

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

	A	B	C	D	E	F	G	H	I	J	K	L	M
		Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
Facility / Contractor		FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref		<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/
<u>Black Butte</u>													
4-E WD		1	1	-	-	-	2	-	20				-
Stony Creek WD		513	829	867	753	694	3,656	731	2,920				731
Total Black Butte		514	830	867	753	694	3,658	731	2,940				731
<u>Buchanan Unit</u>													
Chowchilla WD - BU		24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
<u>Clear Creek Unit</u>													
Clear Creek CSD		4,170	7,090	1,470	2,414	2,465	17,609	3,522	5,000				3,522
<u>Colusa Basin Drain</u>													
Colusa Drain MWC		-	-	-	-	-	-	-	70,000				-
<u>Corning Canal</u>													
Corning WD		8,759	16,919	11,623	8,732	8,881	54,914	10,983	23,000	17,250	10,983		10,983
Proberta WD		2,800	2,800	1,482	1,276	2,493	10,851	2,170	3,500	2,625	2,170		2,170
Thomes Creek WD		3,003	3,405	2,675	2,144	3,161	14,388	2,878	6,400	4,800	2,878		2,878
Total Corning Canal		14,562	23,124	15,780	12,152	14,535	80,153	16,031	32,900	24,675	16,031		16,031
<u>Cow Creek Unit</u>													
Bella Vista WD		8,616	9,087	7,699	4,576	4,733	34,711	6,942	17,000				6,942
<u>Cross Valley Canal</u>													
County of Fresno		-	1,500	1,200	300	1,350	4,350	870	2,400				870
County of Tulare		-	2,654	1,195	1,459	2,389	7,697	1,539	3,963				1,539
Hills Valley ID		-	1,673	1,338	335	1,506	4,852	970	3,346				970
Kern-Tulare WD		-	26,650	11,845	9,475	5,330	53,300	10,660	53,300				10,660
Lower Tule River ID		2,469	15,551	7,236	8,315	7,350	40,921	8,184	31,102				8,184
Pixley ID		2,469	15,551	7,236	8,315	7,350	40,921	8,184	31,102				8,184
Rag Gulch WD		-	-	-	-	-	-	-	-				-
Tri-Valley WD		-	571	457	114	514	1,656	331	1,142				331
Total Cross Valley Canal		4,938	64,150	30,507	28,313	25,789	153,697	30,739	126,355				30,739
<u>Delta-Mendota Canal</u>													
Banta-Carbona ID		17,260	7,020	8,230	2,814	6,386	41,710	8,342	20,000				8,342
Byron Bethany ID		11,256	9,383	6,302	2,684	4,839	34,464	6,893	19,560				6,893
Del Puerto WD		77,075	74,071	41,062	33,588	30,043	255,839	51,168	140,190				51,168

