

**CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2010 IRRIGATION ALLOCATED AMERICAN RECOVERY AND REINVESTMENT ACT EXPENSES**

| A                                   | B                                                                  | C                   | D                            | E                             |
|-------------------------------------|--------------------------------------------------------------------|---------------------|------------------------------|-------------------------------|
| <b>Facility/Contractor</b>          | <b>Historical<br/>&amp; Projected<br/>Deliveries<br/>1981-2030</b> | <b>Ratio</b>        | <b>FY 2010<br/>ARRA Cost</b> | <b>Allocated<br/>Expenses</b> |
| Ref                                 | <Sch A-7>                                                          | (B/Grand Total Del) | <Sch B-6>                    | (C*D)                         |
| <b><u>Black Butte D &amp; R</u></b> |                                                                    |                     |                              |                               |
| 4-E WD                              | 1,513                                                              | 0.000012            | \$ 536,690.13                | \$ 6.24                       |
| Stony Creek WD                      | 70,490                                                             | 0.000541            | \$ 536,690.13                | \$ 290.48                     |
| Total Black Butte D & R             | 72,003                                                             | 0.000553            |                              | \$ 296.71                     |
| <b><u>Buchanan Unit</u></b>         |                                                                    |                     |                              |                               |
| Chowchilla WD - BU                  | 1,031,040                                                          | 0.007917            | \$ 536,690.13                | \$ 4,248.75                   |
| <b><u>Clear Creek Unit</u></b>      |                                                                    |                     |                              |                               |
| Clear Creek CSD                     | 273,449                                                            | 0.002100            | \$ 536,690.13                | \$ 1,126.84                   |
| <b><u>Colusa Basin Drain</u></b>    |                                                                    |                     |                              |                               |
| Colusa Drain MWC                    | 1,274,558                                                          | 0.009786            | \$ 536,690.13                | \$ 5,252.25                   |
| <b><u>Corning Canal</u></b>         |                                                                    |                     |                              |                               |
| Corning WD                          | 786,700                                                            | 0.006040            | \$ 536,690.13                | \$ 3,241.87                   |
| Proberta WD                         | 156,260                                                            | 0.001200            | \$ 536,690.13                | \$ 643.92                     |
| Thomes Creek WD                     | 228,319                                                            | 0.001753            | \$ 536,690.13                | \$ 940.87                     |
| Total Corning Canal                 | 1,171,279                                                          | 0.008993            |                              | \$ 4,826.66                   |
| <b><u>Cow Creek Unit</u></b>        |                                                                    |                     |                              |                               |
| Bella Vista WD                      | 574,920                                                            | 0.004414            | \$ 536,690.13                | \$ 2,369.15                   |
| <b><u>Cross Valley Canal</u></b>    |                                                                    |                     |                              |                               |
| County of Fresno                    | 59,020                                                             | 0.000453            | \$ 536,690.13                | \$ 243.21                     |
| County of Tulare                    | 90,531                                                             | 0.000695            | \$ 536,690.13                | \$ 373.07                     |
| Hills Valley ID                     | 67,721                                                             | 0.000520            | \$ 536,690.13                | \$ 279.07                     |
| Kern-Tulare WD                      | 878,412                                                            | 0.006745            | \$ 536,690.13                | \$ 3,619.80                   |
| Lower Tule River ID - CVC           | 714,656                                                            | 0.005487            | \$ 536,690.13                | \$ 2,944.99                   |
| Pixley ID                           | 720,915                                                            | 0.005535            | \$ 536,690.13                | \$ 2,970.78                   |
| Rag Gulch WD                        | 293,202                                                            | 0.002251            | \$ 536,690.13                | \$ 1,208.24                   |
| Tri-Valley WD                       | 24,234                                                             | 0.000186            | \$ 536,690.13                | \$ 99.87                      |
| Total Cross Valley Canal            | 2,848,692                                                          | 0.021873            |                              | \$ 11,739.01                  |

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| Ref                                       | <Sch A-7>                                                          | (B/Grand Total Del) | <Sch B-6>                    | (C*D)                         |
