

**CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES**

<u>PAGE</u>	<u>FACILITIES</u>
2	Black Butte D&R Buchanan Unit Clear Creek Unit Colusa Basin Drain
3	Corning Canal Cow Creek Unit
3-4	Cross Valley Canal
4-6	Delta-Mendota Canal
6-7	Delta-Mendota Pool
7	Folsom D&R Friant Dam
7-13	Friant-Kern Canal
13	Hidden Unit
14	Madera Canal
15	New Melones D&R
15	Sacramento River
16-27	Shasta Willows
28	San Felipe Unit San Luis Canal
28	Tracy
29	Fresno
29-30	Tehama-Colusa Canal
31	Delta-Mendota Exchange
32	Footnotes
33-36	Summary by Service Area
37-38	Assignments of Historical Water

12/30/2010

CENTRAL VALLEY PROJECT  
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
 FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain
	4-E	Stony Creek	Total	Chowchilla	Clear Creek	Colusa Drain
	WD	WD		WD - BU	CSD	MWC
2011	20	929	949	24,000	4,187	22,260
2012	20	929	949	24,000	4,187	22,260
2013	20	929	949	24,000	4,187	22,260
2014	20	929	949	24,000	4,187	22,260
2015	20	929	949	24,000	4,187	22,260
2016	20	929	949	24,000	4,187	22,260
2017	20	929	949	24,000	4,187	22,260
2018	20	929	949	24,000	4,187	22,260
2019	20	929	949	24,000	4,187	22,260
2020	20	929	949	24,000	4,187	22,260
2021	20	929	949	24,000	4,187	22,260
2022	20	929	949	24,000	4,187	22,260
2023	20	929	949	24,000	4,187	22,260
2024	20	929	949	24,000	4,187	22,260
2025	20	929	949	24,000	4,187	22,260
2026	20	929	949	24,000	4,187	22,260
2027	20	929	949	24,000	4,187	22,260
2028	20	929	949	24,000	4,187	22,260
2029	20	929	949	24,000	4,187	22,260
2030	20	929	949	24,000	4,187	22,260
Total	400	18,571	18,971	480,008	83,731	445,200
Average annual deliveries	20	929	949	24,000	4,187	22,260

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Corning Canal				Cow Creek Unit	Cross Valley Canal		
	Corning WD	Proberta WD	Thomes Creek WD	Total	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID
2011	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2012	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2013	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2014	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2015	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2016	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2017	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2018	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2019	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2020	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2021	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2022	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2023	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2024	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2025	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2026	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2027	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2028	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2029	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
2030	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064
Total	210,777	51,321	61,540	323,639	191,187	15,264	25,205	21,281
Average annual deliveries	10,539	2,566	3,077	16,182	9,559	763	1,260	1,064

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Cross Valley Canal						Delta-Mendota Canal		
	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total	Banta-Carbona ID 4/	Byron Bethany ID	Del Puerto WD
2011	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2012	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2013	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2014	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2015	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2016	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2017	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2018	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2019	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2020	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2021	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2022	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2023	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2024	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2025	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2026	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2027	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2028	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2029	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
2030	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183
Total	338,988	213,759	202,580	0	7,263	824,339	212,061	227,348	1,703,668
Average annual deliveries	16,949	10,688	10,129	0	363	41,217	10,603	11,367	85,183

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Canal							
	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 4/
2011	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2012	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2013	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2014	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2015	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2016	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2017	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2018	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2019	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2020	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2021	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2022	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2023	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2024	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2025	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2026	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2027	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2028	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2029	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
2030	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825
Total	60,472	28,596	56,459	6,360	171,453	209,368	254,864	56,510
Average annual deliveries	3,024	1,430	2,823	318	8,573	10,468	12,743	2,825

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Canal		Delta-Mendota Pool					
	West Stanislaus ID	Total	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID
2011	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2012	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2013	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2014	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2015	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2016	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2017	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2018	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2019	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2020	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2021	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2022	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2023	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2024	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2025	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2026	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2027	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2028	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2029	31,095	180,452	1,297	2,610	22,096	462	106	7,669
2030	31,095	180,452	1,297	2,610	22,096	462	106	7,669
Total	621,891	3,609,049	25,932	52,205	441,912	9,232	2,123	153,389
Average annual deliveries	31,095	180,452	1,297	2,610	22,096	462	106	7,669

