

**CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2010 IRRIGATION WATER MARKETING EXPENSE**

A	B	C	D	E
Facility/Contractor	Total Chargeable Acre-Feet	Ratio of Acre Feet By Contractor	2010 Water Marketing Expense	Allocated Water Marketing Expense
ref	<Sch B-2>	(B/2,604,283 (total a/f))	<Sch B-6>	C*D
<u>Black Butte D & R</u>				
4-E WD	-	-	\$ 16,854,687.08	\$ -
Stony Creek WD	694	0.0002665	\$ 16,854,687.08	\$ 4,491.51
Total Black Butte D & R	694	0.0002665		\$ 4,491.51
<u>Buchanan Unit</u>				
Chowchilla WD - BU	24,000	0.0092156	\$ 16,854,687.08	\$ 155,325.86
<u>Clear Creek Unit</u>				
Clear Creek CSD	2,465	0.0009465	\$ 16,854,687.08	\$ 15,953.26
<u>Colusa Basin Drain</u>				
Colusa Drain MWC	-	-	\$ 16,854,687.08	\$ -
<u>Corning Canal</u>				
Corning WD	8,881	0.0034102	\$ 16,854,687.08	\$ 57,477.04
Proberta WD	2,493	0.0009573	\$ 16,854,687.08	\$ 16,134.47
Thomes Creek WD	3,161	0.0012138	\$ 16,854,687.08	\$ 20,457.71
Total Corning Canal	14,535	0.0055812		\$ 94,069.22
<u>Cow Creek Unit</u>				
Bella Vista WD	4,733	0.0018174	\$ 16,854,687.08	\$ 30,631.55
<u>Cross Valley Canal</u>				
County of Fresno	1,350	0.0005184	\$ 16,854,687.08	\$ 8,737.08
County of Tulare	2,389	0.0009173	\$ 16,854,687.08	\$ 15,461.39
Hills Valley ID	1,506	0.0005783	\$ 16,854,687.08	\$ 9,746.70
Kern-Tulare WD	5,330	0.0020466	\$ 16,854,687.08	\$ 34,495.28
Lower Tule River ID - CVC	7,350	0.0028223	\$ 16,854,687.08	\$ 47,568.54
Pixley ID	7,350	0.0028223	\$ 16,854,687.08	\$ 47,568.54
Rag Gulch WD	-	-	\$ 16,854,687.08	\$ -
Tri-Valley WD	514	0.0001974	\$ 16,854,687.08	\$ 3,326.56
Total Cross Valley Canal	25,789	0.0099025		\$ 166,904.11

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<u>Delta-Mendota Canal</u>				
Banta-Carbona ID	6,386	0.0024521	\$ 16,854,687.08	\$ 41,329.62
Byron Bethany ID	4,839	0.0018581	\$ 16,854,687.08	\$ 31,317.58
Del Puerto WD	30,043	0.0115360	\$ 16,854,687.08	\$ 194,435.61
Eagle Field WD	1,266	0.0004861	\$ 16,854,687.08	\$ 8,193.44
Mercy Springs WD	224	0.0000860	\$ 16,854,687.08	\$ 1,449.71
Oro Loma WD	2,098	0.0008056	\$ 16,854,687.08	\$ 13,578.07
Pacheco WD - DMC	-	-	\$ 16,854,687.08	\$ -
Panoche WD - DMC	131	0.0000503	\$ 16,854,687.08	\$ 847.82
Patterson WD	6,441	0.0024732	\$ 16,854,687.08	\$ 41,685.58
San Luis WD - DMC	2,423	0.0009304	\$ 16,854,687.08	\$ 15,681.44
West Side ID	1,453	0.0005579	\$ 16,854,687.08	\$ 9,403.69
West Stanislaus ID	14,079	0.0054061	\$ 16,854,687.08	\$ 91,118.03
Total Delta-Mendota Canal	69,383	0.0266419		\$ 449,040.58
<u>Delta-Mendota Pool</u>				
Coelho Trust	798	0.0003064	\$ 16,854,687.08	\$ 5,164.58
Fresno Slough WD	204	0.0000783	\$ 16,854,687.08	\$ 1,320.27
James ID	15,337	0.0058891	\$ 16,854,687.08	\$ 99,259.69
Laguna WD	360	0.0001382	\$ 16,854,687.08	\$ 2,329.89
Recl Dist #1606	88	0.0000338	\$ 16,854,687.08	\$ 569.53
Tranquillity ID	6,209	0.0023841	\$ 16,854,687.08	\$ 40,184.09
Tranquillity PUD	20	0.0000077	\$ 16,854,687.08	\$ 129.44
Westlands WD - DMP	446	0.0001713	\$ 16,854,687.08	\$ 2,886.47
Total Delta-Mendota Pool	23,462	0.0090090		\$ 151,843.97
<u>Folsom D & R</u>				
Placer County WA	-	-	\$ 16,854,687.08	\$ -
<u>Friant D & R - Class 2</u>				
Gravelly Ford WD	1/ 6,705	0.0025746	\$ 16,854,687.08	\$ 56,024.16

