

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2011 IRRIGATION WATER RATES**

A	B	C	D	E	F	G	H	I	J	K
	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries								
		Conveyance			Conveyance Pumping					
Facility/Contractor		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<b><u>Black Butte</u></b>										
4-E WD	1,500	1,500								
Stony Creek WD	69,258	69,258								
Total Black Butte	70,757	70,757								
<b><u>Buchanan Unit</u></b>										
Chowchilla WD - BU	1,038,720	1,038,720								
<b><u>Clear Creek Unit</u></b>										
Clear Creek CSD	272,463	272,463		272,463						
<b><u>Colusa Basin Drain</u></b>										
Colusa Drain MWC	1,226,958	1,226,958								
<b><u>Corning Canal</u></b>										
Corning WD	779,792	779,792		779,792	779,792				779,792	
Proberta WD	155,156	155,156		155,156	155,156				155,156	
Thomes Creek WD	226,111	226,111		226,111	226,111					
Total Corning Canal	1,161,059	1,161,059		1,161,059	1,161,059				934,948	
<b><u>Cow Creek Unit</u></b>										
Bella Vista WD	567,936	567,936		567,936					567,936	
<b><u>Cross Valley Canal</u></b>										
County of Fresno	58,619	58,619					58,619		58,619	
County of Tulare	90,833	90,833					90,833		90,833	
Hills Valley ID	67,079	67,079					67,079		67,079	
Kern-Tulare WD	956,443	956,443					956,443		956,443	
Lower Tule River ID	713,889	713,889					713,889		713,889	
Pixley ID	720,148	720,148					720,148		720,148	
Rag Gulch WD	-	-					-		-	
Tri-Valley WD	24,015	24,015					24,015		24,015	
Total Cross Valley Canal	2,631,026	2,631,026					2,631,026		2,631,026	

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Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries									
		Storage	Conveyance		Conveyance Pumping					Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP			
Ref	<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	

**Delta-Mendota Canal**

Banta-Carbona ID	4/	591,899	591,899		591,899		591,899			
Byron Bethany ID		639,573	639,573		639,573		639,573			
Del Puerto WD		4,601,801	4,601,801		4,601,801		4,601,801			
Eagle Field WD		153,714	153,714		153,714		153,714			
Mercy Springs WD	4/	88,005	88,005		88,005		88,005			
Oro Loma WD		151,551	151,551		151,551		151,551			
Pacheco WD--DMC		54,343	54,343		54,343		54,343			
Panoche WD--DMC		877,909	877,909		877,909		877,909			
Patterson WD		525,817	525,817		525,817		525,817			
San Luis WD--DMC		897,318	897,318		897,318		897,318			
West Side ID	4/	165,505	165,505		165,505		165,505			
West Stanislaus ID		<u>1,673,973</u>	<u>1,673,973</u>		<u>1,673,973</u>		<u>1,673,973</u>			
Total Delta-Mendota Canal		10,421,408	10,421,408		10,421,408		10,421,408			

**Delta-Mendota Pool**

Coelho Trust		102,972	102,972		102,972		102,972			
Fresno Slough WD		135,347	135,347		135,347		135,347			
James ID		1,178,894	1,178,894		1,178,894		1,178,894			
Laguna WD		26,834	26,834		26,834		26,834			
Recl. Dist #1606		6,858	6,858		6,858		6,858			
Tranquillity ID		437,252	437,252		437,252		437,252			
Tranquillity PUD		2,254	2,254		2,254		2,254			
Westlands WD--DMP		<u>611,734</u>	<u>611,734</u>		<u>611,734</u>		<u>611,734</u>			
Total Delta-Mendota Pool		2,502,145	2,502,145		2,502,145		2,502,145			

**Folsom D & R**

Placer County WA		607,050								
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**Friant Dam - Class 2**

Gravelly Ford WD		295,490								
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		Conveyance			Conveyance Pumping					
Facility/Contractor		Storage	Contra Costa WD	All Other Contractors	Coming PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>

