

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

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YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC
2012	20	929	949	24,000	4,079	22,260
2013	20	929	949	24,000	4,079	22,260
2014	20	929	949	24,000	4,079	22,260
2015	20	929	949	24,000	4,079	22,260
2016	20	929	949	24,000	4,079	22,260
2017	20	929	949	24,000	4,079	22,260
2018	20	929	949	24,000	4,079	22,260
2019	20	929	949	24,000	4,079	22,260
2020	20	929	949	24,000	4,079	22,260
2021	20	929	949	24,000	4,079	22,260
2022	20	929	949	24,000	4,079	22,260
2023	20	929	949	24,000	4,079	22,260
2024	20	929	949	24,000	4,079	22,260
2025	20	929	949	24,000	4,079	22,260
2026	20	929	949	24,000	4,079	22,260
2027	20	929	949	24,000	4,079	22,260
2028	20	929	949	24,000	4,079	22,260
2029	20	929	949	24,000	4,079	22,260
2030	20	929	949	24,000	4,079	22,260
Total	380	17,643	18,023	456,007	77,500	422,940
Average annual deliveries	20	929	949	24,000	4,079	22,260

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YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID
2012	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2013	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2014	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2015	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2016	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2017	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2018	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2019	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2020	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2021	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2022	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2023	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2024	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2025	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2026	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2027	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2028	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2029	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
2030	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064
Total	198,270	48,669	58,563	305,501	175,896	14,501	23,944	20,217
Average annual deliveries	10,435	2,562	3,082	16,079	9,258	763	1,260	1,064

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YEAR	Cross Valley Canal						Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total	Banta-Carbona ID 4/	Byron Bethany ID	Del Puerto WD
2012	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2013	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2014	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2015	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2016	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2017	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2018	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2019	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2020	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2021	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2022	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2023	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2024	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2025	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2026	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2027	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2028	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2029	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
2030	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737
Total	322,039	199,107	189,151	0	6,900	775,858	196,450	208,228	1,553,005
Average annual deliveries	16,949	10,479	9,955	0	363	40,835	10,339	10,959	81,737

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YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 4/
2012	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2013	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2014	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2015	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2016	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2017	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2018	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2019	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2020	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2021	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2022	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2023	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2024	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2025	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2026	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2027	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2028	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2029	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
2030	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740
Total	55,361	25,734	52,775	6,042	162,880	194,117	229,866	52,054
Average annual deliveries	2,914	1,354	2,778	318	8,573	10,217	12,098	2,740

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YEAR	Delta-Mendota Canal			Delta-Mendota Pool					
	West Stanislaus ID	Total		Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
2012	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2013	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2014	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2015	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2016	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2017	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2018	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2019	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2020	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2021	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2022	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2023	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2024	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2025	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2026	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2027	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2028	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2029	30,031	174,058		1,265	2,460	21,673	455	105	7,578
2030	30,031	174,058		1,265	2,460	21,673	455	105	7,578
Total	570,590	3,307,103		24,043	46,738	411,791	8,650	1,995	143,986
Average annual deliveries	30,031	174,058		1,265	2,460	21,673	455	105	7,578

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YEAR	Delta-Mendota Pool			Folsom D&R		Friant Dam	Friant-Kern Canal		
	Tranquillity	Westlands	Total	Placer	County	Gravelly Ford WD	Arvin-Edison WSD		
	PUD	WD - DMP		WA		Class 2	Class 1	Class 2	Total
2012	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2013	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2014	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2015	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2016	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2017	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2018	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2019	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2020	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2021	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2022	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2023	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2024	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2025	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2026	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2027	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2028	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2029	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
2030	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375
Total	515	151,050	788,767	211,470		148,005	748,057	1,938,074	2,686,131
Average annual deliveries	27	7,950	41,514	11,130		7,790	39,371	102,004	141,375

