

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2011 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2011 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 1/								Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (G) or (I) but not to exceed (H)	2011 Projected Water Deliveries				
	FY '05	FY '06	FY '07	FY '08	FY '09	5Yr Total	5Yr Avg	2/					3/	4/	5/		
Ref	<'05 Sch B-2>	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	(A+B+C+D+E)	(F/5)	(H*0.75)	4/	5/	2/	3/	4/	5/			
Black Butte																	
4-E WD	-	1	1	-	-	2	-	20									
Stony Creek WD	356	513	829	867	753	3,318	664	2,920						664			
Total Black Butte	356	514	830	867	753	3,320	664	2,940						664			
Buchanan Unit																	
Chowchilla WD - BU	24,000	24,000	24,006	24,000	24,000	120,006	24,001	24,000						24,000			
Clear Creek Unit																	
Clear Creek CSD	3,313	4,170	7,090	1,470	2,414	18,457	3,691	5,000						3,691			
Colusa Basin Drain																	
Colusa Drain MWC	-	-	-	-	-	-	-	70,000						-			
Coming Canal																	
Coming WD	9,519	8,759	16,919	11,623	8,732	55,552	11,110	23,000	17,250	11,110				11,110			
Proberta WD	2,862	2,800	2,800	1,482	1,276	11,220	2,244	3,500	2,625	2,244				2,244			
Thomas Creek WD	3,681	3,003	3,405	2,675	2,144	14,908	2,982	6,400	4,800	2,982				2,982			
Total Coming Canal	16,062	14,562	23,124	15,780	12,152	81,680	16,336	32,900	24,675	16,336				16,336			
Cow Creek Unit																	
Bella Vista WD	8,487	8,616	9,087	7,699	4,576	38,465	7,693	17,000						7,693			
Cross Valley Canal																	
County of Fresno	383	-	1,500	1,200	300	3,383	677	2,400						677			
County of Tulare	742	-	2,654	1,195	1,459	6,050	1,210	3,963						1,210			
Hills Valley ID	1,465	-	1,673	1,338	335	4,811	962	3,346						962			
Kern-Tulare WD	9,664	-	26,650	11,845	9,475	57,634	11,527	53,300						11,527			
Lower Tule River ID	6,650	2,469	15,551	7,236	8,315	40,221	8,044	31,102						8,044			
Pixley ID	10,791	2,469	15,551	7,236	8,315	44,362	8,872	31,102						8,872			
Rag Gulch WD	-	-	-	-	-	-	-	-						-			
Tri-Valley WD	354	-	571	457	114	1,496	299	1,142						299			
Total Cross Valley Canal	30,049	4,938	64,150	30,507	28,313	157,957	31,591	126,355						31,591			

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Facility / Contractor	A	B	C	D	E	F	G	H	I	J	K	L
	FY '05	FY '06	FY '07	FY '08	FY '09	5Yr Total	5Yr Avg	Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (G) or (I) but not to exceed (H)	2011 Projected Water Deliveries
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Delta-Mendota Canal

Banta-Carbona ID	11,273	17,260	7,020	8,230	2,814	46,597	9,319	20,000				9,319
Byron Bethany ID	14,545	11,256	9,383	6,302	2,684	44,170	8,834	19,560				8,834
Del Puerto WD	96,676	84,334	73,565	41,062	33,588	329,225	65,845	140,190				65,845
Eagle Field WD	2,345	3,834	4,270	1,888	-	12,337	2,467	4,550				2,467
Mercy Springs WD	-	-	1,550	361	929	2,840	568	2,842				568
Oro Loma WD	4,437	-	2,277	1,838	462	9,014	1,803	4,600				1,803
Pacheco WD--DMC	-	-	-	-	-	-	-	1,000				-
Panoche WD--DMC	7,832	12,872	8,230	2,145	3,364	34,443	6,889	26,958				6,889
Patterson WD	13,200	10,850	8,362	7,480	3,850	43,742	8,748	16,500				8,748
San Luis WD--DMC	11,804	9,941	22,583	9,292	3,995	57,615	11,523	24,000				11,523
West Side ID	1,865	3,195	2,500	1,734	266	9,560	1,912	5,000				1,912
West Stanislaus ID	30,928	37,327	30,598	17,764	4,123	120,740	24,148	50,000				24,148
Total Delta-Mendota Canal	194,905	190,869	170,338	98,096	56,075	710,283	142,057	315,200				142,057