| <b><u>Delta-Mendota Canal</u></b>         |                                                                    |                     |                              |                               |
| Banta-Carbona ID                          | 600,885                                                            | 0.004614            | \$ 536,690.13                | \$ 2,476.15                   |
| Byron Bethany ID                          | 648,430                                                            | 0.004979            | \$ 536,690.13                | \$ 2,672.08                   |
| Del Puerto WD                             | 4,650,925                                                          | 0.035711            | \$ 536,690.13                | \$ 19,165.73                  |
| Eagle Field WD                            | 156,398                                                            | 0.001201            | \$ 536,690.13                | \$ 644.49                     |
| Mercy Springs WD                          | 88,752                                                             | 0.000681            | \$ 536,690.13                | \$ 365.74                     |
| Oro Loma WD                               | 153,803                                                            | 0.001181            | \$ 536,690.13                | \$ 633.80                     |
| Pacheco WD - DMC                          | 54,933                                                             | 0.000422            | \$ 536,690.13                | \$ 226.37                     |
| Panoche WD - DMC                          | 890,450                                                            | 0.006837            | \$ 536,690.13                | \$ 3,669.40                   |
| Patterson WD                              | 531,702                                                            | 0.004083            | \$ 536,690.13                | \$ 2,191.06                   |
| San Luis WD - DMC                         | 907,483                                                            | 0.006968            | \$ 536,690.13                | \$ 3,739.59                   |
| West Side ID                              | 168,189                                                            | 0.001291            | \$ 536,690.13                | \$ 693.08                     |
| West Stanislaus ID                        | 1,699,350                                                          | 0.013048            | \$ 536,690.13                | \$ 7,002.75                   |
| Total Delta-Mendota Canal                 | 10,551,301                                                         | 0.081016            |                              | \$ 43,480.25                  |
| <b><u>Delta-Mendota Pool</u></b>          |                                                                    |                     |                              |                               |
| Coelho Trust                              | 103,159                                                            | 0.000792            | \$ 536,690.13                | \$ 425.10                     |
| Fresno Slough WD                          | 136,395                                                            | 0.001047            | \$ 536,690.13                | \$ 562.06                     |
| James ID                                  | 1,190,562                                                          | 0.009141            | \$ 536,690.13                | \$ 4,906.12                   |
| Laguna WD                                 | 27,226                                                             | 0.000209            | \$ 536,690.13                | \$ 112.19                     |
| Recl Dist #1606                           | 6,940                                                              | 0.000053            | \$ 536,690.13                | \$ 28.60                      |
| Tranquillity ID                           | 442,576                                                            | 0.003398            | \$ 536,690.13                | \$ 1,823.79                   |
| Tranquillity PUD                          | 2,296                                                              | 0.000018            | \$ 536,690.13                | \$ 9.46                       |
| Westlands WD - DMP                        | 626,484                                                            | 0.004810            | \$ 536,690.13                | \$ 2,581.64                   |
| Total Delta-Mendota Pool                  | 2,535,638                                                          | 0.019469            |                              | \$ 10,448.97                  |
| <b><u>Folsom D &amp; R</u></b>            |                                                                    |                     |                              |                               |
| Placer County WA                          | 0                                                                  | 0                   | \$ 536,690.13                | \$ 0                          |
| <b><u>Friant-Kern Canal - Class 1</u></b> |                                                                    |                     |                              |                               |
| Arvin-Edison WSD                          | 2,015,867                                                          | 0.015478            | \$ 536,690.13                | \$ 8,307.07                   |
| Delano-Earlimart ID                       | 5,139,721                                                          | 0.039464            | \$ 536,690.13                | \$ 21,179.98                  |
| Exeter ID                                 | 542,372                                                            | 0.004164            | \$ 536,690.13                | \$ 2,235.03                   |
| Garfield WD                               | 166,020                                                            | 0.001275            | \$ 536,690.13                | \$ 684.14                     |
| International WD                          | 57,127                                                             | 0.000439            | \$ 536,690.13                | \$ 235.41                     |
| Ivanhoe ID                                | 366,530                                                            | 0.002814            | \$ 536,690.13                | \$ 1,510.41                   |