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ref	<Sch B-2>	(B/2,604,283 (total a/f))	<Sch B-6>	C*D
<u>Friant-Kern Canal - Class 1</u>				
Arvin-Edison WSD	25,829	0.0099179	\$ 16,854,687.08	\$ 167,162.98
Delano-Earlimart ID	93,758	0.0360015	\$ 16,854,687.08	\$ 606,793.41
Exeter ID	7,815	0.0030008	\$ 16,854,687.08	\$ 50,577.98
Garfield WD	4,542	0.0017441	\$ 16,854,687.08	\$ 29,395.42
International WD	964	0.0003702	\$ 16,854,687.08	\$ 6,238.92
Ivanhoe ID	7,216	0.0027708	\$ 16,854,687.08	\$ 46,701.31
Kaweah Delta WCD	-	-	\$ 16,854,687.08	\$ -
Lewis Creek WD	1,979	0.0007599	\$ 16,854,687.08	\$ 12,807.91
Lindmore ID	39,175	0.0150425	\$ 16,854,687.08	\$ 253,537.10
Lindsay-Strathmore ID	29,730	0.0114158	\$ 16,854,687.08	\$ 192,409.91
Lower Tule River ID - FKC	60,268	0.0231419	\$ 16,854,687.08	\$ 390,049.12
Orange Cove ID	40,628	0.0156005	\$ 16,854,687.08	\$ 262,940.79
Porterville ID	27,237	0.0104585	\$ 16,854,687.08	\$ 176,275.43
Saucelito ID	24,935	0.0095746	\$ 16,854,687.08	\$ 161,377.09
Shafter-Wasco ID	57,425	0.0220502	\$ 16,854,687.08	\$ 371,649.47
So San Joaquin MUD	93,773	0.0360072	\$ 16,854,687.08	\$ 606,890.48
Stone Corral ID	10,844	0.0041639	\$ 16,854,687.08	\$ 70,181.40
Tea Pot Dome WD	7,694	0.0029544	\$ 16,854,687.08	\$ 49,794.88
Terra Bella ID	27,043	0.0103840	\$ 16,854,687.08	\$ 175,019.88
Tulare ID	57,564	0.0221036	\$ 16,854,687.08	\$ 372,549.07
Total Friant-Kern Canal - Class 1	618,419	0.2374623		\$ 4,002,352.56
<u>Friant-Kern Canal - Class 2</u> 1/				
Arvin-Edison WSD	165,278	0.0634639	\$ 16,854,687.08	\$ 1,157,664.46
Delano-Earlimart ID	59,058	0.0226773	\$ 16,854,687.08	\$ 426,048.10
Exeter ID	9,658	0.0037085	\$ 16,854,687.08	\$ 73,685.71
Fresno ID	24,409	0.0093726	\$ 16,854,687.08	\$ 200,402.87
Ivanhoe ID	895	0.0003437	\$ 16,854,687.08	\$ 10,442.36
Kaweah Delta WCD	7,400	0.0028415	\$ 16,854,687.08	\$ 47,892.14
Lindmore ID	11,385	0.0043716	\$ 16,854,687.08	\$ 86,622.70
Lower Tule River ID - FKC	134,713	0.0517275	\$ 16,854,687.08	\$ 1,011,860.51
Porterville ID	6,153	0.0023626	\$ 16,854,687.08	\$ 57,471.67
Saucelito ID	14,097	0.0054130	\$ 16,854,687.08	\$ 110,524.53
Shafter-Wasco ID	14,773	0.0056726	\$ 16,854,687.08	\$ 118,909.54
So San Joaquin MUD	23,814	0.0091442	\$ 16,854,687.08	\$ 183,532.08
Tulare ID	63,535	0.0243964	\$ 16,854,687.08	\$ 494,132.85
Total Friant-Kern Canal - Class 2	535,168	0.2054953		\$ 3,979,189.52