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M	
Facility / Contractor	Total Chargeable Irrigation Water 1/								Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg						
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/	2/ 3/			
Eagle Field WD	3,884	4,270	1,888	-	1,266	11,308	2,262	4,550		2,262			
Mercy Springs WD	-	1,550	361	929	224	3,064	613	2,842		613			
Oro Loma WD	-	2,277	1,838	462	2,098	6,675	1,335	4,600		1,335			
Pacheco WD--DMC	-	-	-	-	-	-	-	1,000		-			
Panoche WD--DMC	12,951	8,715	2,145	3,364	131	27,306	5,461	26,958		5,461			
Patterson WD	10,850	8,362	7,480	3,850	6,441	36,983	7,397	16,500		7,397			
San Luis WD--DMC	9,796	30,289	8,088	3,995	2,423	54,591	10,918	24,000		10,918			
West Side ID	3,195	2,500	1,734	266	1,453	9,148	1,830	5,000		1,830			
West Stanislaus ID	37,327	30,598	17,764	4,123	14,079	103,891	20,778	50,000		20,778			
Total Delta-Mendota Canal	183,594	179,035	96,892	56,075	69,383	584,979	116,996	315,200		116,996			
<u>Delta-Mendota Pool</u>													
Coelho Trust	2,238	1,920	-	1,040	798	5,996	1,199	2,080		1,199			
Fresno Slough WD	2,144	1,890	1,004	1,312	204	6,554	1,311	4,000		1,311			
James ID	24,153	20,550	6,440	9,159	15,337	75,639	15,128	35,300		15,128			
Laguna WD	-	542	320	80	360	1,302	260	800		260			
Recl. Dist #1606	156	66	173	52	88	535	107	228		107			
Tranquillity ID	1,957	5,985	5,582	2,818	6,209	22,551	4,510	13,800		4,510			
Tranquillity PUD	41	6	49	-	20	116	23	70		23			
Westlands WD--DMP	-	-	102	-	446	548	110	25,000		110			
Total Delta-Mendota Pool	30,689	30,959	13,670	14,461	23,462	113,241	22,648	81,278		22,648			
<u>Folsom D & R</u>													
Placer County WA	-	-	-	-	-	-	-	35,000		-			
<u>Friant Dam - Class 2</u>													
Gravelly Ford WD	7,503	8,193	8,533	2,400	7,968	34,597	6,919	14,000		6,919			

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/			2/ 3/
<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	26,847	42,118	34,181	35,726	25,829	164,701	32,940	38,924				32,940
Delano-Earlimart ID	82,140	99,774	99,953	104,131	93,758	479,756	95,951	108,650				95,951
Exeter ID	7,502	8,900	9,852	13,606	7,815	47,675	9,535	11,500				9,535
Garfield WD	3,521	1,747	2,886	2,200	4,542	14,896	2,979	3,500				2,979
International WD	1,071	1,091	1,038	1,359	964	5,523	1,105	1,200				1,105
Ivanhoe ID	4,304	5,884	5,083	5,966	7,216	28,452	5,690	6,500				5,690
Kaweah Delta WCD	-	-	-	-	-	-	-	1,200				-
Lewis Creek WD	2,714	480	879	1,117	1,979	7,169	1,434	1,450				1,434
Lindmore ID	30,603	24,849	32,008	27,273	39,175	153,908	30,782	33,000				30,782
Lindsay-Strathmore ID	24,692	19,967	25,891	25,083	29,730	125,363	25,073	27,300				25,073
Lower Tule River ID - FKC	53,641	45,430	61,465	61,416	60,268	282,220	56,444	61,200				56,444
Orange Cove ID	34,213	26,652	37,027	32,059	40,628	170,579	34,116	39,200				34,116
Porterville ID	15,618	10,784	13,886	17,755	27,237	85,280	17,056	16,000				16,000
Saucelito ID	22,828	11,770	21,201	20,290	24,935	101,024	20,205	21,200				20,205
Shafter-Wasco ID	47,145	35,119	47,132	40,704	57,425	227,525	45,505	49,480				45,505
So San Joaquin MUD	105,434	74,371	85,111	103,423	93,773	462,112	92,422	97,000				92,422
Stone Corral ID	8,362	6,790	10,428	8,972	10,844	45,396	9,079	10,000				9,079
Tea Pot Dome WD	6,606	6,363	7,184	7,054	7,694	34,901	6,980	7,500				6,980
Terra Bella ID	30,598	17,280	27,197	29,726	27,043	131,844	26,369	27,500				26,369
Tulare ID	26,506	19,088	32,462	28,094	57,564	163,714	32,743	30,000				30,000
Total Friant Kern Canal - Class 1	534,345	458,457	554,864	565,954	618,419	2,732,038	546,408	592,304				542,609
<u>Friant-Kern Canal - Class 2</u>												
Arvin-Edison WSD	109,472	10,334	15,584	50,428	174,078	359,896	71,979	311,675				99,113
Delano-Earlimart ID	60,459	996	3,725	19,087	63,441	147,708	29,542	74,500				29,542
Exeter ID	5,259	-	950	995	10,776	17,980	3,596	19,000				6,042
Fresno ID	2,870	4,462	3,750	24,150	28,652	63,884	12,777	75,000				23,850
Ivanhoe ID	280	-	25	39	1,360	1,704	341	500				341
Kaweah Delta WCD	-	-	-	-	7,400	7,400	1,480	7,400				2,353
Lindmore ID	8,156	275	1,100	2,163	12,679	24,373	4,875	22,000				6,996
Lower Tule River ID - FKC	148,510	-	11,900	57,489	148,714	366,613	73,323	238,000				75,684
Porterville ID	14,010	-	1,500	9,010	7,918	32,438	6,488	30,000				9,540
Saucelito ID	20,191	-	1,640	10,207	16,026	48,064	9,613	32,800				10,430
Shafter-Wasco ID	22,226	650	1,980	8,105	17,103	50,064	10,013	39,600				12,593
So San Joaquin MUD	7,361	-	2,500	15,589	26,755	52,205	10,441	50,000				15,900
Tulare ID	69,755	-	7,050	39,881	71,829	188,515	37,703	141,000				44,838
Total Friant Kern Canal - Class 2	468,549	16,717	51,704	237,143	586,731	1,360,844	272,169	1,041,475				337,221