| Lewis Creek WD                            | 64,863                                                             | 0.000498            | \$ 536,690.13                | \$ 267.29                     |
| Lindmore ID                               | 1,567,698                                                          | 0.012037            | \$ 536,690.13                | \$ 6,460.24                   |
| Lindsay-Strathmore ID                     | 1,317,289                                                          | 0.010114            | \$ 536,690.13                | \$ 5,428.34                   |

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| <b>Facility/Contractor</b>               | <b>Historical<br/>&amp; Projected<br/>Deliveries<br/>1981-2030</b> | <b>Ratio</b>        | <b>FY 2010<br/>ARRA Cost</b> | <b>Allocated<br/>Expenses</b> |
| Ref                                      | <Sch A-7>                                                          | (B/Grand Total Del) | <Sch B-6>                    | (C*D)                         |
| Lower Tule River ID - FKC                | 2,912,309                                                          | 0.022361            | \$ 536,690.13                | \$ 12,001.17                  |
| Orange Cove ID                           | 1,836,618                                                          | 0.014102            | \$ 536,690.13                | \$ 7,568.41                   |
| Porterville ID                           | 769,193                                                            | 0.005906            | \$ 536,690.13                | \$ 3,169.72                   |
| Saucelito ID                             | 1,023,441                                                          | 0.007858            | \$ 536,690.13                | \$ 4,217.44                   |
| Shafter-Wasco ID                         | 2,345,038                                                          | 0.018006            | \$ 536,690.13                | \$ 9,663.53                   |
| So San Joaquin MUD                       | 4,626,024                                                          | 0.035520            | \$ 536,690.13                | \$ 19,063.12                  |
| Stone Corral ID                          | 468,362                                                            | 0.003596            | \$ 536,690.13                | \$ 1,930.05                   |
| Tea Pot Dome WD                          | 360,268                                                            | 0.002766            | \$ 536,690.13                | \$ 1,484.61                   |
| Terra Bella ID                           | 1,331,264                                                          | 0.010222            | \$ 536,690.13                | \$ 5,485.93                   |
| Tulare ID                                | 1,455,538                                                          | 0.011176            | \$ 536,690.13                | \$ 5,998.04                   |
| Total Friant-Kern Canal - Class 1        | 28,365,541                                                         | 0.217798            |                              | \$ 116,889.94                 |
| <b><u>Hidden Unit</u></b>                |                                                                    |                     |                              |                               |
| Madera ID - HU                           | 1,170,960                                                          | 0.008991            | \$ 536,690.13                | \$ 4,825.34                   |
| <b><u>Madera Canal - Class 1</u></b>     |                                                                    |                     |                              |                               |
| Chowchilla WD - MC                       | 2,615,414                                                          | 0.020082            | \$ 536,690.13                | \$ 10,777.71                  |
| Madera ID - MC                           | 4,017,967                                                          | 0.030851            | \$ 536,690.13                | \$ 16,557.41                  |
| Total Madera Canal - Class 1             | 6,633,381                                                          | 0.050933            |                              | \$ 27,335.12                  |
| <b><u>New Melones D &amp; R</u></b>      |                                                                    |                     |                              |                               |
| Central San Joaquin WCD                  | 1,071,123                                                          | 0.008224            | \$ 536,690.13                | \$ 4,413.93                   |
| <b><u>Sacramento River - Shasta</u></b>  |                                                                    |                     |                              |                               |
| Anderson-Cottonwood ID                   | 298,293                                                            | 0.002290            | \$ 536,690.13                | \$ 1,229.22                   |
| Daniell, H & B                           | 219                                                                | 0.000002            | \$ 536,690.13                | \$ 0.90                       |
| Driscoll Strawberry                      | 12,548                                                             | 0.000096            | \$ 536,690.13                | \$ 51.71                      |
| Gjermann, H                              | 177                                                                | 0.000001            | \$ 536,690.13                | \$ 0.73                       |
| Leviathan Inc                            | 13,706                                                             | 0.000105            | \$ 536,690.13                | \$ 56.48                      |
| Redding Rancheria                        | 2,943                                                              | 0.000023            | \$ 536,690.13                | \$ 12.13                      |
| Total Sacramento River - Shasta          | 327,886                                                            | 0.002518            |                              | \$ 1,351.17                   |