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Hidden Unit				
Madera ID - HU	24,000	0.0092156	\$ 16,854,687.08	\$ 155,325.86
Madera Canal - Class 1				
Chowchilla WD - MC	42,899	0.0164725	\$ 16,854,687.08	\$ 277,638.50
Madera ID - MC	78,616	0.0301872	\$ 16,854,687.08	\$ 508,795.73
Total Madera Canal - Class 1	121,515	0.0466597		\$ 786,434.23
Madera Canal - Class 2 1/				
Chowchilla WD - MC	89,262	0.0342751	\$ 16,854,687.08	\$ 671,815.70
Madera ID - MC	81,559	0.0313173	\$ 16,854,687.08	\$ 637,262.57
Total Madera Canal - Class 2	170,821	0.0655923		\$ 1,309,078.26
New Melones D & R				
Central San Joaquin WCD	31,508	0.0120985	\$ 16,854,687.08	\$ 203,916.96
Sacramento River - Shasta				
Anderson-Cottonwood ID				\$ -
Daniell, H & B	-	-	\$ 16,854,687.08	\$ -
Driscoll Strawberry	61	0.0000234	\$ 16,854,687.08	\$ 394.79
Gjermann, H	4	0.0000015	\$ 16,854,687.08	\$ 25.89
Leviathan Inc	123	0.0000472	\$ 16,854,687.08	\$ 796.05
Redding Rancheria	-	-	\$ 16,854,687.08	\$ -
Total Sacramento River - Shasta	188	0.0000722		\$ 1,216.72
Sacramento River - Willows				
Alexander, T & K	-	-	\$ 16,854,687.08	\$ -
Anderson, A/et al	-	-	\$ 16,854,687.08	\$ -
Anderson, R & J	75	0.0000288	\$ 16,854,687.08	\$ 485.39
Andreotti, A/et al	1,396	0.0005360	\$ 16,854,687.08	\$ 9,034.79
Baber, J/et al	2,278	0.0008747	\$ 16,854,687.08	\$ 14,743.01
Beckley, R & O	120	0.0000461	\$ 16,854,687.08	\$ 776.63
Butler, L & M	248	0.0000952	\$ 16,854,687.08	\$ 1,605.03
Butte Creek Farms Inc	419	0.0001609	\$ 16,854,687.08	\$ 2,711.73
Byrd, A & Osborne, J.	287	0.0001102	\$ 16,854,687.08	\$ 1,857.44
Cachil Dehe Band of Wintun	100	0.0000384	\$ 16,854,687.08	\$ 647.19
Carter MWC	216	0.0000829	\$ 16,854,687.08	\$ 1,397.93
Churkin, M Jr & C	48	0.0000184	\$ 16,854,687.08	\$ 310.65
Conaway Consv Grp	670	0.0002573	\$ 16,854,687.08	\$ 4,336.18
County of Sacramento	-	-	\$ 16,854,687.08	\$ -