**Friant-Kern Canal - Class 1**

Arvin-Edison WSD	2,014,810	2,014,810		2,014,810						
Delano-Earlimart ID	5,141,177	5,141,177		5,141,177						
Exeter ID	545,111	545,111		545,111						
Garfield WD	164,913	164,913		164,913						
International WD	57,352	57,352		57,352						
Ivanhoe ID	4/ 309,232	309,232		309,232						
Kaweah Delta WCD	4/ 23,814	23,814		23,814						
Lewis Creek WD	64,609	64,609		64,609						
Lindmore ID	1,563,786	1,563,786		1,563,786						
Lindsay-Strathmore ID	1,316,574	1,316,574		1,316,574						
Lower Tule River ID - FKC	2,915,891	2,915,891		2,915,891						
Orange Cove ID	1,831,633	1,831,633		1,831,633						
Porterville ID	771,828	771,828		771,828						
Saucelito ID	1,023,697	1,023,697		1,023,697						
Shafter-Wasco ID	2,338,984	2,338,984		2,338,984						
So San Joaquin MUD	4,637,782	4,637,782		4,637,782						
Stone Corral ID	467,884	467,884		467,884						
Tea Pot Dome WD	360,235	360,235		360,235						
Terra Bella ID	1,335,003	1,335,003		1,335,003						
Tulare ID	<u>1,455,282</u>	<u>1,455,282</u>		<u>1,455,282</u>						
Total Friant Kern Canal - Class 1	28,339,595 3/	28,339,595		28,339,595						

**Friant-Kern Canal - Class 2**

Arvin-Edison WSD	5,530,535			5,530,535						
Delano-Earlimart ID	1,372,148			1,372,148						
Exeter ID	302,801			302,801						
Fresno ID	1,203,315			1,203,315						
Ivanhoe ID	4/ 8,694			8,694						
Kaweah Delta WCD	4/ 61,072			61,072						
Lindmore ID	380,019			380,019						
Lower Tule River ID - FKC	4,364,487			4,364,487						
Porterville ID	529,981			529,981						
Saucelito ID	600,708			600,708						
Shafter-Wasco ID	719,110			719,110						
So San Joaquin MUD	857,720			857,720						
Tulare ID	<u>2,562,475</u>			<u>2,562,475</u>						
Total Friant Kern Canal - Class 2	18,493,064			18,493,064						

**Hidden Unit**

Madera ID - HU	1,172,280	1,172,280								
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	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries								
		Conveyance			Conveyance Pumping					
Facility/Contractor		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Noll PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<b><u>Madera Canal - Class 1</u></b>										
Chowchilla WD - MC	2,618,574	2,618,574		2,618,574						
Madera ID - MC	4,010,436	4,010,436		4,010,436						
Total Madera Canal - Class 1	6,629,010	6,629,010		6,629,010						
<b><u>Madera Canal - Class 2</u></b>										
Chowchilla WD - MC	2,780,527			2,780,527						
Madera ID - MC	3,141,137			3,141,137						
Total Madera Canal - Class 2	5,921,664			5,921,664						
<b><u>New Melones D &amp; R</u></b>										
Central San Joaquin WCD	1,068,504	1,068,504								
<b><u>Sacramento River - Shasta</u></b>										
Anderson-Cottonwood ID	296,958	296,958								
Daniell, H & B	214	214								
Driscoll Strawberry	12,230	12,230								
Gjermann, H	178	178								
Leviathan Inc.	13,593	13,593								
Redding Rancheria	2,851	2,851								
Total Sacramento River - Shasta	326,024	326,024								
<b><u>Sacramento River - Willows</u></b>										
Alexander, T & K	254	254								
Anderson, A/et al	857	857								
Anderson, R & J	4,118	4,118								
Andreotti, A/et al	64,777	64,777								
Baber, J/et al	106,513	106,513								
Beckley, R & O	4,279	4,279								
Butler, L & M	10,231	10,231								
Butte Creek Farms Inc	13,811	13,811								
Byrd, A & Osborne, J	8,217	8,217								
Cahil Dehe Band of Wintun	3,982	3,982								
Carter MWC	28,079	28,079								
Churkin, M Jr & C	1,518	1,518								
Conaway Conserv Grp	28,252	28,252								
County of Sacramento	6,411	6,411								
Cummings, W	3,985	3,985								