| <b><u>Sacramento River - Willows</u></b> |                                                                    |                     |                              |                               |
| Alexander, T & K                         | 262                                                                | 0.000002            | \$ 536,690.13                | \$ 1.08                       |
| Anderson, A/et al                        | 887                                                                | 0.000007            | \$ 536,690.13                | \$ 3.66                       |
| Anderson, R & J                          | 4,103                                                              | 0.000032            | \$ 536,690.13                | \$ 16.91                      |
| Andreotti, A/et al                       | 65,055                                                             | 0.000500            | \$ 536,690.13                | \$ 268.08                     |
| Baber, J/et al                           | 104,756                                                            | 0.000804            | \$ 536,690.13                | \$ 431.68                     |
| Beckley, R & O                           | 4,290                                                              | 0.000033            | \$ 536,690.13                | \$ 17.68                      |
| Butler, L & M                            | 10,151                                                             | 0.000078            | \$ 536,690.13                | \$ 41.83                      |
| Butte Creek Farms Inc                    | 13,677                                                             | 0.000105            | \$ 536,690.13                | \$ 56.36                      |
| Byrd, A & Osborne, J.                    | 8,203                                                              | 0.000063            | \$ 536,690.13                | \$ 33.80                      |

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| Ref                        | <Sch A-7>                                                          | (B/Grand Total Del) | <Sch B-6>                    | (C*D)                         |
| Cachil Dehe Band of Wintun | 3,950                                                              | 0.000030            | \$ 536,690.13                | \$ 16.28                      |
| Carter MWC                 | 27,932                                                             | 0.000214            | \$ 536,690.13                | \$ 115.10                     |
| Churkin, M Jr & C          | 1,507                                                              | 0.000012            | \$ 536,690.13                | \$ 6.21                       |
| Conaway Consv Grp          | 27,377                                                             | 0.000210            | \$ 536,690.13                | \$ 112.82                     |
| County of Sacramento       | 6,568                                                              | 0.000050            | \$ 536,690.13                | \$ 27.06                      |
| Cummings, W                | 3,967                                                              | 0.000030            | \$ 536,690.13                | \$ 16.35                      |
| Dennis Wilson Farms        | 3,520                                                              | 0.000027            | \$ 536,690.13                | \$ 14.50                      |
| Driver, Gary/et al         | 581                                                                | 0.000004            | \$ 536,690.13                | \$ 2.39                       |
| Driver, J & C Trustees     | 2,835                                                              | 0.000022            | \$ 536,690.13                | \$ 11.68                      |
| Driver, Gregory            | 337                                                                | 0.000003            | \$ 536,690.13                | \$ 1.39                       |
| Driver, W/et al            | 2,541                                                              | 0.000020            | \$ 536,690.13                | \$ 10.47                      |
| Dyer, J & Wing, J          | 6,961                                                              | 0.000053            | \$ 536,690.13                | \$ 28.69                      |
| Eastside MWC               | 25,510                                                             | 0.000196            | \$ 536,690.13                | \$ 105.12                     |
| Ehrke, A & B               | 5,735                                                              | 0.000044            | \$ 536,690.13                | \$ 23.63                      |
| E L H Sutter Properties    | 326                                                                | 0.000003            | \$ 536,690.13                | \$ 1.35                       |
| Feather WD                 | 639,582                                                            | 0.004911            | \$ 536,690.13                | \$ 2,635.62                   |
| Fedora, S/Taylor, W        | 711                                                                | 0.000005            | \$ 536,690.13                | \$ 2.93                       |
| Furlan, E & S              | 977                                                                | 0.000008            | \$ 536,690.13                | \$ 4.03                       |
| Gillaspy, W                | 2,941                                                              | 0.000023            | \$ 536,690.13                | \$ 12.12                      |
| Giovannetti, B & M         | 2,000                                                              | 0.000015            | \$ 536,690.13                | \$ 8.24                       |
| Giusti, R & S              | 30,092                                                             | 0.000231            | \$ 536,690.13                | \$ 124.00                     |
| Glenn-Colusa ID            | 4,396,895                                                          | 0.033760            | \$ 536,690.13                | \$ 18,118.91                  |
| Green Valley Corp          | 17,527                                                             | 0.000135            | \$ 536,690.13                | \$ 72.22                      |