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Pool			Folsom D&R		Friant Dam	Friant-Kern Canal		
	Tranquillity	Westlands	Total	Placer	County	Gravelly Ford WD	Arvin-Edison WSD		Total
	PUD	WD - DMP		WA		Class 2	Class 1	Class 2	
2011	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2012	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2013	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2014	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2015	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2016	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2017	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2018	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2019	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2020	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2021	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2022	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2023	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2024	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2025	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2026	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2027	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2028	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2029	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
2030	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387
Total	552	159,000	844,345	222,600		155,557	805,485	1,982,253	2,787,738
Average annual deliveries	28	7,950	42,217	11,130		7,778	40,274	99,113	139,387

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal								
	Delano-Earlimart ID			Exeter ID			Fresno ID		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2011	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2012	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2013	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2014	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2015	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2016	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2017	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2018	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2019	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2020	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2021	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2022	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2023	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2024	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2025	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2026	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2027	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2028	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2029	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
2030	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850
Total	1,991,539	490,968	2,482,507	220,073	120,840	340,913	0	477,000	477,000
Average annual deliveries	99,577	24,548	124,125	11,004	6,042	17,046	0	23,850	23,850



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal								
	Garfield WD	International WD	Ivanhoe ID 4/			Kaweah Delta WCD 4/			
	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total	
2011	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2012	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2013	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2014	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2015	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2016	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2017	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2018	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2019	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2020	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2021	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2022	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2023	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2024	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2025	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2026	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2027	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2028	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2029	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
2030	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	
Total	57,976	22,279	123,098	3,180	126,278	22,726	47,064	69,790	
Average annual deliveries	2,899	1,114	6,155	159	6,314	1,136	2,353	3,489	

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal							
	Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC		
	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total
2011	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2012	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2013	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2014	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2015	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2016	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2017	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2018	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2019	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2020	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2021	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2022	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2023	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2024	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2025	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2026	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2027	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2028	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2029	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
2030	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777
Total	22,652	616,092	139,920	756,012	511,095	1,142,500	1,593,036	2,735,536
Average annual deliveries	1,133	30,805	6,996	37,801	25,555	57,125	79,652	136,777

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal						
	Orange Cove ID	Porterville ID			Saucelito ID		
	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total
2011	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2012	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2013	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2014	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2015	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2016	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2017	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2018	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2019	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2020	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2021	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2022	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2023	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2024	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2025	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2026	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2027	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2028	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2029	34,947	15,517	9,540	25,057	19,872	11,029	30,901
2030	34,947	15,517	9,540	25,057	19,872	11,029	30,901
Total	698,933	310,341	190,800	501,141	397,448	220,580	618,028
Average annual deliveries	34,947	15,517	9,540	25,057	19,872	11,029	30,901

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal								
	Shafter-Wasco ID			So San Joaquin MUD			Stone Corral ID	Tea Pot Dome WD	Terra Bella ID
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1	Class 1
2011	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2012	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2013	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2014	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2015	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2016	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2017	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2018	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2019	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2020	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2021	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2022	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2023	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2024	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2025	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2026	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2027	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2028	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2029	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
2030	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256
Total	874,452	264,788	1,139,240	1,825,095	318,000	2,143,095	184,412	144,103	545,123
Average annual deliveries	43,723	13,239	56,962	91,255	15,900	107,155	9,221	7,205	27,256

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal						Hidden Unit
	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 2	Total	Class 1	Class 2	Total	ID -HU
2011	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2012	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2013	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2014	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2015	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2016	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2017	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2018	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2019	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2020	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2021	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2022	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2023	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2024	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2025	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2026	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2027	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2028	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2029	24,514	44,838	69,352	550,285	337,259	887,544	24,000
2030	24,514	44,838	69,352	550,285	337,259	887,544	24,000
Total	490,279	896,760	1,387,039	11,005,700	6,745,189	17,750,889	480,000
Average annual deliveries	24,514	42,703	69,352	550,285	337,259	887,544	24,000

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal								
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	
2011	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2012	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2013	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2014	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2015	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2016	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2017	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2018	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2019	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2020	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2021	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2022	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2023	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2024	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2025	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2026	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2027	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2028	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2029	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
2030	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414
Total	1,020,616	1,017,600	2,038,216	1,507,109	1,182,960	2,690,069	2,527,725	2,200,560	4,728,285
Average annual deliveries	51,031	50,880	101,911	75,355	59,148	134,503	126,386	110,028	236,414

