

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2011 IRRIGATION WATER RATES**

Facility/Contractor	2011 Projected Deliveries (Schedule A-12)								
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Black Butte D & R									
4-E WD	0	0							
Stony Creek WD	664	664							
Total Black Butte D & R	664	664							
Buchanan Unit									
Chowchilla WD - BU	24,000	24,000							
Clear Creek Unit									
Clear Creek CSD	3,691	3,691							
Colusa Basin Drain									
Colusa Drain MWC	-	-							
Corning Canal									
Corning WD	11,110	11,110		11,110				11,110	
Proberta WD	2,244	2,244		2,244				2,244	
Thomes Creek WD	2,982	2,982		2,982				2,982	
Total Corning Canal	16,336	16,336		16,336				13,354	
Cow Creek Unit									
Bella Vista WD	7,693	7,693						7,693	
Cross Valley Canal									
County of Fresno	677	677						677	
County of Tulare	1,210	1,210						1,210	
Hills Valley ID	962	962						962	
Kern-Tulare WD	11,527	11,527						11,527	
Lower Tule River ID - CVC	8,044	8,044						8,044	
Pixley ID	8,872	8,872						8,872	
Rag Gulch WD									
Tri-Valley WD	299	299						299	
Total Cross Valley Canal	31,591	31,591						31,591	

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	9,319	9,319	9,319		9,319				
Byron Bethany ID	8,834	8,834	8,834		8,834				
Del Puerto WD	65,845	65,845	65,845		65,845				
Eagle Field WD	2,467	2,467	2,467		2,467				
Mercy Springs WD	568	568	568		568				
Oro Loma WD	1,803	1,803	1,803		1,803				
Pacheco WD - DMC									
Panoche WD - DMC	6,889	6,889	6,889		6,889				
Patterson WD	8,748	8,748	8,748		8,748				
San Luis WD - DMC	11,523	11,523	11,523		11,523				
West Side ID	1,912	1,912	1,912		1,912				
West Stanislaus ID	24,148	24,148	24,148		24,148				
Total Delta-Mendota Canal	142,057	142,057	142,057		142,057				
<u>Delta-Mendota Pool</u>									
Coelho Trust	1,079	1,079	1,079		1,079				
Fresno Slough WD	1,657	1,657	1,657		1,657				
James ID	17,890	17,890	17,890		17,890				
Laguna WD	196	196	196		196				
Recl Dist #1606	96	96	96		96				
Tranquillity ID	3,705	3,705	3,705		3,705				
Tranquillity PUD	33	33	33		33				
Westlands WD - DMP	20	20	20		20				
Total Delta-Mendota Pool	24,677	24,677	24,677		24,677				
<u>Folsom D&R</u>									
Placer County WA									
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	6,799								

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	36,942	36,942	36,942						
Delano-Earlimart ID	99,277	99,277	99,277						
Exeter ID	10,757	10,757	10,757						
Garfield WD	2,712	2,712	2,712						
International WD	1,123	1,123	1,123						
Ivanhoe ID	5,889	5,889	5,889						
Kaweah Delta WCD	1,087	1,087	1,087						
Lewis Creek WD	1,154	1,154	1,154						
Lindmore ID	28,777	28,777	28,777						
Lindsay-Strathmore ID	24,141	24,141	24,141						
Lower Tule River ID - FKC	56,162	56,162	56,162						
Orange Cove ID	32,423	32,423	32,423						
Porterville ID	14,994	14,994	14,994						
Saucelito ID	19,477	19,477	19,477						
Shafter-Wasco ID	42,437	42,437	42,437						
So San Joaquin MUD	88,255	88,255	88,255						
Stone Corral ID	8,628	8,628	8,628						
Tea Pot Dome WD	6,934	6,934	6,934						
Terra Bella ID	26,697	26,697	26,697						
Tulare ID	25,093	25,093	25,093						
Total Friant-Kern Canal - Class 1	532,959	532,959	532,959						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	27,713		27,713						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	159		159						
Kaweah Delta WCD	2,353		2,353						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,930		10,930						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	15,900		15,900						
Tulare ID	46,473		46,473						
Total Friant-Kern Canal - Class 2	337,345		337,345						
<u>Hidden Unit</u>									
Madera ID - HU	24,000		24,000						