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YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2012	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2013	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2014	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2015	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2016	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2017	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2018	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2019	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2020	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2021	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2022	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2023	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2024	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2025	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2026	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2027	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2028	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2029	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
2030	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850
Total	1,885,052	512,605	2,397,656	205,283	114,798	320,081	0	453,150	453,150
Average annual deliveries	99,213	26,979	126,192	10,804	6,042	16,846	0	23,850	23,850

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YEAR	Friant-Kern Canal							
	Garfield WD	International WD	Ivanhoe ID 4/			Kaweah Delta WCD 4/		
	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2012	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2013	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2014	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2015	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2016	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2017	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2018	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2019	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2020	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2021	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2022	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2023	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2024	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2025	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2026	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2027	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2028	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2029	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
2030	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597
Total	57,029	20,987	118,203	4,272	122,475	20,240	48,105	68,346
Average annual deliveries	3,002	1,105	6,221	225	6,446	1,065	2,532	3,597

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YEAR	Friant-Kern Canal							
	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
2012	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2013	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2014	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2015	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2016	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2017	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2018	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2019	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2020	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2021	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2022	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2023	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2024	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2025	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2026	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2027	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2028	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2029	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
2030	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290
Total	22,525	595,227	132,924	728,151	490,498	1,089,107	1,595,396	2,684,503
Average annual deliveries	1,186	31,328	6,996	38,324	25,816	57,321	83,968	141,290

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YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2012	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2013	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2014	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2015	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2016	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2017	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2018	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2019	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2020	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2021	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2022	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2023	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2024	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2025	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2026	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2027	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2028	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2029	35,302	16,250	9,540	25,463	20,189	11,341	31,530
2030	35,302	16,250	9,540	25,463	20,189	11,341	31,530
Total	670,733	308,742	181,260	483,795	383,587	215,485	599,072
Average annual deliveries	35,302	16,250	9,540	25,463	20,189	11,341	31,530

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
2012	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2013	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2014	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2015	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2016	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2017	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2018	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2019	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2020	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2021	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2022	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2023	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2024	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2025	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2026	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2027	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2028	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2029	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
2030	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243
Total	847,001	256,137	1,103,138	1,736,830	302,100	2,038,930	177,119	137,478	517,613
Average annual deliveries	44,579	13,481	58,060	91,412	15,900	107,312	9,322	7,236	27,243

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal						Hidden Unit
	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 2	Total	Class 1	Class 2	Total	ID -HU
2012	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2013	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2014	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2015	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2016	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2017	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2018	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2019	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2020	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2021	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2022	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2023	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2024	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2025	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2026	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2027	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2028	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2029	26,580	45,819	72,398	554,543	348,677	903,220	24,000
2030	26,580	45,819	72,398	554,543	348,677	903,220	24,000
Total	505,012	870,552	1,375,563	10,536,324	6,624,856	17,161,180	456,000
Average annual deliveries	26,580	45,819	72,398	554,543	348,677	903,220	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
2012	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2013	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2014	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2015	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2016	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2017	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2018	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2019	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2020	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2021	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2022	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2023	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2024	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2025	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2026	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2027	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2028	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2029	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
2030	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110
Total	959,929	966,720	1,926,649	1,435,626	1,123,812	2,559,438	2,395,554	2,090,532	4,486,086
Average annual deliveries	50,523	50,880	101,403	75,559	59,148	134,707	126,082	110,028	236,110