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	New Melones D&R	Sacramento River - Shasta						Total
	Central San Joaquin WCD	Anderson-Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	
2011	24,480	3,000	2	156	4	139	43	3,343
2012	24,480	3,000	2	156	4	139	43	3,343
2013	24,480	3,000	2	156	4	139	43	3,343
2014	24,480	3,000	2	156	4	139	43	3,343
2015	24,480	3,000	2	156	4	139	43	3,343
2016	24,480	3,000	2	156	4	139	43	3,343
2017	24,480	3,000	2	156	4	139	43	3,343
2018	24,480	3,000	2	156	4	139	43	3,343
2019	24,480	3,000	2	156	4	139	43	3,343
2020	24,480	3,000	2	156	4	139	43	3,343
2021	24,480	3,000	2	156	4	139	43	3,343
2022	24,480	3,000	2	156	4	139	43	3,343
2023	24,480	3,000	2	156	4	139	43	3,343
2024	24,480	3,000	2	156	4	139	43	3,343
2025	24,480	3,000	2	156	4	139	43	3,343
2026	24,480	3,000	2	156	4	139	43	3,343
2027	24,480	3,000	2	156	4	139	43	3,343
2028	24,480	3,000	2	156	4	139	43	3,343
2029	24,480	3,000	2	156	4	139	43	3,343
2030	24,480	3,000	2	156	4	139	43	3,343
Total	489,597	60,000	45	3,116	72	2,772	859	66,864
Average annual deliveries	24,480	3,000	2	156	4	139	43	3,343

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							Butte Creek Farms Inc
	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al	Beckley R & O	Butler, L & M	
2011	4	14	75	1,170	1,973	77	244	404
2012	4	14	75	1,170	1,973	77	244	404
2013	4	14	75	1,170	1,973	77	244	404
2014	4	14	75	1,170	1,973	77	244	404
2015	4	14	75	1,170	1,973	77	244	404
2016	4	14	75	1,170	1,973	77	244	404
2017	4	14	75	1,170	1,973	77	244	404
2018	4	14	75	1,170	1,973	77	244	404
2019	4	14	75	1,170	1,973	77	244	404
2020	4	14	75	1,170	1,973	77	244	404
2021	4	14	75	1,170	1,973	77	244	404
2022	4	14	75	1,170	1,973	77	244	404
2023	4	14	75	1,170	1,973	77	244	404
2024	4	14	75	1,170	1,973	77	244	404
2025	4	14	75	1,170	1,973	77	244	404
2026	4	14	75	1,170	1,973	77	244	404
2027	4	14	75	1,170	1,973	77	244	404
2028	4	14	75	1,170	1,973	77	244	404
2029	4	14	75	1,170	1,973	77	244	404
2030	4	14	75	1,170	1,973	77	244	404
Total	83	286	1,496	23,400	39,450	1,531	4,875	8,087
Average annual deliveries	4	14	75	1,170	1,973	77	244	404



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Byrd, A & Osborne, J	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms
2011	150	100	504	17	1,020	73	78	72
2012	150	100	504	17	1,020	73	78	72
2013	150	100	504	17	1,020	73	78	72
2014	150	100	504	17	1,020	73	78	72
2015	150	100	504	17	1,020	73	78	72
2016	150	100	504	17	1,020	73	78	72
2017	150	100	504	17	1,020	73	78	72
2018	150	100	504	17	1,020	73	78	72
2019	150	100	504	17	1,020	73	78	72
2020	150	100	504	17	1,020	73	78	72
2021	150	100	504	17	1,020	73	78	72
2022	150	100	504	17	1,020	73	78	72
2023	150	100	504	17	1,020	73	78	72
2024	150	100	504	17	1,020	73	78	72
2025	150	100	504	17	1,020	73	78	72
2026	150	100	504	17	1,020	73	78	72
2027	150	100	504	17	1,020	73	78	72
2028	150	100	504	17	1,020	73	78	72
2029	150	100	504	17	1,020	73	78	72
2030	150	100	504	17	1,020	73	78	72
Total	3,000	2,000	10,080	350	20,399	1,463	1,568	1,436
Average annual deliveries	150	100	504	17	1,020	73	78	72