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Cummings, W	104	0.0000399	\$ 16,854,687.08	\$ 673.08
Dennis Wilson Farms	55	0.0000211	\$ 16,854,687.08	\$ 355.96
Driver, Gary/et al	-	-	\$ 16,854,687.08	\$ -
Driver, J & C Trustees	-	-	\$ 16,854,687.08	\$ -
Driver, Gregory	-	-	\$ 16,854,687.08	\$ -
Driver, W/et al	-	-	\$ 16,854,687.08	\$ -
Dyer, J & Wing, J	196	0.0000753	\$ 16,854,687.08	\$ 1,268.49
Eastside MWC	487	0.0001870	\$ 16,854,687.08	\$ 3,151.82
Ehrke, A & B	131	0.0000503	\$ 16,854,687.08	\$ 847.82
E L H Sutter Properties	-	-	\$ 16,854,687.08	\$ -
Feather WD	4,886	0.0018761	\$ 16,854,687.08	\$ 31,621.76
Fedora, S/Taylor, W	-	-	\$ 16,854,687.08	\$ -
Furlan, E & S	30	0.0000115	\$ 16,854,687.08	\$ 194.16
Gillaspy, W	90	0.0000346	\$ 16,854,687.08	\$ 582.47
Giovannetti, B & M	50	0.0000192	\$ 16,854,687.08	\$ 323.60
Giusti, R & S	675	0.0002592	\$ 16,854,687.08	\$ 4,368.54
Glenn-Colusa ID	94,275	0.0362000	\$ 16,854,687.08	\$ 610,139.38
Green Valley Corp	539	0.0002070	\$ 16,854,687.08	\$ 3,488.36
Griffin, J/Prater	874	0.0003356	\$ 16,854,687.08	\$ 5,656.45
Hale, J/Marks, A	30	0.0000115	\$ 16,854,687.08	\$ 194.16
Hatfield, R & B	14	0.0000054	\$ 16,854,687.08	\$ 90.61
Heidrick, J Family Trust	-	-	\$ 16,854,687.08	\$ -
Heidrick, M	46	0.0000177	\$ 16,854,687.08	\$ 297.71
Hiatt, T	254	0.0000975	\$ 16,854,687.08	\$ 1,643.87
Hiatt, T/Illrich, P	124	0.0000476	\$ 16,854,687.08	\$ 802.52
Howald Farms Inc	1,578	0.0006059	\$ 16,854,687.08	\$ 10,212.68
Jaeger, W & P	-	-	\$ 16,854,687.08	\$ -
Jansen, P & S	39	0.0000150	\$ 16,854,687.08	\$ 252.40
Kary, C	186	0.0000714	\$ 16,854,687.08	\$ 1,203.78
King, Ben	-	-	\$ 16,854,687.08	\$ -
King, L	-	-	\$ 16,854,687.08	\$ -
KLSY, LLC	90	0.0000346	\$ 16,854,687.08	\$ 582.47
Knights Landing Investors	1,063	0.0004082	\$ 16,854,687.08	\$ 6,879.64
Lauppe, B ET UX	78	0.0000300	\$ 16,854,687.08	\$ 504.81
Lauppe, B & K	99	0.0000380	\$ 16,854,687.08	\$ 640.72
Leiser, D	24	0.0000092	\$ 16,854,687.08	\$ 155.33
Lockett, W & J	47	0.0000180	\$ 16,854,687.08	\$ 304.18
Lomo CS & Micheli, J	555	0.0002131	\$ 16,854,687.08	\$ 3,591.91
Lonon, M	198	0.0000760	\$ 16,854,687.08	\$ 1,281.44
M C M Properties	336	0.0001290	\$ 16,854,687.08	\$ 2,174.56
Maxwell ID	5,000	0.0019199	\$ 16,854,687.08	\$ 32,359.55