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A													B													C													D													E													F													G													H													I													J													K													L													M																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Facility / Contractor													Total Chargeable Irrigation Water 1/													Contract													75% of Contract													Lesser of 5Yr Avg / 75% of C. Max.													Greater of (H) or (J) but not to exceed (I)													Projected Water Deliveries																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
																										Maximum													Maximum													75% of C. Max.													to exceed (I)													Deliveries																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Ref													<'06 Sch B-2> <'07 Sch B-2> <'08 Sch B-2> <'09 Sch B-2> <'10 Sch B-2> (B+C+D+E+F)													(G/5)													(I*0.75)													3/													2/ 3/																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Hidden Unit																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)		(I*0.75)	3/		2/ 3/

Sacramento River - Willows

Alexander, T & K	-	-	-	-	-	-	-	13			-	-
Anderson, A/et al	-	-	-	-	-	-	-	45			-	-
Anderson, R & J	75	75	74	74	75	373	75	88			75	75
Andreotti, A/et al	1,258	1,815	1,317	783	1,396	6,569	1,314	1,560	1,170		1,314	1,314
Baber, J/et al	1,814	2,655	1,955	3,546	2,278	12,248	2,450	2,630	1,973		2,450	2,450
Beckley, R & O	-	117	60	81	120	378	76	135			76	76
Butler, L & M	264	264	264	260	248	1,300	260	264			260	260
Butte Creek Farms Inc	419	419	419	419	419	2,095	419	419			419	419
Byrd, A & Osborne, J	75	176	124	150	287	812	162	200	150		162	162
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	458	368	728	604	216	2,374	475	672	504		504	504
Churkin, M Jr & C	49	48	49	49	48	243	49	55			49	49
Conaway Conserv Grp	385	711	12	1,332	670	3,110	622	672	504		622	622
County of Sacramento	-	-	-	-	-	-	-	230			-	-
Cummings, W	47	58	109	99	104	417	83	120			83	83
Dennis Wilson Farms	58	58	58	30	55	259	52	60			52	52
Driver, Gary/et al	-	-	-	-	-	-	-	22			-	-
Driver, J & C Trustees	-	90	86	-	-	176	35	90			35	35
Driver, Gregory	-	-	2	-	-	2	0	14			0	0
Driver, W/et al	-	-	1	-	-	1	0	106			0	0
Dyer, J & Wing, J	60	111	204	337	196	908	182	340			182	182
Eastside MWC	579	499	632	471	487	2,668	534	634	476		534	534
Ehrke, A & B	131	-	131	160	131	553	111	160			111	111
E L H Sutter Properties	-	-	-	-	-	-	-	14			-	-
Feather WD	2,847	11,870	7,094	5,179	4,886	31,876	6,375	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	-	-	-	20	-	20	4	20			4	4
Furlan, E & S	30	30	30	30	30	150	30	30			30	30
Gillaspy, W	-	77	-	59	90	226	45	90			45	45
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	675	683	675	675	675	3,383	677	760			677	677
Glenn-Colusa ID	77,144	54,058	112,387	95,578	94,275	433,442	86,688	105,000	78,750		86,688	86,688
Green Valley Corp	693	411	397	551	539	2,591	518	535	401		518	518
Griffin, J/Prater	1,450	151	1,185	1,488	874	5,148	1,030	1,150	863		1,030	1,030
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, R & B	16	16	16	14	14	76	15	16			15	15
Heidrick, J Family Trust	-	-	-	39	-	39	8	200			8	8
Heidrick, M	41	43	12	94	46	236	47	94			47	47
Hiatt, T	808	-	404	596	254	2,062	412	538	404		412	412