CENTRAL VALLEY PROJECT  
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
 FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al	Dyer, J & Wing, J	Eastside MWC	Ehrke A & B	ELH Sutter Properties
2011	7	57	4	34	108	476	111	8
2012	7	57	4	34	108	476	111	8
2013	7	57	4	34	108	476	111	8
2014	7	57	4	34	108	476	111	8
2015	7	57	4	34	108	476	111	8
2016	7	57	4	34	108	476	111	8
2017	7	57	4	34	108	476	111	8
2018	7	57	4	34	108	476	111	8
2019	7	57	4	34	108	476	111	8
2020	7	57	4	34	108	476	111	8
2021	7	57	4	34	108	476	111	8
2022	7	57	4	34	108	476	111	8
2023	7	57	4	34	108	476	111	8
2024	7	57	4	34	108	476	111	8
2025	7	57	4	34	108	476	111	8
2026	7	57	4	34	108	476	111	8
2027	7	57	4	34	108	476	111	8
2028	7	57	4	34	108	476	111	8
2029	7	57	4	34	108	476	111	8
2030	7	57	4	34	108	476	111	8
Total	140	1,139	89	674	2,162	9,510	2,225	156
Average annual deliveries	7	57	4	34	108	476	111	8

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp
2011	15,000	15	18	51	50	667	78,750	401
2012	15,000	15	18	51	50	667	78,750	401
2013	15,000	15	18	51	50	667	78,750	401
2014	15,000	15	18	51	50	667	78,750	401
2015	15,000	15	18	51	50	667	78,750	401
2016	15,000	15	18	51	50	667	78,750	401
2017	15,000	15	18	51	50	667	78,750	401
2018	15,000	15	18	51	50	667	78,750	401
2019	15,000	15	18	51	50	667	78,750	401
2020	15,000	15	18	51	50	667	78,750	401
2021	15,000	15	18	51	50	667	78,750	401
2022	15,000	15	18	51	50	667	78,750	401
2023	15,000	15	18	51	50	667	78,750	401
2024	15,000	15	18	51	50	667	78,750	401
2025	15,000	15	18	51	50	667	78,750	401
2026	15,000	15	18	51	50	667	78,750	401
2027	15,000	15	18	51	50	667	78,750	401
2028	15,000	15	18	51	50	667	78,750	401
2029	15,000	15	18	51	50	667	78,750	401
2030	15,000	15	18	51	50	667	78,750	401
Total	300,000	301	358	1,017	1,000	13,345	1,575,000	8,025
Average annual deliveries	15,000	15	18	51	50	667	78,750	401

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc
2011	863	29	15	64	56	404	159	1,058
2012	863	29	15	64	56	404	159	1,058
2013	863	29	15	64	56	404	159	1,058
2014	863	29	15	64	56	404	159	1,058
2015	863	29	15	64	56	404	159	1,058
2016	863	29	15	64	56	404	159	1,058
2017	863	29	15	64	56	404	159	1,058
2018	863	29	15	64	56	404	159	1,058
2019	863	29	15	64	56	404	159	1,058
2020	863	29	15	64	56	404	159	1,058
2021	863	29	15	64	56	404	159	1,058
2022	863	29	15	64	56	404	159	1,058
2023	863	29	15	64	56	404	159	1,058
2024	863	29	15	64	56	404	159	1,058
2025	863	29	15	64	56	404	159	1,058
2026	863	29	15	64	56	404	159	1,058
2027	863	29	15	64	56	404	159	1,058
2028	863	29	15	64	56	404	159	1,058
2029	863	29	15	64	56	404	159	1,058
2030	863	29	15	64	56	404	159	1,058
Total	17,250	579	293	1,272	1,116	8,070	3,180	21,150
Average annual deliveries	863	29	15	64	56	404	159	1,058

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors	Lauppe, B ET UX
2011	154	28	320	5	10	29	720	87
2012	154	28	320	5	10	29	720	87
2013	154	28	320	5	10	29	720	87
2014	154	28	320	5	10	29	720	87
2015	154	28	320	5	10	29	720	87
2016	154	28	320	5	10	29	720	87
2017	154	28	320	5	10	29	720	87
2018	154	28	320	5	10	29	720	87
2019	154	28	320	5	10	29	720	87
2020	154	28	320	5	10	29	720	87
2021	154	28	320	5	10	29	720	87
2022	154	28	320	5	10	29	720	87
2023	154	28	320	5	10	29	720	87
2024	154	28	320	5	10	29	720	87
2025	154	28	320	5	10	29	720	87
2026	154	28	320	5	10	29	720	87
2027	154	28	320	5	10	29	720	87
2028	154	28	320	5	10	29	720	87
2029	154	28	320	5	10	29	720	87
2030	154	28	320	5	10	29	720	87
Total	3,085	564	6,404	105	195	572	14,400	1,735
Average annual deliveries	154	28	320	5	10	29	720	87