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Mehrhof & Montgomery	11	0.0000042	\$ 16,854,687.08	\$ 71.19
Meridian Farms WC	9,490	0.0036440	\$ 16,854,687.08	\$ 61,418.43
Micke, D & N	-	-	\$ 16,854,687.08	\$ -
Morehead, J/et ux	140	0.0000538	\$ 16,854,687.08	\$ 906.07
Munson, J & D	-	-	\$ 16,854,687.08	\$ -
Natomas Basin Conserv	87	0.0000334	\$ 16,854,687.08	\$ 563.06
Natomas Central MWC	11,707	0.0044953	\$ 16,854,687.08	\$ 75,766.66
Nelson, T & H	98	0.0000376	\$ 16,854,687.08	\$ 634.25
Nene Ranch, LLC	200	0.0000768	\$ 16,854,687.08	\$ 1,294.38
O'Brien, J & F	242	0.0000929	\$ 16,854,687.08	\$ 1,566.20
Odysseus Farms Prtnrshp	410	0.0001574	\$ 16,854,687.08	\$ 2,653.48
Oji Brothers Farm Inc	1,454	0.0005583	\$ 16,854,687.08	\$ 9,410.16
Oji, M/et al	1,420	0.0005453	\$ 16,854,687.08	\$ 9,190.11
Otterson, M	188	0.0000722	\$ 16,854,687.08	\$ 1,216.72
Pacific Realty Inc	976	0.0003748	\$ 16,854,687.08	\$ 6,316.58
Pelger MWC	2,873	0.0011032	\$ 16,854,687.08	\$ 18,593.80
Penner, R & L	-	-	\$ 16,854,687.08	\$ -
Pleasant Grv-Vrna MWC	2,500	0.0009600	\$ 16,854,687.08	\$ 16,179.78
Princeton-Codora-Glenn ID	14,428	0.0055401	\$ 16,854,687.08	\$ 93,376.73
Provident ID	4,500	0.0017279	\$ 16,854,687.08	\$ 29,123.60
Quad-H-Ranches Inc	260	0.0000998	\$ 16,854,687.08	\$ 1,682.70
Rauf, A & T	417	0.0001601	\$ 16,854,687.08	\$ 2,698.79
Recl Dist # 108	24,078	0.0092455	\$ 16,854,687.08	\$ 155,830.67
Recl Dist #1000	-	-	\$ 16,854,687.08	\$ -
Recl Dist #1004	15,000	0.0057597	\$ 16,854,687.08	\$ 97,078.66
Reische, E	-	-	\$ 16,854,687.08	\$ -
Reische, L	124	0.0000476	\$ 16,854,687.08	\$ 802.52
Reynen, J/et al	1,806	0.0006935	\$ 16,854,687.08	\$ 11,688.27
Richter, H Jr/et al	691	0.0002653	\$ 16,854,687.08	\$ 4,472.09
River Garden Farms Co	-	-	\$ 16,854,687.08	\$ -
Riverby Limited	30	0.0000115	\$ 16,854,687.08	\$ 194.16
Roberts Ditch Irr Co	300	0.0001152	\$ 16,854,687.08	\$ 1,941.57
Rubio, E & E	3	0.0000012	\$ 16,854,687.08	\$ 19.42
Schreiner, J & C	20	0.0000077	\$ 16,854,687.08	\$ 129.44
Seaver, C	37	0.0000142	\$ 16,854,687.08	\$ 239.46
Sutter MWC	61,942	0.0237847	\$ 16,854,687.08	\$ 400,883.09
Sycamore Family Trust	3,476	0.0013347	\$ 16,854,687.08	\$ 22,496.36
Tarke, S	642	0.0002465	\$ 16,854,687.08	\$ 4,154.97
Tisdale Irr & Drain Co	1,526	0.0005860	\$ 16,854,687.08	\$ 9,876.14
Wakida, T	410	0.0001574	\$ 16,854,687.08	\$ 2,653.48