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	New Melones D&R	Sacramento River - Shasta						Total
	Central San Joaquin WCD	Anderson-Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	
2012	24,919	3,000	2	156	4	138	43	3,342
2013	24,919	3,000	2	156	4	138	43	3,342
2014	24,919	3,000	2	156	4	138	43	3,342
2015	24,919	3,000	2	156	4	138	43	3,342
2016	24,919	3,000	2	156	4	138	43	3,342
2017	24,919	3,000	2	156	4	138	43	3,342
2018	24,919	3,000	2	156	4	138	43	3,342
2019	24,919	3,000	2	156	4	138	43	3,342
2020	24,919	3,000	2	156	4	138	43	3,342
2021	24,919	3,000	2	156	4	138	43	3,342
2022	24,919	3,000	2	156	4	138	43	3,342
2023	24,919	3,000	2	156	4	138	43	3,342
2024	24,919	3,000	2	156	4	138	43	3,342
2025	24,919	3,000	2	156	4	138	43	3,342
2026	24,919	3,000	2	156	4	138	43	3,342
2027	24,919	3,000	2	156	4	138	43	3,342
2028	24,919	3,000	2	156	4	138	43	3,342
2029	24,919	3,000	2	156	4	138	43	3,342
2030	24,919	3,000	2	156	4	138	43	3,342
Total	473,463	57,000	42	2,961	69	2,615	816	63,502
Average annual deliveries	24,919	3,000	2	156	4	138	43	3,342

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, L & M	Butte Creek Farms Inc
2012	4	14	75	1,170	1,973	79	244	405
2013	4	14	75	1,170	1,973	79	244	405
2014	4	14	75	1,170	1,973	79	244	405
2015	4	14	75	1,170	1,973	79	244	405
2016	4	14	75	1,170	1,973	79	244	405
2017	4	14	75	1,170	1,973	79	244	405
2018	4	14	75	1,170	1,973	79	244	405
2019	4	14	75	1,170	1,973	79	244	405
2020	4	14	75	1,170	1,973	79	244	405
2021	4	14	75	1,170	1,973	79	244	405
2022	4	14	75	1,170	1,973	79	244	405
2023	4	14	75	1,170	1,973	79	244	405
2024	4	14	75	1,170	1,973	79	244	405
2025	4	14	75	1,170	1,973	79	244	405
2026	4	14	75	1,170	1,973	79	244	405
2027	4	14	75	1,170	1,973	79	244	405
2028	4	14	75	1,170	1,973	79	244	405
2029	4	14	75	1,170	1,973	79	244	405
2030	4	14	75	1,170	1,973	79	244	405
Total	79	272	1,421	22,230	37,478	1,506	4,636	7,700
Average annual deliveries	4	14	75	1,170	1,973	79	244	405

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms
2012	150	100	504	18	998	73	80	71
2013	150	100	504	18	998	73	80	71
2014	150	100	504	18	998	73	80	71
2015	150	100	504	18	998	73	80	71
2016	150	100	504	18	998	73	80	71
2017	150	100	504	18	998	73	80	71
2018	150	100	504	18	998	73	80	71
2019	150	100	504	18	998	73	80	71
2020	150	100	504	18	998	73	80	71
2021	150	100	504	18	998	73	80	71
2022	150	100	504	18	998	73	80	71
2023	150	100	504	18	998	73	80	71
2024	150	100	504	18	998	73	80	71
2025	150	100	504	18	998	73	80	71
2026	150	100	504	18	998	73	80	71
2027	150	100	504	18	998	73	80	71
2028	150	100	504	18	998	73	80	71
2029	150	100	504	18	998	73	80	71
2030	150	100	504	18	998	73	80	71
Total	2,850	1,900	9,576	346	18,963	1,390	1,520	1,344
Average annual deliveries	150	100	504	18	998	73	80	71

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	ELH Sutter Properties
2012	7	53	4	34	108	476	113	7
2013	7	53	4	34	108	476	113	7
2014	7	53	4	34	108	476	113	7
2015	7	53	4	34	108	476	113	7
2016	7	53	4	34	108	476	113	7
2017	7	53	4	34	108	476	113	7
2018	7	53	4	34	108	476	113	7
2019	7	53	4	34	108	476	113	7
2020	7	53	4	34	108	476	113	7
2021	7	53	4	34	108	476	113	7
2022	7	53	4	34	108	476	113	7
2023	7	53	4	34	108	476	113	7
2024	7	53	4	34	108	476	113	7
2025	7	53	4	34	108	476	113	7
2026	7	53	4	34	108	476	113	7
2027	7	53	4	34	108	476	113	7
2028	7	53	4	34	108	476	113	7
2029	7	53	4	34	108	476	113	7
2030	7	53	4	34	108	476	113	7
Total	133	1,014	85	640	2,054	9,035	2,138	139
Average annual deliveries	7	53	4	34	108	476	113	7