| Griffin, J/Prater          | 46,499                                                             | 0.000357            | \$ 536,690.13                | \$ 191.62                     |
| Hale, J/Marks, A           | 1,191                                                              | 0.000009            | \$ 536,690.13                | \$ 4.91                       |
| Hatfield, R & B            | 615                                                                | 0.000005            | \$ 536,690.13                | \$ 2.54                       |
| Heidrick, J Family Trust   | 3,308                                                              | 0.000025            | \$ 536,690.13                | \$ 13.63                      |
| Heidrick, M                | 2,979                                                              | 0.000023            | \$ 536,690.13                | \$ 12.28                      |
| Hiatt, T                   | 22,126                                                             | 0.000170            | \$ 536,690.13                | \$ 91.18                      |
| Hiatt, T/Illicher, P       | 8,579                                                              | 0.000066            | \$ 536,690.13                | \$ 35.35                      |
| Howald Farms Inc           | 56,607                                                             | 0.000435            | \$ 536,690.13                | \$ 233.27                     |
| Jaeger, W & P              | 12,913                                                             | 0.000099            | \$ 536,690.13                | \$ 53.21                      |
| Jansen, P & S              | 1,374                                                              | 0.000011            | \$ 536,690.13                | \$ 5.66                       |
| Kary, C                    | 16,956                                                             | 0.000130            | \$ 536,690.13                | \$ 69.87                      |
| King, Ben                  | 225                                                                | 0.000002            | \$ 536,690.13                | \$ 0.93                       |
| King, L                    | 506                                                                | 0.000004            | \$ 536,690.13                | \$ 2.09                       |
| KLSY, LLC                  | 1,747                                                              | 0.000013            | \$ 536,690.13                | \$ 7.20                       |
| Knights Landing Investors  | 39,478                                                             | 0.000303            | \$ 536,690.13                | \$ 162.68                     |
| Lauppe, B ET UX            | 5,530                                                              | 0.000042            | \$ 536,690.13                | \$ 22.79                      |
| Lauppe, B & K              | 4,769                                                              | 0.000037            | \$ 536,690.13                | \$ 19.65                      |
| Leiser, D                  | 823                                                                | 0.000006            | \$ 536,690.13                | \$ 3.39                       |
| Lockett, W & J             | 1,724                                                              | 0.000013            | \$ 536,690.13                | \$ 7.10                       |
| Lomo CS & Micheli, J       | 29,565                                                             | 0.000227            | \$ 536,690.13                | \$ 121.83                     |
| Lonon, M                   | 14,388                                                             | 0.000110            | \$ 536,690.13                | \$ 59.29                      |
| M C M Properties           | 25,296                                                             | 0.000194            | \$ 536,690.13                | \$ 104.24                     |
| Maxwell ID                 | 255,533                                                            | 0.001962            | \$ 536,690.13                | \$ 1,053.01                   |

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| Mehrhof & Montgomery             | 1,259                                                              | 0.000010            | \$ 536,690.13                | \$ 5.19                       |
| Meridian Farms WC                | 495,130                                                            | 0.003802            | \$ 536,690.13                | \$ 2,040.35                   |
| Micke, D & N                     | 413                                                                | 0.000003            | \$ 536,690.13                | \$ 1.70                       |
| Morehead, J/et ux                | 2,794                                                              | 0.000021            | \$ 536,690.13                | \$ 11.52                      |
| Munson, J & D                    | 2,101                                                              | 0.000016            | \$ 536,690.13                | \$ 8.66                       |
| Natomas Basin Conserv            | 8,790                                                              | 0.000067            | \$ 536,690.13                | \$ 36.22                      |
| Natomas Central MWC              | 942,413                                                            | 0.007236            | \$ 536,690.13                | \$ 3,883.54                   |
| Nelson, T & H                    | 3,291                                                              | 0.000025            | \$ 536,690.13                | \$ 13.56                      |
| Nene Ranch, LLC                  | 10,790                                                             | 0.000083            | \$ 536,690.13                | \$ 44.46                      |
| O'Brien, J & F                   | 11,838                                                             | 0.000091            | \$ 536,690.13                | \$ 48.78                      |
| Odysseus Farms Prtnrshp          | 17,622                                                             | 0.000135            | \$ 536,690.13                | \$ 72.62                      |
| Oji Brothers Farm Inc            | 78,001                                                             | 0.000599            | \$ 536,690.13                | \$ 321.43                     |