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/		2/ 3/	
Hiatt, T/Illicher, P	159	32	147	351	124	813	163	212	159		163	163
Howald Farms Inc	1,170	361	1,025	1,683	1,578	5,817	1,163	1,410	1,058		1,163	1,163
Jaeger, W & P	-	-	-	-	-	-	-	485			-	-
Jansen, P & S	40	-	40	-	39	119	24	40			24	24
Kary, C	210	402	451	401	186	1,650	330	600			330	330
King, Ben	-	1	-	-	-	1	0	7			0	0
King, L	-	15	13	-	-	28	6	13			6	6
KLSY, LLC	-	-	74	-	90	164	33	90			33	33
Knights Landing Investors	720	720	720	929	1,063	4,152	830	960	720		830	830
Lauppe, B ET UX	81	95	78	99	78	431	86	230			86	86
Lauppe, B & K (1364X ATP)	69	82	99	78	99	427	85	197			85	85
Leiser, D	24	24	24	24	24	120	24	24			24	24
Lockett, W & J	47	47	47	47	47	235	47	47			47	47
Lomo CS & Micheli, J	966	55	470	555	555	2,601	520	700	525		525	525
Lonon, M	440	95	337	322	198	1,392	278	440			278	278
M C M Properties	746	161	930	375	336	2,548	510	610	458		510	510
Maxwell ID	3,747	8,966	4,857	5,143	5,000	27,713	5,543	6,000	4,500		5,543	5,543
Mehrhof & Montgomery	53	14	16	14	11	108	22	16			16	16
Meridian Farms WC	9,374	5,130	12,449	8,958	9,490	45,401	9,080	12,000	9,000		9,080	9,080
Micke, D & N	-	-	-	-	-	-	-	19			-	-
Morehead, J/et ux	-	140	140	140	140	560	112	140			112	112
Munson, J & D	-	-	-	-	-	-	-	85			-	-
Natomas Basin Conserv	269	269	269	269	87	1,163	233	269			233	233
Natomas Central MWC	43,694	13,808	21,329	22,755	11,707	113,293	22,659	22,000	16,500		22,000	22,000
Nelson, T & H	98	98	98	98	98	490	98	98			98	98
Nene Ranch, LLC	49	93	200	200	200	742	148	200			148	148
O'Brien, J & F	322	63	293	165	242	1,085	217	289	217		217	217
Odysseus Farms Prtnrshp	410	410	410	410	410	2,050	410	410			410	410
Oji Brothers Farms Inc	1,751	1,600	1,567	1,184	1,454	7,556	1,511	1,860	1,395		1,511	1,511
Oji, M/et al	1,395	1,276	990	694	1,420	5,775	1,155	1,310	983		1,155	1,155
Otterson, M	54	277	173	262	188	954	191	300	225		225	225
Pacific Realty Inc	976	976	976	976	976	4,880	976	976	732		976	976
Pelger MWC	1,819	1,461	1,265	238	2,873	7,656	1,531	1,750	1,313		1,531	1,531
Penner, R & L	-	-	-	-	-	-	-	21			-	-
Pleasant Grv-Vrna MWC	2,227	1,533	2,217	2,500	2,500	10,977	2,195	2,500	1,875		2,195	2,195
Princeton-Codora-Glenn ID	13,541	14,800	15,000	14,540	14,428	72,309	14,462	15,000	11,250		14,462	14,462
Provident ID	4,580	3,385	3,071	5,725	4,500	21,261	4,252	5,000	3,750		4,252	4,252
Quad-H-Ranches Inc	310	310	310	310	260	1,500	300	310			300	300
Rauf, A & T	618	579	672	690	417	2,976	595	710	533		595	595
Recl Dist # 108	34,423	4,640	49,499	20,917	24,078	133,557	26,711	33,000	24,750		26,711	26,711