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Lauppe, B B & K (ATP)	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery
2011	76	19	35	525	295	458	4,500	12
2012	76	19	35	525	295	458	4,500	12
2013	76	19	35	525	295	458	4,500	12
2014	76	19	35	525	295	458	4,500	12
2015	76	19	35	525	295	458	4,500	12
2016	76	19	35	525	295	458	4,500	12
2017	76	19	35	525	295	458	4,500	12
2018	76	19	35	525	295	458	4,500	12
2019	76	19	35	525	295	458	4,500	12
2020	76	19	35	525	295	458	4,500	12
2021	76	19	35	525	295	458	4,500	12
2022	76	19	35	525	295	458	4,500	12
2023	76	19	35	525	295	458	4,500	12
2024	76	19	35	525	295	458	4,500	12
2025	76	19	35	525	295	458	4,500	12
2026	76	19	35	525	295	458	4,500	12
2027	76	19	35	525	295	458	4,500	12
2028	76	19	35	525	295	458	4,500	12
2029	76	19	35	525	295	458	4,500	12
2030	76	19	35	525	295	458	4,500	12
Total	1,520	384	705	10,500	5,905	9,150	90,000	240
Average annual deliveries	76	19	35	525	295	458	4,500	12

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							
	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H	Nene Ranch, LLC
2011	9,000	6	56	27	190	16,500	78	150
2012	9,000	6	56	27	190	16,500	78	150
2013	9,000	6	56	27	190	16,500	78	150
2014	9,000	6	56	27	190	16,500	78	150
2015	9,000	6	56	27	190	16,500	78	150
2016	9,000	6	56	27	190	16,500	78	150
2017	9,000	6	56	27	190	16,500	78	150
2018	9,000	6	56	27	190	16,500	78	150
2019	9,000	6	56	27	190	16,500	78	150
2020	9,000	6	56	27	190	16,500	78	150
2021	9,000	6	56	27	190	16,500	78	150
2022	9,000	6	56	27	190	16,500	78	150
2023	9,000	6	56	27	190	16,500	78	150
2024	9,000	6	56	27	190	16,500	78	150
2025	9,000	6	56	27	190	16,500	78	150
2026	9,000	6	56	27	190	16,500	78	150
2027	9,000	6	56	27	190	16,500	78	150
2028	9,000	6	56	27	190	16,500	78	150
2029	9,000	6	56	27	190	16,500	78	150
2030	9,000	6	56	27	190	16,500	78	150
Total	180,000	121	1,120	541	3,807	330,000	1,568	3,000
Average annual deliveries	9,000	6	56	27	190	16,500	78	150

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - willows								
	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrna MWC
2011	217	383	1,395	983	225	732	1,313	7	1,875
2012	217	383	1,395	983	225	732	1,313	7	1,875
2013	217	383	1,395	983	225	732	1,313	7	1,875
2014	217	383	1,395	983	225	732	1,313	7	1,875
2015	217	383	1,395	983	225	732	1,313	7	1,875
2016	217	383	1,395	983	225	732	1,313	7	1,875
2017	217	383	1,395	983	225	732	1,313	7	1,875
2018	217	383	1,395	983	225	732	1,313	7	1,875
2019	217	383	1,395	983	225	732	1,313	7	1,875
2020	217	383	1,395	983	225	732	1,313	7	1,875
2021	217	383	1,395	983	225	732	1,313	7	1,875
2022	217	383	1,395	983	225	732	1,313	7	1,875
2023	217	383	1,395	983	225	732	1,313	7	1,875
2024	217	383	1,395	983	225	732	1,313	7	1,875
2025	217	383	1,395	983	225	732	1,313	7	1,875
2026	217	383	1,395	983	225	732	1,313	7	1,875
2027	217	383	1,395	983	225	732	1,313	7	1,875
2028	217	383	1,395	983	225	732	1,313	7	1,875
2029	217	383	1,395	983	225	732	1,313	7	1,875
2030	217	383	1,395	983	225	732	1,313	7	1,875
Total	4,335	7,653	27,900	19,650	4,500	14,640	26,250	134	37,500
Average annual deliveries	217	383	1,395	983	225	732	1,313	7	1,875