| Oji, M/et al                     | 54,725                                                             | 0.000420            | \$ 536,690.13                | \$ 225.51                     |
| Otterson, M                      | 11,913                                                             | 0.000091            | \$ 536,690.13                | \$ 49.09                      |
| Pacific Realty Inc               | 40,605                                                             | 0.000312            | \$ 536,690.13                | \$ 167.33                     |
| Pelger MWC                       | 72,119                                                             | 0.000554            | \$ 536,690.13                | \$ 297.19                     |
| Penner, R & L                    | 580                                                                | 0.000004            | \$ 536,690.13                | \$ 2.39                       |
| Pleasant Grv-Vrna MWC            | 103,279                                                            | 0.000793            | \$ 536,690.13                | \$ 425.60                     |
| Princeton-Codora-Glenn ID        | 627,839                                                            | 0.004821            | \$ 536,690.13                | \$ 2,587.23                   |
| Provident ID                     | 206,358                                                            | 0.001584            | \$ 536,690.13                | \$ 850.37                     |
| Quad-H-Ranches Inc               | 12,900                                                             | 0.000099            | \$ 536,690.13                | \$ 53.16                      |
| Rauf, A & T                      | 29,608                                                             | 0.000227            | \$ 536,690.13                | \$ 122.01                     |
| Recl Dist # 108                  | 1,366,204                                                          | 0.010490            | \$ 536,690.13                | \$ 5,629.91                   |
| Recl Dist #1000                  | 2,964                                                              | 0.000023            | \$ 536,690.13                | \$ 12.21                      |
| Recl Dist #1004                  | 617,368                                                            | 0.004740            | \$ 536,690.13                | \$ 2,544.08                   |
| Reische, E                       | 1,654                                                              | 0.000013            | \$ 536,690.13                | \$ 6.82                       |
| Reische, L                       | 8,273                                                              | 0.000064            | \$ 536,690.13                | \$ 34.09                      |
| Reynen, J/et al                  | 83,925                                                             | 0.000644            | \$ 536,690.13                | \$ 345.84                     |
| Richter, H Jr/et al              | 38,254                                                             | 0.000294            | \$ 536,690.13                | \$ 157.64                     |
| River Garden Farms Co            | 20,355                                                             | 0.000156            | \$ 536,690.13                | \$ 83.88                      |
| Riverby Limited                  | 1,186                                                              | 0.000009            | \$ 536,690.13                | \$ 4.89                       |
| Roberts Ditch Irr Co             | 12,738                                                             | 0.000098            | \$ 536,690.13                | \$ 52.49                      |
| Rubio, E & E                     | 180                                                                | 0.000001            | \$ 536,690.13                | \$ 0.74                       |
| Schreiner, J & C                 | 843                                                                | 0.000006            | \$ 536,690.13                | \$ 3.47                       |
| Seaver, C                        | 4,687                                                              | 0.000036            | \$ 536,690.13                | \$ 19.31                      |
| Sutter MWC                       | 3,146,296                                                          | 0.024158            | \$ 536,690.13                | \$ 12,965.39                  |
| Sycamore Family Trust            | 408,437                                                            | 0.003136            | \$ 536,690.13                | \$ 1,683.10                   |
| Tarke, S                         | 41,388                                                             | 0.000318            | \$ 536,690.13                | \$ 170.55                     |
| Tisdale Irr & Drain Co           | 84,349                                                             | 0.000648            | \$ 536,690.13                | \$ 347.59                     |
| Wakida, T                        | 11,376                                                             | 0.000087            | \$ 536,690.13                | \$ 46.88                      |
| Wallace, K Trust                 | 10,394                                                             | 0.000080            | \$ 536,690.13                | \$ 42.83                      |
| Wisler, J                        | 738                                                                | 0.000006            | \$ 536,690.13                | \$ 3.04                       |
| Young, R/et al                   | 262                                                                | 0.000002            | \$ 536,690.13                | \$ 1.08                       |
| Total Sacramento River - Willows | 14,570,723                                                         | 0.111878            | \$                           | \$ 60,043.66                  |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2010 IRRIGATION ALLOCATED AMERICAN RECOVERY AND REINVESTMENT ACT EXPENSES**

| A                                     | B                                                                  | C                   | D                            | E                             |