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/		2/ 3/	
Recl Dist #1000	-	-	-	-	-	-	-	123			-	-
Recl Dist # 1004	13,497	9,973	11,038	13,659	15,000	63,167	12,633	15,000	11,250		12,633	12,633
Reische, E	-	15	-	-	-	15	3	53			3	3
Reische, L	14	-	-	-	124	138	28	267			28	28
Reynen, J/et al	2,921	-	3,500	2,000	1,806	10,227	2,045	2,000	1,500		2,000	2,000
Richter, H Jr/et al	1,130	490	1,032	1,022	691	4,365	873	1,030	773		873	873
River Garden Farms Co	750	21	854	500	-	2,125	425	500	375		425	425
Riverby Limited	30	-	30	30	30	120	24	30			24	24
Roberts Ditch Irr Co	600	300	300	300	300	1,800	360	300	225		300	300
Rubio E & E	3	3	3	3	3	15	3	5			3	3
Schreiner, J & C	20	18	20	20	20	98	20	20			20	20
Seaver, C	-	-	36	36	37	109	22	270			22	22
Sutter MWC	56,500	56,467	33,650	45,658	61,942	254,217	50,843	56,500	42,375		50,843	50,843
Sycamore Family Trust	9,134	8,983	6,837	10,109	3,476	38,539	7,708	9,800	7,350		7,708	7,708
Tarke, S	1,139	301	949	556	642	3,587	717	1,000	750		750	750
Tisdale Irr & Drain Co	2,000	2,000	2,000	1,840	1,526	9,366	1,873	2,000	1,500		1,873	1,873
Wakida, T	135	275	378	410	410	1,608	322	410			322	322
Wallace, K Trust	75	225	314	319	79	1,012	202	320			202	202
Wisler, J	-	-	-	-	-	-	-	27			-	-
Young, R/et al	4	4	4	4	4	20	4	8			4	4
Total Sacramento River - Willows	301,890	215,976	309,806	280,416	279,579	1,387,667	277,533	337,147	246,236		285,489	285,489
San Felipe Unit												
San Benito County WD	21,235	19,156	11,519	6,167	10,587	68,664	13,733	35,550				13,733
Santa Clara Valley WD	48,196	23,515	10,742	4,479	11,434	98,366	19,673	24,065				19,673
Total San Felipe Unit	69,431	42,671	22,261	10,646	22,021	167,030	33,406	59,615				33,406
San Luis Canal--Fresno												
Westlands WD--SLC	1,066,037	884,605	386,629	229,137	404,758	2,971,166	594,233	1,159,165				594,233
Westlands WD--SLC (DD#2)		1,792	-	1,679	420	3,891	778	4,198				778
Total San Luis Canal - Fresno	1,066,037	886,397	386,629	230,816	405,178	2,975,057	595,011	1,163,363				595,011