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
2012	15,000	14	19	53	50	668	78,750	401
2013	15,000	14	19	53	50	668	78,750	401
2014	15,000	14	19	53	50	668	78,750	401
2015	15,000	14	19	53	50	668	78,750	401
2016	15,000	14	19	53	50	668	78,750	401
2017	15,000	14	19	53	50	668	78,750	401
2018	15,000	14	19	53	50	668	78,750	401
2019	15,000	14	19	53	50	668	78,750	401
2020	15,000	14	19	53	50	668	78,750	401
2021	15,000	14	19	53	50	668	78,750	401
2022	15,000	14	19	53	50	668	78,750	401
2023	15,000	14	19	53	50	668	78,750	401
2024	15,000	14	19	53	50	668	78,750	401
2025	15,000	14	19	53	50	668	78,750	401
2026	15,000	14	19	53	50	668	78,750	401
2027	15,000	14	19	53	50	668	78,750	401
2028	15,000	14	19	53	50	668	78,750	401
2029	15,000	14	19	53	50	668	78,750	401
2030	15,000	14	19	53	50	668	78,750	401
Total	285,000	268	354	1,013	950	12,687	1,496,250	7,624
Average annual deliveries	15,000	14	19	53	50	668	78,750	401

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
2012	863	29	15	64	55	404	159	1,058
2013	863	29	15	64	55	404	159	1,058
2014	863	29	15	64	55	404	159	1,058
2015	863	29	15	64	55	404	159	1,058
2016	863	29	15	64	55	404	159	1,058
2017	863	29	15	64	55	404	159	1,058
2018	863	29	15	64	55	404	159	1,058
2019	863	29	15	64	55	404	159	1,058
2020	863	29	15	64	55	404	159	1,058
2021	863	29	15	64	55	404	159	1,058
2022	863	29	15	64	55	404	159	1,058
2023	863	29	15	64	55	404	159	1,058
2024	863	29	15	64	55	404	159	1,058
2025	863	29	15	64	55	404	159	1,058
2026	863	29	15	64	55	404	159	1,058
2027	863	29	15	64	55	404	159	1,058
2028	863	29	15	64	55	404	159	1,058
2029	863	29	15	64	55	404	159	1,058
2030	863	29	15	64	55	404	159	1,058
Total	16,388	551	278	1,208	1,049	7,667	3,021	20,093
Average annual deliveries	863	29	15	64	55	404	159	1,058

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
2012	154	29	312	2	6	29	720	86
2013	154	29	312	2	6	29	720	86
2014	154	29	312	2	6	29	720	86
2015	154	29	312	2	6	29	720	86
2016	154	29	312	2	6	29	720	86
2017	154	29	312	2	6	29	720	86
2018	154	29	312	2	6	29	720	86
2019	154	29	312	2	6	29	720	86
2020	154	29	312	2	6	29	720	86
2021	154	29	312	2	6	29	720	86
2022	154	29	312	2	6	29	720	86
2023	154	29	312	2	6	29	720	86
2024	154	29	312	2	6	29	720	86
2025	154	29	312	2	6	29	720	86
2026	154	29	312	2	6	29	720	86
2027	154	29	312	2	6	29	720	86
2028	154	29	312	2	6	29	720	86
2029	154	29	312	2	6	29	720	86
2030	154	29	312	2	6	29	720	86
Total	2,930	549	5,924	42	119	544	13,680	1,638
Average annual deliveries	154	29	312	2	6	29	720	86