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Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries									
	Ref	Conveyance			Conveyance Pumping					Direct Pumping	San Luis Drain
		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP			
Ref	<Sch A-14>	<Sch A-14>	<Footnote 6>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	
Dennis Wilson Farms	3,509	3,509									
Driver, Gary/et al	566	566									
Driver, J & C Trustees	2,774	2,774									
Driver, Gregory	328	328									
Driver, W/et al	2,469	2,469									
Dyer, J & Wing, J	7,067	7,067									
Eastside MWC	25,550	25,550									
Ehrke, A & B	5,786	5,786									
E L H Sutter Properties	317	317									
Feather WD	631,161	631,161									
Fedora, S/Taylor, W	718	718									
Furlan, E & S	986	986									
Gillaspy, W	2,939	2,939									
Giovannetti, B & M	2,016	2,016									
Giusti, R & S	30,250	30,250									
Glenn-Colusa ID	4,421,073	4,421,073									
Green Valley Corp	17,714	17,714									
Griffin, J/Prater	47,205	47,205									
Hale, J/Marks, A	1,200	1,200									
Hatfield, R & B	618	618									
Heidrick, J Family Trust	3,211	3,211									
Heidrick, M	3,009	3,009									
Hiatt, T	22,356	22,356									
Hiatt, T/Illicher, P	8,786	8,786									
Howald Farms Inc	57,331	57,331									
Jaeger, W & P	12,583	12,583									
Jansen, P & S	1,347	1,347									
Kary, C	16,949	16,949									
King, Ben	220	220									
King, L	497	497									
KLSY, LLC	1,686	1,686									
Knights Landing Investors	39,754	39,754									
Lauppe, B ET UX	5,473	5,473									
Lauppe, B & K (1364X ATP)	4,713	4,713									
Leiser, D	831	831									
Lockett, W & J	1,739	1,739									
Lomo CS & Micheli, J	29,644	29,644									
Lonon, M	14,411	14,411									
M C M Properties	25,256	25,256									
Maxwell ID	256,596	256,596									
Mehrhof & Montgomery	1,262	1,262									
Meridian Farms WC	495,928	495,928									

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		Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries								
			Conveyance				Conveyance Pumping				
Facility/Contractor	Ref		Storage	Contra Costa WD	All Other Contractors	Coming PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
		<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Micke, D & N		400	400								
Morehead, J/et ux		2,839	2,839								
Munson, J & D		2,043	2,043								
Natomas Basin Conserv		8,876	8,876								
Natomas Central MWC		950,208	950,208								
Nelson, T & H		3,322	3,322								
Nene Ranch, LLC		10,854	10,854								
O'Brien, J & F		11,807	11,807								
Odysseus Farms Ptnrshp		17,753	17,753								
Oji Brothers Farms Inc		77,920	77,920								
Oji, M/et al		54,528	54,528								
Otterson, M		11,971	11,971								
Pacific Realty Inc		40,917	40,917								
Pelger MWC		71,167	71,167								
Penner, R & L		566	566								
Pleasant Grv-Vma MWC		104,079	104,079								
Princeton-Codora-Glenn ID		632,179	632,179								
Provident ID		208,683	208,683								
Quad-H-Ranches Inc		12,999	12,999								
Rauf, A & T		29,815	29,815								
Recl Dist # 108		1,364,681	1,364,681								
Recl Dist #1000		2,880	2,880								
Recl Dist # 1004		620,827	620,827								
Reische, E		1,618	1,618								
Reische, L		8,091	8,091								
Reynen, J/et al		84,565	84,565								
Richter, H Jr/et al		38,575	38,575								
River Garden Farms Co		20,515	20,515								
Riverby Limited		1,195	1,195								
Roberts Ditch Irr Co		12,834	12,834								
Rubio E & E		179	179								
Schreiner, J & C		850	850								
Seaver, C		4,546	4,546								
Sutter MWC		3,153,534	3,153,534								
Sycamore Family Trust		411,882	411,882								
Tarke, S		41,264	41,264								
Tisdale Irr & Drain Co		84,829	84,829								
Wakida, T		11,507	11,507								
Wallace, K Trust		10,496	10,496								
Wistler, J		720	720								
Young, R/et al		260	260								
<b>Total Sacramento River - Willows</b>		<b>14,621,886</b>	<b>14,621,886</b>								