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Wallace, K Trust	79	0.0000303	\$ 16,854,687.08	\$ 511.28
Wisler, J	-	-	\$ 16,854,687.08	\$ -
Young, R/et al	4	0.0000015	\$ 16,854,687.08	\$ 25.89
Total Sacramento River - Willows	279,579	0.1073535		\$ 1,809,410.33
<u>San Felipe Unit</u>				
San Benito County WD	10,587	0.0040652	\$ 16,854,687.08	\$ 68,518.12
Santa Clara Valley WD	11,434	0.0043905	\$ 16,854,687.08	\$ 73,999.83
Total San Felipe Unit	22,021	0.0084557		\$ 142,517.95
<u>San Luis Canal - Fresno</u>				
Westlands WD - SLC	404,758	0.1554201	\$ 16,854,687.08	\$ 2,619,557.64
Westlands DD#2	420	0.0001613	\$ 16,854,687.08	\$ 2,718.20
Total San Luis Canal - Fresno	405,178	0.1555814		\$ 2,622,275.84
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	3,877	0.0014887	\$ 16,854,687.08	\$ 25,091.60
Panoche WD - SLC	18,513	0.0071087	\$ 16,854,687.08	\$ 119,814.48
San Luis WD - SLC	5,340	0.0020505	\$ 16,854,687.08	\$ 34,560.00
Total San Luis Canal - Tracy	27,730	0.0106478		\$ 179,466.08
<u>Tehama-Colusa Canal</u>				
4-M WD	2,426	0.0009315	\$ 16,854,687.08	\$ 15,700.86
Colusa County WD	41,044	0.0157602	\$ 16,854,687.08	\$ 265,633.10
Cortina WD	1,122	0.0004308	\$ 16,854,687.08	\$ 7,261.48
Davis WD - TCC	2,764	0.0010613	\$ 16,854,687.08	\$ 17,888.36
Dunnigan WD	7,779	0.0029870	\$ 16,854,687.08	\$ 50,344.99
Glenn Valley WD	1,403	0.0005387	\$ 16,854,687.08	\$ 9,080.09
Glide WD	9,394	0.0036071	\$ 16,854,687.08	\$ 60,797.13
Holthouse WD	1,578	0.0006059	\$ 16,854,687.08	\$ 10,212.68
Kanawha WD	31,737	0.0121865	\$ 16,854,687.08	\$ 205,399.03
Kirkwood WD	349	0.0001340	\$ 16,854,687.08	\$ 2,258.70
La Grande WD	7,068	0.0027140	\$ 16,854,687.08	\$ 45,743.47
Myers-Marsh MWC	20	0.0000077	\$ 16,854,687.08	\$ 129.44
Orland-Artois WD	37,178	0.0142757	\$ 16,854,687.08	\$ 240,612.70
Westside WD	52,528	0.0201699	\$ 16,854,687.08	\$ 339,956.53
Total Tehama-Colusa Canal	196,390	0.0754104		\$ 1,271,018.55
Grand Total	2,604,283 *	1.0000000		\$ 17,586,487.08 **

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Footnotes:

*	Total project water deliveries (A/F)	2,604,283
	Recovered Water Deliveries (A/F)	73,180
	Total deliveries per schedule B-2	<u>2,677,463</u>
**	Allocated water marketing cost to all contractors	\$ 16,854,687.08
1/	Allocated water marketing cost to Recovered Water account	\$ 731,800.00
	Total marketing cost per schedule B-6	<u>\$ 17,586,487.08</u>

Source:

Total Chargeable Acre Feet (Permanent Contractors) - Schedule B-2
Total Water Marketing Expense - Schedule B-6