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Lauppe, B & K	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
2012	77	20	22	525	289	458	4,500	10
2013	77	20	22	525	289	458	4,500	10
2014	77	20	22	525	289	458	4,500	10
2015	77	20	22	525	289	458	4,500	10
2016	77	20	22	525	289	458	4,500	10
2017	77	20	22	525	289	458	4,500	10
2018	77	20	22	525	289	458	4,500	10
2019	77	20	22	525	289	458	4,500	10
2020	77	20	22	525	289	458	4,500	10
2021	77	20	22	525	289	458	4,500	10
2022	77	20	22	525	289	458	4,500	10
2023	77	20	22	525	289	458	4,500	10
2024	77	20	22	525	289	458	4,500	10
2025	77	20	22	525	289	458	4,500	10
2026	77	20	22	525	289	458	4,500	10
2027	77	20	22	525	289	458	4,500	10
2028	77	20	22	525	289	458	4,500	10
2029	77	20	22	525	289	458	4,500	10
2030	77	20	22	525	289	458	4,500	10
Total	1,471	371	426	9,975	5,495	8,693	85,500	181
Average annual deliveries	77	20	22	525	289	458	4,500	10

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H	Nene Ranch, LLC
2012	9,000	6	61	27	184	16,500	80	79
2013	9,000	6	61	27	184	16,500	80	79
2014	9,000	6	61	27	184	16,500	80	79
2015	9,000	6	61	27	184	16,500	80	79
2016	9,000	6	61	27	184	16,500	80	79
2017	9,000	6	61	27	184	16,500	80	79
2018	9,000	6	61	27	184	16,500	80	79
2019	9,000	6	61	27	184	16,500	80	79
2020	9,000	6	61	27	184	16,500	80	79
2021	9,000	6	61	27	184	16,500	80	79
2022	9,000	6	61	27	184	16,500	80	79
2023	9,000	6	61	27	184	16,500	80	79
2024	9,000	6	61	27	184	16,500	80	79
2025	9,000	6	61	27	184	16,500	80	79
2026	9,000	6	61	27	184	16,500	80	79
2027	9,000	6	61	27	184	16,500	80	79
2028	9,000	6	61	27	184	16,500	80	79
2029	9,000	6	61	27	184	16,500	80	79
2030	9,000	6	61	27	184	16,500	80	79
Total	171,000	115	1,164	514	3,494	313,500	1,513	1,506
Average annual deliveries	9,000	6	61	27	184	16,500	80	79

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
2012	217	384	1,395	983	225	732	1,313	7	1,875
2013	217	384	1,395	983	225	732	1,313	7	1,875
2014	217	384	1,395	983	225	732	1,313	7	1,875
2015	217	384	1,395	983	225	732	1,313	7	1,875
2016	217	384	1,395	983	225	732	1,313	7	1,875
2017	217	384	1,395	983	225	732	1,313	7	1,875
2018	217	384	1,395	983	225	732	1,313	7	1,875
2019	217	384	1,395	983	225	732	1,313	7	1,875
2020	217	384	1,395	983	225	732	1,313	7	1,875
2021	217	384	1,395	983	225	732	1,313	7	1,875
2022	217	384	1,395	983	225	732	1,313	7	1,875
2023	217	384	1,395	983	225	732	1,313	7	1,875
2024	217	384	1,395	983	225	732	1,313	7	1,875
2025	217	384	1,395	983	225	732	1,313	7	1,875
2026	217	384	1,395	983	225	732	1,313	7	1,875
2027	217	384	1,395	983	225	732	1,313	7	1,875
2028	217	384	1,395	983	225	732	1,313	7	1,875
2029	217	384	1,395	983	225	732	1,313	7	1,875
2030	217	384	1,395	983	225	732	1,313	7	1,875
Total	4,118	7,303	26,505	18,668	4,275	13,908	24,938	127	35,625
Average annual deliveries	217	384	1,395	983	225	732	1,313	7	1,875