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		Storage	Contra Costa WD	All Other Contractors	Coming PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
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<b>San Felipe Unit</b>										
	2/									
San Benito County WD	854,242	854,242		854,242		854,242	854,242			854,242
Santa Clara Valley WD	667,248	667,248		667,248		667,248	667,248			667,248
Total San Felipe Unit	1,521,490	1,521,490		1,521,490		1,521,490	1,521,490			1,521,490
<b>San Luis Canal--Fresno</b>										
Westlands WD--SLC	40,090,973	40,090,973		40,090,973		40,090,973	40,090,973	40,090,973	40,090,973	40,090,973
Westlands WD--SLC (DD#2)	55,484	55,484		55,484		55,484	55,484	55,484	55,484	55,484
Total San Luis Canal - Fresno	40,146,458	40,146,458		40,146,458		40,146,458	40,146,458	40,146,458	40,146,458	40,146,458
<b>San Luis Canal--Tracy</b>										
Pacheco WD--SLC	288,548	288,548		288,548		288,548	288,548	288,548		
Panoche WD--SLC	2,312,061	2,312,061		2,312,061		2,312,061	2,312,061	2,312,061	2,312,061	2,312,061
San Luis WD--SLC	3,311,141	3,311,141		3,311,141		3,311,141	3,311,141	2,973,415 1/	3,311,141	3,311,141
Total San Luis Canal - Tracy	5,911,751	5,911,751		5,911,751		5,911,751	5,911,751	5,574,024	5,623,203	5,623,203
<b>Tehama-Colusa Canal</b>										
4-M WD	144,388	144,388		144,388						
Colusa County WD	2,088,075	2,088,075		2,088,075					2,088,075	
Cortina WD	55,643	55,643		55,643						55,643
Davis WD--TCC	136,747	136,747		136,747						136,747
Dunnigan WD	601,141	601,141		601,141						601,141
Glenn Valley WD	48,589	48,589		48,589						
Glide WD	411,463	411,463		411,463						
Holthouse WD	77,776	77,776		77,776						
Kanawha WD	1,560,353	1,560,353		1,560,353						1,560,353
Kirkwood WD	48,701	48,701		48,701						
La Grande WD	245,558	245,558		245,558						
Myers-Marsh MWC	9,690	9,690		9,690						
Orland-Artois WD	2,082,820	2,082,820		2,082,820						2,082,820
Westside WD	2,028,703	2,028,703		2,028,703						2,028,703
Total Tehama-Colusa Canal	9,539,647	9,539,647		9,539,647						8,553,483
<b>Delta-Mendota Exchange Water</b>	<b>35,020,646</b>					<b>35,020,646</b>				
<b>Subtotal</b>	<b>189,507,030</b>	<b>129,169,116</b>		<b>131,427,690</b>	<b>1,161,059</b>	<b>95,523,897</b>	<b>47,579,698</b>	<b>48,351,508</b>	<b>59,978,542</b>	<b>45,769,660</b>

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Ref	<Sch A-14>	<Sch A-14>	<Footnote 6/>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>

**Assignments of Historical Costs**

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Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857		102,857		102,857				
Broadview WD to Westlands WD - SLC	503,647	503,647		503,647		503,647				
Centinella WD to Westlands WD - SLC	44,302	44,302		44,302		44,302				
Ivanhoe ID to Kaweah Delta WCD - Class 1	33,275	33,275		33,275						
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594	67,594		67,594						
Mercy Springs WD to Westlands WD - SLC	64,794	64,794		64,794		64,794				
Mercy Springs WD to Westlands WD - SLC	67,533	67,533		67,533		67,533				
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598		21,598		21,598				
Rag Gulch WD to Kern-Tulare ID	209,083	209,083						209,083		
Westside ID to City of Tracy (M&I)	44,885	44,885		44,885		44,885				
Widren WD to Westlands WD - SLC	53,050	53,050		53,050		53,050				
<b>Total Assignments of Historical Costs</b>	<b>1,212,618</b>	<b>1,212,618</b>		<b>1,003,535</b>		<b>902,666</b>		<b>209,083</b>		
<b>Grand Total</b>	<b>190,719,648</b>	<b>130,381,734</b>		<b>132,431,225</b>		<b>1,161,059</b>		<b>96,426,563</b>		<b>47,579,698</b>
								<b>48,560,591</b>		<b>59,978,542</b>
										<b>45,769,660</b>



**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2011 IRRIGATION WATER RATES**

<b>FOOTNOTES</b>
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- 1/ Excludes estimated deliveries before Dos Amigos PP computed by using the total projected and historical deliveries for 1981 - 2030 of 3,311,141x10.20% (Sch. A-11, footnote 4, pg. 6) = 337,726. The total projected and historical deliveries for 1981 - 2030 less excluded deliveries equals estimated Dos Amigos pumped deliveries of 2,973,415 AF.
- 2/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the out-of-basin pumping facilities (Coyote and Pacheco Pumping Plants).
- 3/ Difference with Schedule A-14 total is due to Fresno ID (Class 1) historical deliveries not being allocated. The contractor is no longer a Class 1 contractor.
- 4/ Historical water is identified separate for assignments of water when the assignor has fewer or more services than the assignee. The assigned water is based on the assignor's services. See the assigned water section, page 8.