	64,794
------------	---------	---------	--------	--------	--------	--------

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2010) & PROJECTED (2011-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR					Total
	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1981	4,124	1,533	4,889	3,619	53,514
1982	3,719	1,383	2,503	2,719	57,840
1983	3,061	1,138	2,500	1,877	51,586
1984	5,969	2,219	3,348	4,318	68,928
1985	3,861	1,436	2,599	3,396	62,390
1986	3,097	1,152	2,625	1,831	53,580
1987	5,541	2,060	2,374	3,569	52,570
1988	3,340	1,242	2,466	2,920	47,922
1989	3,745	1,392	2,533	2,530	56,319
1990	3,234	1,202	1,345	2,495	36,938
1991	1,258	468	402	912	18,165
1992	636	236	811	908	11,799
1993	2,308	858	918	1,354	31,972
1994	2,318	862	1,549	2,654	30,398
1995	2,336	869	1,250	1,495	32,830
1996	1,822	678	997	1,712	36,160
1997	3,783	1,407	2,887	2,395	44,111
1998	2,690	1,000	972	684	27,960
1999	2,718	465	1,371	561	32,301
2000	2,767		1,410	2,566	33,280
2001	2,445		1,546	2,255	27,031
2002	2,385		1,794	0	29,830
2003	375		1,795	2,152	36,792
2004				2,160	27,243
2005				1,968	33,140
2006					4,859
2007					1,086
2008					1,308
2009					1,684
2010					0
Historical	67,533	21,598	44,885	53,050	1,003,535