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows								
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L
2012	13,574	3,858	307	533	24,750	39	11,387	17	85
2013	13,574	3,858	307	533	24,750	39	11,387	17	85
2014	13,574	3,858	307	533	24,750	39	11,387	17	85
2015	13,574	3,858	307	533	24,750	39	11,387	17	85
2016	13,574	3,858	307	533	24,750	39	11,387	17	85
2017	13,574	3,858	307	533	24,750	39	11,387	17	85
2018	13,574	3,858	307	533	24,750	39	11,387	17	85
2019	13,574	3,858	307	533	24,750	39	11,387	17	85
2020	13,574	3,858	307	533	24,750	39	11,387	17	85
2021	13,574	3,858	307	533	24,750	39	11,387	17	85
2022	13,574	3,858	307	533	24,750	39	11,387	17	85
2023	13,574	3,858	307	533	24,750	39	11,387	17	85
2024	13,574	3,858	307	533	24,750	39	11,387	17	85
2025	13,574	3,858	307	533	24,750	39	11,387	17	85
2026	13,574	3,858	307	533	24,750	39	11,387	17	85
2027	13,574	3,858	307	533	24,750	39	11,387	17	85
2028	13,574	3,858	307	533	24,750	39	11,387	17	85
2029	13,574	3,858	307	533	24,750	39	11,387	17	85
2030	13,574	3,858	307	533	24,750	39	11,387	17	85
Total	257,899	73,304	5,831	10,118	470,250	743	216,353	320	1,613
Average annual deliveries	13,574	3,858	307	533	24,750	39	11,387	17	85

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC
2012	1,500	796	375	28	352	3	19	83	54,265
2013	1,500	796	375	28	352	3	19	83	54,265
2014	1,500	796	375	28	352	3	19	83	54,265
2015	1,500	796	375	28	352	3	19	83	54,265
2016	1,500	796	375	28	352	3	19	83	54,265
2017	1,500	796	375	28	352	3	19	83	54,265
2018	1,500	796	375	28	352	3	19	83	54,265
2019	1,500	796	375	28	352	3	19	83	54,265
2020	1,500	796	375	28	352	3	19	83	54,265
2021	1,500	796	375	28	352	3	19	83	54,265
2022	1,500	796	375	28	352	3	19	83	54,265
2023	1,500	796	375	28	352	3	19	83	54,265
2024	1,500	796	375	28	352	3	19	83	54,265
2025	1,500	796	375	28	352	3	19	83	54,265
2026	1,500	796	375	28	352	3	19	83	54,265
2027	1,500	796	375	28	352	3	19	83	54,265
2028	1,500	796	375	28	352	3	19	83	54,265
2029	1,500	796	375	28	352	3	19	83	54,265
2030	1,500	796	375	28	352	3	19	83	54,265
Total	28,500	15,132	7,125	534	6,690	53	360	1,571	1,031,043
Average annual deliveries	1,500	796	375	28	352	3	19	83	54,265

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							Total
	Sycamore Family Trust	Tarke, S	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	
2012	7,350	750	1,500	252	162	9	5	266,664
2013	7,350	750	1,500	252	162	9	5	266,664
2014	7,350	750	1,500	252	162	9	5	266,664
2015	7,350	750	1,500	252	162	9	5	266,664
2016	7,350	750	1,500	252	162	9	5	266,664
2017	7,350	750	1,500	252	162	9	5	266,664
2018	7,350	750	1,500	252	162	9	5	266,664
2019	7,350	750	1,500	252	162	9	5	266,664
2020	7,350	750	1,500	252	162	9	5	266,664
2021	7,350	750	1,500	252	162	9	5	266,664
2022	7,350	750	1,500	252	162	9	5	266,664
2023	7,350	750	1,500	252	162	9	5	266,664
2024	7,350	750	1,500	252	162	9	5	266,664
2025	7,350	750	1,500	252	162	9	5	266,664
2026	7,350	750	1,500	252	162	9	5	266,664
2027	7,350	750	1,500	252	162	9	5	266,664
2028	7,350	750	1,500	252	162	9	5	266,664
2029	7,350	750	1,500	252	162	9	5	266,664
2030	7,350	750	1,500	252	162	9	5	266,664
Total	139,650	14,250	28,500	4,794	3,082	163	86	5,066,620
Average annual deliveries	7,350	750	1,500	252	162	9	5	266,664