Delta-Mendota Pool

Coelho Trust	1,076	2,238	1,040	-	1,040	5,394	1,079	2,080				1,079
Fresno Slough WD	2,239	1,842	1,837	1,057	1,312	8,287	1,657	4,000				1,657
James ID	29,148	24,153	20,550	6,440	9,159	89,450	17,890	35,300				17,890
Laguna WD	40	-	542	320	80	982	196	800				196
Recl. Dist #1606	35	156	66	173	52	482	96	228				96
Tranquillity ID	2,184	1,957	5,985	5,582	2,818	18,526	3,705	13,800				3,705
Tranquillity PUD	67	41	6	49	-	163	33	70				33
Westlands WD--DMP	-	-	-	102	-	102	20	25,000				20
Total Delta-Mendota Pool	34,789	30,387	30,026	13,723	14,461	123,386	24,677	81,278				24,677

Folsom D & R

Placer County WA	-	-	-	-	-	-	-	35,000				-
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Friant Dam - Class 2

Gravelly Ford WD	7,367	7,503	8,193	8,533	2,400	33,996	6,799	14,000				6,799
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	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Losser of 5Yr Avg / 75% of C. Max.	Greater of (G) or (I) but not to exceed (H)	2011 Projected Water Deliveries
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Friant-Kern Canal - Class 1

Arvin-Edison WSD	47,289	25,394	42,118	34,181	35,726	184,708	36,942	38,924				36,942
Delano-Earlimart ID	110,388	82,140	99,774	99,953	104,131	496,386	99,277	108,650				99,277
Exeter ID	13,923	7,502	8,900	9,852	13,606	53,783	10,757	11,500				10,757
Garfield WD	3,304	3,521	1,747	2,788	2,200	13,560	2,712	3,500				2,712
International WD	1,057	1,071	1,091	1,038	1,359	5,616	1,123	1,200				1,123
Ivanhoe ID	8,209	4,304	5,884	5,083	5,966	29,445	5,889	6,500				5,889
Kaweah Delta WCD	1,515	794	1,086	938	1,102	5,436	1,087	1,200				1,087
Lewis Creek WD	579	2,714	480	879	1,117	5,769	1,154	1,450				1,154
Lindmore ID	29,152	30,603	24,849	32,008	27,273	143,885	28,777	33,000				28,777
Lindsay-Strathmore ID	25,070	24,692	19,967	25,891	25,083	120,703	24,141	27,300				24,141
Lower Tule River ID - FKC	58,860	53,641	45,430	61,465	61,416	280,812	58,162	61,200				58,162
Orange Cove ID	32,162	34,213	26,652	37,027	32,059	162,113	32,423	39,200				32,423
Porterville ID	16,928	15,618	10,784	13,886	17,755	74,971	14,994	16,000				14,994
Saucelito ID	21,294	22,828	11,770	21,201	20,290	97,383	19,477	21,200				19,477
Shafter-Wasco ID	42,087	47,145	35,119	47,132	40,704	212,187	42,437	49,480				42,437
So San Joaquin MUD	72,935	105,434	74,371	85,111	103,423	441,274	88,255	97,000				88,255
Stone Corral ID	8,590	8,362	6,790	10,428	8,972	43,142	8,628	10,000				8,628
Tea Pot Dome WD	7,462	6,606	6,363	7,184	7,054	34,669	6,934	7,500				6,934
Terra Bella ID	28,686	30,598	17,280	27,197	29,726	133,487	26,697	27,500				26,697
Tulare ID	19,507	26,506	18,898	32,462	28,094	125,467	25,093	30,000				25,093
Total Friant Kern Canal - Class 1	548,997	533,686	459,353	555,704	567,056	2,664,796	532,959	592,304				532,959