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows								
	Princeton-Codora-Glenn ID	Provident ID	Quad-H-Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L
2011	13,517	3,815	310	533	24,750	39	11,250	17	85
2012	13,517	3,815	310	533	24,750	39	11,250	17	85
2013	13,517	3,815	310	533	24,750	39	11,250	17	85
2014	13,517	3,815	310	533	24,750	39	11,250	17	85
2015	13,517	3,815	310	533	24,750	39	11,250	17	85
2016	13,517	3,815	310	533	24,750	39	11,250	17	85
2017	13,517	3,815	310	533	24,750	39	11,250	17	85
2018	13,517	3,815	310	533	24,750	39	11,250	17	85
2019	13,517	3,815	310	533	24,750	39	11,250	17	85
2020	13,517	3,815	310	533	24,750	39	11,250	17	85
2021	13,517	3,815	310	533	24,750	39	11,250	17	85
2022	13,517	3,815	310	533	24,750	39	11,250	17	85
2023	13,517	3,815	310	533	24,750	39	11,250	17	85
2024	13,517	3,815	310	533	24,750	39	11,250	17	85
2025	13,517	3,815	310	533	24,750	39	11,250	17	85
2026	13,517	3,815	310	533	24,750	39	11,250	17	85
2027	13,517	3,815	310	533	24,750	39	11,250	17	85
2028	13,517	3,815	310	533	24,750	39	11,250	17	85
2029	13,517	3,815	310	533	24,750	39	11,250	17	85
2030	13,517	3,815	310	533	24,750	39	11,250	17	85
Total	270,333	76,307	6,200	10,650	495,000	782	225,000	337	1,698
Average annual deliveries	13,517	3,815	310	533	24,750	39	11,250	17	85

12/30/2010

CENTRAL VALLEY PROJECT  
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
 FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC
2011	1,500	803	375	28	356	3	19	83	54,116
2012	1,500	803	375	28	356	3	19	83	54,116
2013	1,500	803	375	28	356	3	19	83	54,116
2014	1,500	803	375	28	356	3	19	83	54,116
2015	1,500	803	375	28	356	3	19	83	54,116
2016	1,500	803	375	28	356	3	19	83	54,116
2017	1,500	803	375	28	356	3	19	83	54,116
2018	1,500	803	375	28	356	3	19	83	54,116
2019	1,500	803	375	28	356	3	19	83	54,116
2020	1,500	803	375	28	356	3	19	83	54,116
2021	1,500	803	375	28	356	3	19	83	54,116
2022	1,500	803	375	28	356	3	19	83	54,116
2023	1,500	803	375	28	356	3	19	83	54,116
2024	1,500	803	375	28	356	3	19	83	54,116
2025	1,500	803	375	28	356	3	19	83	54,116
2026	1,500	803	375	28	356	3	19	83	54,116
2027	1,500	803	375	28	356	3	19	83	54,116
2028	1,500	803	375	28	356	3	19	83	54,116
2029	1,500	803	375	28	356	3	19	83	54,116
2030	1,500	803	375	28	356	3	19	83	54,116
Total	30,000	16,069	7,500	560	7,112	56	377	1,654	1,082,329
Average annual deliveries	1,500	803	375	28	356	3	19	83	54,116

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows							Total
	Sycamore Family Trust	Tarke, S	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	
2011	7,350	750	1,500	242	168	9	5	266,408
2012	7,350	750	1,500	242	168	9	5	266,408
2013	7,350	750	1,500	242	168	9	5	266,408
2014	7,350	750	1,500	242	168	9	5	266,408
2015	7,350	750	1,500	242	168	9	5	266,408
2016	7,350	750	1,500	242	168	9	5	266,408
2017	7,350	750	1,500	242	168	9	5	266,408
2018	7,350	750	1,500	242	168	9	5	266,408
2019	7,350	750	1,500	242	168	9	5	266,408
2020	7,350	750	1,500	242	168	9	5	266,408
2021	7,350	750	1,500	242	168	9	5	266,408
2022	7,350	750	1,500	242	168	9	5	266,408
2023	7,350	750	1,500	242	168	9	5	266,408
2024	7,350	750	1,500	242	168	9	5	266,408
2025	7,350	750	1,500	242	168	9	5	266,408
2026	7,350	750	1,500	242	168	9	5	266,408
2027	7,350	750	1,500	242	168	9	5	266,408
2028	7,350	750	1,500	242	168	9	5	266,408
2029	7,350	750	1,500	242	168	9	5	266,408
2030	7,350	750	1,500	242	168	9	5	266,408
Total	147,000	15,000	30,000	4,836	3,355	172	91	5,328,155
Average annual deliveries	7,350	750	1,500	242	168	9	5	266,408