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 2/		Pacheco WD	Panoche WD	San Luis WD	
2012	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2013	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2014	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2015	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2016	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2017	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2018	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2019	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2020	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2021	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2022	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2023	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2024	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2025	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2026	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2027	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2028	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2029	19,537	18,537	38,074	6,408	51,701	59,270	117,379
2030	19,537	18,537	38,074	6,408	51,701	59,270	117,379
Total	371,209	352,200	723,409	121,751	982,311	1,126,138	2,230,200
Average annual deliveries	19,537	18,537	38,074	6,408	51,701	59,270	117,379

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD -SLC 2/	Westlands - SLC DD#2 3/	Total	WD	WD	WD	WD	WD	WD
2012	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2013	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2014	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2015	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2016	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2017	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2018	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2019	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2020	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2021	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2022	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2023	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2024	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2025	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2026	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2027	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2028	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2029	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
2030	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934
Total	14,751,385	29,835	14,781,221	41,044	720,117	18,373	38,217	237,993	17,753
Average annual deliveries	776,389	1,570	777,959	2,160	37,901	967	2,011	12,526	934

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2012	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2013	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2014	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2015	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2016	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2017	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2018	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2019	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2020	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2020	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2020	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2023	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2024	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2025	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2026	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2027	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2028	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2029	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
2030	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239
Total	169,834	28,803	596,791	13,655	94,653	3,076	792,047	861,176	3,633,532
Average annual deliveries	8,939	1,516	31,410	719	4,982	162	41,687	45,325	191,239

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 1/
2012	840,000	42,134	882,134	811,636
2013	840,000	42,134	882,134	811,636
2014	840,000	42,134	882,134	811,636
2015	840,000	42,134	882,134	811,636
2016	840,000	42,134	882,134	811,636
2017	840,000	42,134	882,134	811,636
2018	840,000	42,134	882,134	811,636
2019	840,000	42,134	882,134	811,636
2020	840,000	42,134	882,134	811,636
2021	840,000	42,134	882,134	811,636
2022	840,000	42,134	882,134	811,636
2023	840,000	42,134	882,134	811,636
2024	840,000	42,134	882,134	811,636
2025	840,000	42,134	882,134	811,636
2026	840,000	42,134	882,134	811,636
2027	840,000	42,134	882,134	811,636
2028	840,000	42,134	882,134	811,636
2029	840,000	42,134	882,134	811,636
2030	840,000	42,134	882,134	811,636
Total	15,960,000	800,546	16,760,546	15,421,077
Average annual deliveries	840,000	42,134	882,134	811,636

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

- 1/ Deliveries and ratios for FY 2010 are based on last 5-year average of historical deliveries (Data provided by Central Valley Operations).
- 2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 5, 28, & 29)
- 3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
- 4/ Irrigation project water was assigned (pages 4, 5, & 9). Historical water has been included in a separate section identified as assignments (pages 37 & 38).
This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
2012	949	24,000	4,079	22,260	16,079	9,258	40,835
2013	949	24,000	4,079	22,260	16,079	9,258	40,835
2014	949	24,000	4,079	22,260	16,079	9,258	40,835
2015	949	24,000	4,079	22,260	16,079	9,258	40,835
2016	949	24,000	4,079	22,260	16,079	9,258	40,835
2017	949	24,000	4,079	22,260	16,079	9,258	40,835
2018	949	24,000	4,079	22,260	16,079	9,258	40,835
2019	949	24,000	4,079	22,260	16,079	9,258	40,835
2020	949	24,000	4,079	22,260	16,079	9,258	40,835
2021	949	24,000	4,079	22,260	16,079	9,258	40,835
2022	949	24,000	4,079	22,260	16,079	9,258	40,835
2023	949	24,000	4,079	22,260	16,079	9,258	40,835
2024	949	24,000	4,079	22,260	16,079	9,258	40,835
2025	949	24,000	4,079	22,260	16,079	9,258	40,835
2026	949	24,000	4,079	22,260	16,079	9,258	40,835
2027	949	24,000	4,079	22,260	16,079	9,258	40,835
2028	949	24,000	4,079	22,260	16,079	9,258	40,835
2029	949	24,000	4,079	22,260	16,079	9,258	40,835
2030	949	24,000	4,079	22,260	16,079	9,258	40,835
Total	18,023	456,007	77,500	422,940	305,501	175,896	775,858
Average annual deliveries	949	24,000	4,079	22,260	16,079	9,258	40,835