Friant-Kern Canal - Class 2

2/

Arvin-Edison WSD	261,317	109,472	10,334	15,584	50,428	447,135	89,427	311,675				99,113
Delano-Earlimart ID	54,300	60,459	986	3,725	19,087	138,567	27,713	74,500				27,713
Exeter ID	5,401	5,259	-	950	995	12,605	2,521	19,000				6,042
Fresno ID	728	2,870	4,462	3,750	24,150	35,960	7,192	75,000				23,850
Ivanhoe ID	237	280	-	25	39	581	116	500				159
Kaweah Delta WCD	3,506	4,142	-	370	583	8,601	1,720	7,400				2,353
Lindmore ID	6,620	8,156	275	1,100	2,163	18,314	3,663	22,000				6,996
Lower Tule River ID - FKC	156,377	148,510	-	11,900	57,489	374,276	74,855	238,000				75,684
Porterville ID	15,914	14,010	-	1,500	9,010	40,434	8,087	30,000				9,540
Saucelito ID	22,610	20,191	-	1,640	10,207	54,648	10,930	32,800				10,930
Shafter-Wasco ID	23,272	22,226	650	1,980	8,105	56,233	11,247	39,600				12,593
So San Joaquin MUD	5,805	7,361	-	2,500	15,589	31,255	6,251	50,000				15,900
Tulare ID	115,677	69,755	-	7,050	39,881	232,363	46,473	141,000				46,473
Total Friant Kern Canal - Class 2	671,764	472,691	16,717	52,074	237,726	1,450,972	290,194	1,041,475				337,345

Hidden Unit

Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000
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Madera Canal - Class 1																
Chowchilla WD - MC	49,731	45,211	50,508	55,159	55,135	255,744	51,149	55,000						51,149		
Madera ID - MC	38,955	34,788	115,033	85,282	72,794	346,852	69,370	85,000						69,370		
Total Madera Canal - Class 1	88,686	79,999	165,541	140,441	127,929	602,596	120,519	140,000						120,519		
Madera Canal - Class 2 2/																
Chowchilla WD - MC	73,057	61,481	-	8,000	39,990	182,528	36,506	160,000						50,880		
Madera ID - MC	24,318	19,937	-	9,300	33,461	87,016	17,403	186,000						59,148		
Total Madera Canal - Class 2	97,375	81,418	-	17,300	73,451	269,544	53,909	346,000						110,028		
New Melons D & R																
Central San Joaquin WCD	27,224	34,531	44,933	36,554	30,701	173,943	34,789	49,000						34,789		
Sacramento River - Shasta 3/, 5/																
Anderscn-Cottonwood ID	89	2,386	(89)	6,510	1,385	10,281	2,056	4,000	3,000			3,000		3,000		
Daniell, H & B	-	-	-	-	-	-	-	7						-		
Driscoll Strawberry	25	31	93	10	15	174	35	490				35		35		
Gjermann, H	4	2	4	4	4	18	4	4				4		4		
Levathan Inc.	116	116	116	116	121	585	117	345				117		117		
Redding Rancheria	-	-	-	-	-	-	-	135						-		
Total Sacramento River - Shasta	234	2,535	124	6,640	1,525	11,058	2,212	4,981	3,000			3,155		3,155		
Sacramento River - Willows 3/, 5/																
Alexander, T & K	-	-	-	-	-	-	-	13						-		
Anderson, A/et al	17	-	-	-	-	17	3	45				3		3		
Anderson, R & J	75	75	75	74	74	373	75	88				75		75		
Andreotti, A/et al	393	481	1,294	1,276	783	4,227	845	1,560	1,170			1,170		1,170		
Baber, J/et al	159	14	682	706	3,546	5,107	1,021	2,630	1,973			1,973		1,973		
Beckley, R & O	119	-	117	60	81	377	75	135				75		75		
Butler, L & M	264	264	264	264	260	1,316	263	264				263		263		
Butte Creek Farms Inc	348	419	419	419	419	2,024	405	419				405		405		
Byrd, A & Osborne, J	245	-	26	-	150	421	84	200	150			150		150		
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100				100		100		
Carter MWC	377	162	26	250	604	1,419	284	672	504			504		504		
Churkun, M Jr & C	48	49	48	49	49	243	49	55				49		49		
Conaway Consv Grp	2,903	4,555	3,829	2,680	1,332	15,299	3,060	672	504			672		672		
County of Sacramento	-	-	-	-	-	-	-	230						-		
Cummings, W	113	47	58	109	99	426	85	120				85		85		