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	51,149	51,149	51,149						
Madera ID - MC	69,370	69,370	69,370						
Total Madera Canal - Class 1	120,519	120,519	120,519						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D&R</u>									
Central San Joaquin WCD	34,789	34,789							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	3,000	3,000							
Daniell, H & B									
Driscoll Strawberry	35	35							
Gjermann, H & B	4	4							
Leviathan Inc	117	117							
Redding Rancheria									
Total Sacramento River - Shasta	3,155	3,155							
<u>Sacramento River - Willows</u>									
Alexander, T & K									
Anderson, A/et al	3	3							
Anderson, R & J	75	75							
Andreotti, A/et al	1,170	1,170							
Baber, J/et al	1,973	1,973							
Beckley, R & O	75	75							
Butler, L & M	263	263							
Butte Creek Farms Inc	405	405							
Byrd, A&O, J.	150	150							
Cachil Dehe Ban of Wintun	100	100							
Carter MWC	504	504							
Churkin, M Jr & C	49	49							
Conaway Consv Grp	672	672							
County of Sacramento									
Cummings, W	85	85							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Dennis Wilson Farms	52	52							
Driver, Gary/et al									
Driver, J & C Trustees	63	63							
Driver, Gregory	3	3							
Driver, W/et al	21	21							
Dyer, J&J	142	142							
Eastside MWC	476	476							
Ehrke, A & B	112	112							
E L H Sutter Properties									
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	5	5							
Furlan, E & S	28	28							
Gillaspy, W	44	44							
Giovannetti, B & M	50	50							
Giusti, R & S	673	673							
Glenn-Colusa ID	84,015	84,015							
Green Valley Corp	448	448							
Griffin, J/Prater	863	863							
Hale, J/Marks, A	30	30							
Hatfield, R & B	16	16							
Heidrick, J Family Trust	8	7.8							
Heidrick, M	38	38							
Hiatt, T	404	404							
Hiatt, T/llerich, P	159	159							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P									
Jansen, P & S	16	16							
Kary, C	330	330							
King, Ben	5	5							
King, L	10	10							
KLSY, LLC	15	15							
Knights Landing Investors	720	720							
Lauppe, B ET UX	78	78							
Lauppe, B & K (1364X ATP)	88	88							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	280	280							
M C M Properties	458	458							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	14	14							
Meridian Farms WC	9,000	9,000							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Coming PP	Jones PP	O'Neill PG	Dos Amigos PP		
Micke, D & N									
Morehead, J/et ux	84	84							
Munson, J & D									
Natomas Basin Conserv	269	269							
Natomas Central MWC	21,033	21,033							
Nelson, T & H	78	78							
Nene Ranch, LLC	150	150							
O'Brien, J & F	259	259							
Odysseus Farms Prtnrshp	410	410							
Oji Brothers Farm Inc	1,542	1,542							
Oji, M/et al	1,111	1,111							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,313	1,313							
Penner, R & L									
Pleasant Grv-Vrna MWC	2,466	2,466							
Princeton-Codora-Glenn ID	15,000	15,000							
Provident ID	5,000	5,000							
Quad-H-Ranches Inc	310	310							
Rauf, A & T	587	587							
Recl Dist # 108	24,750	24,750							
Recl Dist #1000									
Recl Dist #1004	15,000	15,000							
Reische, E	12	12							
Reische, L	50	50							
Reynen, J/et al	1,500	1,500							
Richter, H Jr/et al	723	723							
River Garden Farms Co	375	375							
Riverby Limited	24	24							
Roberts Ditch Irr Co	300	300							
Rubio, E & E	3	3							
Schreiner, J & C	16	16							
Seaver, C	17	17							
Sutter MWC	52,064	52,064							
Sycamore Family Trust	8,926	8,926							
Tarke, S	750	750							
Tisdale Irr & Drain Co	2,000	2,000							
Wakida, T	322	322							
Wallace, K Trust	228	228							
Wisler, J									
Young, R/et al	5	5							
Total Sacramento River - Willows	283,221	283,221							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain	
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP			
San Felipe Unit										
San Benito County WD	16,079	16,079	16,079		16,079	16,079		16,079		
Santa Clara Valley WD	18,791	18,791	18,791		18,791	18,791		18,791		
Total San Felipe Unit	34,870	34,870	34,870		34,870	34,870		34,870		
San Luis Canal - Fresno										
Westlands WD - SLC	676,917	676,917	676,917		676,917	676,917	676,917	676,917	676,917	
Westlands WD - SLC (DD#2)	694	694	694		694	694	694	694	694	
Total San Felipe Unit	677,612	677,612	677,612		677,612	677,612	677,612	677,612	676,917	
San Luis Canal - Tracy										
Pacheco WD - SLC	5,741	5,741	5,741		5,741	5,741	5,741			
Panoche WD - SLC	41,479	41,479	41,479		41,479	41,479	41,479	41,479		
San Luis WD - SLC	46,286	46,286	46,286		46,286	46,286	41,565	46,286		
Total San Luis Canal - Tracy	93,505	93,505	93,505		93,505	93,505	88,784	87,765		
Tehama-Colusa Canal										
4-M WD	2,101	2,101								
Colusa County WD	36,779	36,779						36,779		
Cortina WD	862	862								
Davis WD - TCC	1,992	1,992								
Dunnigan WD	12,106	12,106						12,106		
Glenn Valley WD	930	930						930		
Glide WD	6,754	6,754								
Holthouse WD	1,299	1,299								
Kanawha WD	28,693	28,693						28,693		
Kirkwood WD	739	739								
La Grande WD	4,238	4,238								
Myers-Marsh MWC	143	143								
Orland-Artois WD	32,714	32,714						32,714		
Westside WD	38,073	38,073						38,073		
Total Tehama-Colusa Canal	167,423	167,423						149,295		
					811,038					
Delta-Mendota Exchange Water										
Grand Total	2,676,935	2,222,762	2,073,572	16,336	1,783,759	805,987	766,396	1,002,180	676,917	

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
			Corning PP	Jones PP	O'Neill PG	Dos Amigos PP			
Grand Total (from previous page)	2,676,935	2,222,762	2,073,572	16,336	1,783,759	805,987	766,396	1,002,180	676,917
Total Projected 2011 O&M Costs	\$17,468,207	\$16,291,414	\$308,497	\$183,695	\$11,540,330	\$1,092,241	\$1,719,126		\$135,000
less: O&M Costs that are Direct Billed			(308,497)	(183,695)	(11,540,330)	(1,092,241)	(1,719,126)		
Projected 2011 O&M Costs for Ratesetting Purposes	\$17,468,207	\$16,291,414	-	-	-	-	-		\$135,000
Cost Per A/F	\$6.53		N/A	N/A	N/A	N/A	N/A		\$0.20
San Felipe Unit Cost Per A/F		\$7.14							
All Other Contractors Cost Per A/F		\$7.33							