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam	Friant-Kern Canal			Hidden Unit
					Class 1	Class 2	Total	
2012	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2013	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2014	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2015	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2016	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2017	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2018	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2019	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2020	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2021	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2022	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2023	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2024	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2025	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2026	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2027	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2028	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2029	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
2030	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000
Total	3,307,103	788,767	211,470	148,005	10,536,324	6,624,856	17,161,180	456,000
Average annual deliveries	174,058	41,514	11,130	7,790	554,543	348,677	903,220	24,000

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
2012	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2013	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2014	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2015	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2016	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2017	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2018	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2019	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2020	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2021	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2022	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2023	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2024	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2025	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2026	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2027	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2028	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2029	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
2030	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074
Total	2,395,554	2,090,532	4,486,086	473,463	63,502	5,066,620	5,130,122	723,409
Average annual deliveries	126,082	110,028	236,110	24,919	3,342	266,664	270,006	38,074

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pgs 37-38)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
2012	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2013	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2014	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2015	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2016	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2017	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2018	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2019	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2020	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2021	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2022	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2023	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2024	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2025	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2026	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2027	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2028	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2029	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
2030	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493
Total	2,230,200	14,781,221	17,011,420	3,633,532		55,762,283	15,421,077	71,183,360
Average annual deliveries	117,379	777,959	895,338	191,239		2,934,857	811,636	3,746,493

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/					
	Banta-Carbona ID (I)	Broadview WD (I)	Centinella WD (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I)	Mercy Springs WD (I)	
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	Class 1	Class 2	to Westlands WD-SLC (I)
1995	1,710	13,393	1,274	779	6,496	2,506
1996	1,626	18,989	1,823	1,284	5,196	2,033
1997	6,018	18,091	1,177	1,160	2,973	4,220
1998	3,966	12,750	762	1,120	1,016	3,000
1999	4,194	17,127	1,072	1,435	1,480	1,394
2000	2,980	18,215	2,493	1,051	1,797	
2001	2,337	15,622	1,218	1,237	370	
2002	4,316	17,776	1,656	1,227	676	
2003	5,813	19,641	1,875	1,236	3,913	
2004		21,663	1,750	1,078	592	
2005		26,150		1,515	3,506	
2006		(78)		794	4,142	
2007		0		1,086	0	
2008				938	370	
2009				1,102	583	
Historical	32,959	199,339	15,100	17,044	33,110	13,153

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CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2012-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/				
	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	Total
1995	2,247	835	1,526	2,654	33,420
1996	1,822	678	997	1,712	36,160
1997	3,783	1,407	2,887	2,395	44,111
1998	2,690	1,000	972	684	27,960
1999	2,718	465	1,371	561	31,817
2000	2,767		1,410	2,566	33,280
2001	2,445		1,546	2,399	27,175
2002	2,385		1,794	-	29,830
2003	375		1,795	2,152	36,800
2004				2,098	27,181
2005				1,968	33,140
2006					4,859
2007					0
2008					
2009					
Historical	21,234	4,384	14,299	19,189	365,732