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal			
	San Benito	Santa Clara	Total	Tracy			Total
	County WD	Valley WD 2/		Pacheco WD	Panoche WD	San Luis WD	
2011	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2012	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2013	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2014	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2015	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2016	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2017	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2018	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2019	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2020	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2021	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2022	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2023	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2024	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2025	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2026	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2027	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2028	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2029	20,134	19,010	39,144	6,577	53,913	62,866	123,356
2030	20,134	19,010	39,144	6,577	53,913	62,866	123,356
Total	402,680	380,207	782,887	131,533	1,078,261	1,257,316	2,467,111
Average annual deliveries	20,134	19,010	39,144	6,577	53,913	62,866	123,356

CENTRAL VALLEY PROJECT  
 SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
 FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal					
	Fresno			4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley
	Westlands WD -SLC 2/	Westlands - SLC DD#2 3/	Total	WD	WD	WD	WD	WD	WD
2011	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2012	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2013	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2014	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2015	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2016	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2017	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2018	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2019	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2020	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2021	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2022	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2023	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2024	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2025	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2026	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2027	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2028	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2029	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
2030	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903
Total	16,023,281	32,939	16,056,221	42,849	753,827	19,133	39,225	256,848	18,063
Average annual deliveries	801,164	1,647	802,811	2,142	37,691	957	1,961	12,842	903

12/30/2010

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal								Total
	Glide WD	Holthouse WD	Kanawha WD	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2011	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2012	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2013	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2014	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2015	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2016	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2017	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2018	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2019	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2020	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2020	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2020	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2023	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2024	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2025	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2026	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2027	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2028	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2029	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
2030	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895
Total	178,165	30,236	627,765	14,867	96,853	3,427	839,745	896,897	3,817,901
Average annual deliveries	8,908	1,512	31,388	743	4,843	171	41,987	44,845	190,895

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 1/
2011	840,000	42,134	882,134	811,038
2012	840,000	42,134	882,134	811,038
2013	840,000	42,134	882,134	811,038
2014	840,000	42,134	882,134	811,038
2015	840,000	42,134	882,134	811,038
2016	840,000	42,134	882,134	811,038
2017	840,000	42,134	882,134	811,038
2018	840,000	42,134	882,134	811,038
2019	840,000	42,134	882,134	811,038
2020	840,000	42,134	882,134	811,038
2021	840,000	42,134	882,134	811,038
2022	840,000	42,134	882,134	811,038
2023	840,000	42,134	882,134	811,038
2024	840,000	42,134	882,134	811,038
2025	840,000	42,134	882,134	811,038
2026	840,000	42,134	882,134	811,038
2027	840,000	42,134	882,134	811,038
2028	840,000	42,134	882,134	811,038
2029	840,000	42,134	882,134	811,038
2030	840,000	42,134	882,134	811,038
Total	16,800,000	842,680	17,642,680	16,220,768
Average annual deliveries	840,000	42,134	882,134	811,038

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

---

- 1/ Data provided by CVO. Deliveries and ratios for FY 2009 are based on last 5-year average of historical deliveries. See IRR & M&I 2009 Mendota Pool Exchange Deliveries.z13.xlsx (Page 31)
- 2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 5, 28, & 29)
- 3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
- 4/ Irrigation project water was assigned (pages 4, 5, & 9). Historical water has been included in a separate section identified as assignments (pages 37 & 38). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal
2011	949	24,000	4,187	22,260	16,182	9,559	41,217
2012	949	24,000	4,187	22,260	16,182	9,559	41,217
2013	949	24,000	4,187	22,260	16,182	9,559	41,217
2014	949	24,000	4,187	22,260	16,182	9,559	41,217
2015	949	24,000	4,187	22,260	16,182	9,559	41,217
2016	949	24,000	4,187	22,260	16,182	9,559	41,217
2017	949	24,000	4,187	22,260	16,182	9,559	41,217
2018	949	24,000	4,187	22,260	16,182	9,559	41,217
2019	949	24,000	4,187	22,260	16,182	9,559	41,217
2020	949	24,000	4,187	22,260	16,182	9,559	41,217
2021	949	24,000	4,187	22,260	16,182	9,559	41,217
2022	949	24,000	4,187	22,260	16,182	9,559	41,217
2023	949	24,000	4,187	22,260	16,182	9,559	41,217
2024	949	24,000	4,187	22,260	16,182	9,559	41,217
2025	949	24,000	4,187	22,260	16,182	9,559	41,217
2026	949	24,000	4,187	22,260	16,182	9,559	41,217
2027	949	24,000	4,187	22,260	16,182	9,559	41,217
2028	949	24,000	4,187	22,260	16,182	9,559	41,217
2029	949	24,000	4,187	22,260	16,182	9,559	41,217
2030	949	24,000	4,187	22,260	16,182	9,559	41,217
Total	18,971	480,008	83,731	445,200	323,639	191,187	824,339
Average annual deliveries	949	24,000	4,187	22,260	16,182	9,559	41,217