|---------------------------------------|--------------------------------------------------------------------|---------------------|------------------------------|-------------------------------|
| <b>Facility/Contractor</b>            | <b>Historical<br/>&amp; Projected<br/>Deliveries<br/>1981-2030</b> | <b>Ratio</b>        | <b>FY 2010<br/>ARRA Cost</b> | <b>Allocated<br/>Expenses</b> |
| Ref                                   | <Sch A-7>                                                          | (B/Grand Total Del) | <Sch B-6>                    | (C*D)                         |
| <b><u>San Felipe Unit</u></b>         |                                                                    |                     |                              |                               |
| San Benito County WD                  | 869,049                                                            | 0.006673            | \$ 536,690.13                | \$ 3,581.21                   |
| Santa Clara Valley WD                 | 676,968                                                            | 0.005198            | \$ 536,690.13                | \$ 2,789.68                   |
| Total San Felipe Unit                 | 1,546,017                                                          | 0.011871            |                              | \$ 6,370.89                   |
| <b><u>San Luis Canal - Fresno</u></b> |                                                                    |                     |                              |                               |
| Westlands WD - SLC                    | 40,545,744                                                         | 0.311320            | \$ 536,690.13                | \$ 167,082.63                 |
| Westlands DD#2                        | 56,282                                                             | 0.000432            | \$ 536,690.13                | \$ 231.93                     |
| Total San Luis Canal - Fresno         | 40,602,026                                                         | 0.311753            |                              | \$ 167,314.56                 |
| <b><u>San Luis Canal - Tracy</u></b>  |                                                                    |                     |                              |                               |
| Pacheco WD - SLC                      | 291,322                                                            | 0.002237            | \$ 536,690.13                | \$ 1,200.49                   |
| Panoche WD - SLC                      | 2,330,194                                                          | 0.017892            | \$ 536,690.13                | \$ 9,602.36                   |
| San Luis WD - SLC                     | 3,343,438                                                          | 0.025672            | \$ 536,690.13                | \$ 13,777.78                  |
| Total San Luis Canal - Tracy          | 5,964,955                                                          | 0.045800            |                              | \$ 24,580.64                  |
| <b><u>Tehama-Colusa Canal</u></b>     |                                                                    |                     |                              |                               |
| 4-M WD                                | 146,994                                                            | 0.001129            | \$ 536,690.13                | \$ 605.74                     |
| Colusa County WD                      | 2,113,422                                                          | 0.016227            | \$ 536,690.13                | \$ 8,709.08                   |
| Cortina WD                            | 56,303                                                             | 0.000432            | \$ 536,690.13                | \$ 232.02                     |
| Davis WD - TCC                        | 137,743                                                            | 0.001058            | \$ 536,690.13                | \$ 567.62                     |
| Dunnigan WD                           | 608,373                                                            | 0.004671            | \$ 536,690.13                | \$ 2,507.01                   |
| Glenn Valley WD                       | 48,970                                                             | 0.000376            | \$ 536,690.13                | \$ 201.80                     |
| Glide WD                              | 414,551                                                            | 0.003183            | \$ 536,690.13                | \$ 1,708.30                   |
| Holthouse WD                          | 79,241                                                             | 0.000608            | \$ 536,690.13                | \$ 326.54                     |
| Kanawha WD                            | 1,576,783                                                          | 0.012107            | \$ 536,690.13                | \$ 6,497.67                   |
| Kirkwood WD                           | 49,715                                                             | 0.000382            | \$ 536,690.13                | \$ 204.87                     |
| La Grande WD                          | 248,859                                                            | 0.001911            | \$ 536,690.13                | \$ 1,025.51                   |
| Myers-Marsh MWC                       | 9,807                                                              | 0.000075            | \$ 536,690.13                | \$ 40.41                      |
| Orland-Artois WD                      | 2,104,991                                                          | 0.016163            | \$ 536,690.13                | \$ 8,674.34                   |
| Westside WD                           | 2,056,711                                                          | 0.015792            | \$ 536,690.13                | \$ 8,475.38                   |
| Total Tehama-Colusa Canal             | 9,652,463                                                          | 0.074114            |                              | \$ 39,776.28                  |
| <b>Grand Total</b>                    | <b>130,237,954</b>                                                 | <b>1.000000</b>     |                              | <b>\$ 536,690.13</b>          |

**Footnotes:**

1/ Difference in calculation is due to rounding.