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L	M
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (H) or (J) but not to exceed (I)	Projected Water Deliveries
	FY '06	FY '07	FY '08	FY '09	FY '10	5Yr Total	5Yr Avg					
Ref	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	<'10 Sch B-2>	(B+C+D+E+F)	(G/5)	(I*0.75)	3/			2/ 3/
San Luis Canal--Tracy												
Pacheco WD--SLC	8,855	9,961	2,176	2,536	3,877	27,405	5,481	9,000				5,481
Panoche WD--SLC	71,703	59,597	26,652	21,363	18,513	197,828	39,566	66,942				39,566
San Luis WD--SLC	76,316	50,357	36,401	26,868	5,340	195,282	39,056	100,280				39,056
Total San Luis Canal - Tracy	156,874	119,915	65,229	50,767	27,730	420,515	84,103	176,222				84,103
Tehama-Colusa Canal												
4-M WD	1,834	3,752	2,006	1,270	2,426	11,288	2,258	5,700	4,275	2,258		2,258
Colusa County WD	45,740	56,258	21,306	20,903	41,044	185,251	37,050	68,015	51,011	37,050		37,050
Cortina WD	876	1,292	725	496	1,122	4,511	902	1,700	1,275	902		902
Davis WD--TCC	2,429	3,165	1,352	1,724	2,764	11,434	2,287	4,000	3,000	2,287		2,287
Dunnigan WD	14,841	18,907	5,893	5,688	7,779	53,108	10,622	19,000	14,250	10,622		10,622
Glenn Valley WD	1,384	1,384	410	795	1,403	5,376	1,075	1,730	1,298	1,075		1,075
Glide WD	8,400	9,450	3,466	4,052	9,394	34,762	6,952	10,500	7,875	6,952		6,952
Holthouse WD	1,788	795	1,879	201	1,578	6,241	1,248	2,450	1,838	1,248		1,248
Kanawha WD	37,829	39,186	18,426	14,157	31,737	141,335	28,267	44,980	33,735	28,267		28,267
Kirkwood WD	695	1,014	864	414	349	3,336	667	2,100	1,575	667		667
La Grande WD	5,370	5,680	3,057	1,595	7,068	22,770	4,554	7,200	5,400	4,554		4,554
Myers-Marsh MWC	204	204	46	57	20	531	106	255	191	106		106
Orland-Artois WD	42,389	37,373	21,791	13,869	37,178	152,600	30,520	53,000	39,750	30,520		30,520
Westside WD	45,400	56,114	25,036	16,192	52,528	195,270	39,054	65,000	48,750	39,054		39,054
Total Tehama-Colusa Canal	209,179	234,574	106,257	81,413	196,390	827,813	165,563	285,630	214,223	165,563		165,563
Total Permanent Contractors	4/ 3,308,373	2,556,393	1,924,103	1,859,906	2,677,463	12,326,238	2,465,247	4,943,410			288,653	2,572,055
Delta Mendota Exchange												811,636
Percent of Average to Contract Maximum by Year	66.92%	51.71%	38.92%	37.62%	54.16%							52.03%
Summary:												
Friant / Madera - Class 1	615,344	624,004	695,305	693,883	739,934	3,368,469	673,694	732,304				
- Class 2	557,470	24,910	77,537	312,994	785,874	1,758,785	351,757	1,401,475				
North of Delta	623,997	584,352	536,073	461,950	578,092	2,784,464	556,892	887,598				
South of Delta	1,511,563	1,323,127	615,188	391,078	573,563	4,414,519	882,904	1,922,033				
Total	3,308,373	2,556,393	1,924,103	1,859,906	2,677,463	12,326,238	2,465,247	4,943,410				

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2012 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2012 IRRIGATION WATER RATES

Footnotes:

- 1/ Contractor totals include delivered, assigned, rescheduled, and unused (Sacramento River only) water.
- 2/ For Sacramento River, both short and standard form contractors, the projected deliveries are the lesser of the 5-year average or the contract maximum.
- 3/ Pursuant to Central Valley Operations, projected deliveries for WY 2012 are 75% of the contract maximum or the five year average, whichever is less.
- 4/ Differences between B-2 and Schedule A-12 are the result of assignments that are not included in Schedule A-12