12/30/2010

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam	Friant-Kern Canal			Hidden Unit
					Class 1	Class 2	Total	
2011	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2012	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2013	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2014	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2015	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2016	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2017	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2018	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2019	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2020	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2021	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2022	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2023	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2024	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2025	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2026	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2027	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2028	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2029	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
2030	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000
Total	3,609,049	844,345	222,600	155,557	11,005,700	6,745,189	17,750,889	480,000
Average annual deliveries	180,452	42,217	11,130	7,778	550,285	337,259	887,544	24,000

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal			New Melones D&R	Sacramento River			San Felipe Unit
	Class 1	Class 2	Total		Shasta	Willows	Total	
2011	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2012	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2013	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2014	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2015	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2016	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2017	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2018	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2019	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2020	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2021	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2022	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2023	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2024	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2025	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2026	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2027	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2028	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2029	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
2030	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144
Total	2,527,725	2,200,560	4,728,285	489,597	66,864	5,328,155	5,395,019	782,887
Average annual deliveries	126,386	110,028	236,414	24,480	3,343	266,408	269,751	39,144

12/30/2010

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pgs 37-38)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
	Tracy	Fresno	Total					
2011	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2012	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2013	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2014	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2015	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2016	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2017	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2018	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2019	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2020	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2021	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2022	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2023	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2024	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2025	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2026	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2027	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2028	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2029	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
2030	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365
Total	2,467,111	16,056,221	18,523,331	3,817,901		59,166,536	16,220,768	75,387,304
Average annual deliveries	123,356	802,811	926,167	190,895		2,958,327	811,038	3,769,365

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/					Mercy Springs WD (I) to Westlands WD-SLC (I)
	Banta-Carbona ID (I) to City of Tracy (M)	Broadview WD (I) to Westlands WD-SLC (I)	Centinella WD (I) to Westlands WD-SLC (I)	Ivanhoe WD (I) to Kaweah Delta WCD (I) Class 1	Ivanhoe WD (I) to Kaweah Delta WCD (I) Class 2	
1995	1,710	13,393	1,274	779	6,496	2,506
1996	1,626	18,989	1,823	1,284	5,196	2,033
1997	6,018	18,091	1,177	1,160	2,973	4,220
1998	3,966	12,750	762	1,120	1,016	3,000
1999	4,194	17,127	1,072	1,435	1,480	1,394
2000	2,980	18,215	2,493	1,051	1,797	
2001	2,337	15,622	1,218	1,237	370	
2002	4,316	17,776	1,656	1,227	676	
2003	5,813	19,641	1,875	1,236	3,913	
2004		21,663	1,750	1,078	592	
2005		26,150		1,515	3,506	
2006		(78)		794	4,142	
2007		0		1,086	0	
2008				938	370	
2009				1,102	583	

Historical	32,959	199,339	15,100	17,044	33,110	13,153
------------	--------	---------	--------	--------	--------	--------

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/					Total
	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	Rag Gulch WD (I) to Kern-Tulare WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1995	2,247	835	-317	1,526	2,654	33,103
1996	1,822	678	0	997	1,712	36,160
1997	3,783	1,407	0	2,887	2,395	44,111
1998	2,690	1,000	0	972	684	27,960
1999	2,718	465	0	1,371	561	31,817
2000	2,767		16,354	1,410	2,566	49,634
2001	2,445		6,877	1,546	2,399	34,052
2002	2,385		0	1,794	-	29,830
2003	375		10,673	1,795	2,152	47,473
2004			7,336		2,098	34,517
2005			320		1,968	33,460
2006			0			4,859
2007			6,650			6,650
2008			4,000			
2009			1,320			

Historical

21,234

4,384

53,213

14,299

19,189

413,625