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Dennis Wilson Farms	57	58	58	58	30	261	52	60			52			52		
Driver, Gary et al	-	-	-	-	-	-	-	22			-			-		
Driver, J & C Trustees	138	-	90	86	-	314	63	90			63			63		
Driver, Gregory	14	-	-	2	-	16	3	14			3			3		
Driver, W et al	106	-	-	1	-	107	21	106			21			21		
Dyar, J & Wing, J	-	60	111	204	337	712	142	340			142			142		
Eastside MWC	118	221	244	428	471	1,482	296	634	476		476			476		
Ehrke, A & B	140	131	-	131	160	562	112	160			112			112		
E L H Sutter Properties	-	-	-	-	-	-	-	14			-			-		
Feather WD	6,789	2,847	11,870	7,094	5,179	33,779	6,756	20,000	15,000		15,000			15,000		
Fedora, S/Taylor, W	6	-	-	-	20	26	5	20			5			5		
Furlan, E & S	19	30	30	30	30	139	28	30			28			28		
Gillaspay, W	84	-	77	-	59	220	44	90			44			44		
Giovannetti, B & M	50	50	50	50	50	250	50	50			50			50		
Giusti, R & S	655	675	683	675	675	3,363	673	760			673			673		
Glenn-Colusa ID	105,320	79,155	53,351	86,671	95,578	420,075	84,015	105,000	78,750		84,015			84,015		
Green Valley Corp	337	599	427	325	551	2,239	448	535	401		448			448		
Griffin, J/Prater	183	770	58	380	1,488	2,879	576	1,150	863		863			863		
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30			30		
Hatfield, R & B	16	16	16	16	14	78	16	16			16			16		
Heidrick, J Family Trust	-	-	-	-	39	39	8	200			8			8		
Heidrick, M	-	41	43	12	94	190	38	94			38			38		
Hiatt, T	207	404	-	-	596	1,207	241	538	404		404			404		
Hiatt, T/Merich, P	82	159	101	39	351	732	146	212	159		159			159		
Howald Farms Inc	966	930	233	200	1,683	4,012	802	1,410	1,058		1,058			1,058		
Jaeger, W & P	-	-	-	-	-	-	-	485			-			-		
Janson, P & S	-	40	-	40	-	80	16	40			16			16		
Kary, C	188	210	402	451	401	1,652	330	600			330			330		
King, Ben	-	-	1	-	-	1	0	7	5		5			5		
King, L	-	-	15	13	-	28	6	13	10		10			10		
KLSY, LLC	-	-	-	74	-	74	15	90			15			15		
Knights Landing Investors	-	-	-	-	929	929	186	960	720		720			720		
Lauppe, B ET UX	78	78	78	78	78	390	78	230			78			78		
Lauppe, B & K (1364X ATP)	72	72	99	99	99	441	88	197			88			88		
Leiser, D	24	24	24	24	24	120	24	24			24			24		
Lockett, W & J	45	47	47	47	47	233	47	47	35		47			47		
Lomo CS & Micheli, J	(616)	560	55	-	555	554	111	700	525		525			525		
Lonon, M	208	440	95	337	322	1,402	280	440			280			280		
M C M Properties	147	435	138	610	375	1,705	341	610	458		458			458		
Maxwell ID	2,103	1,247	5,713	4,857	5,143	19,063	3,813	6,000	4,500		4,500			4,500		
Mehrfhof & Montgomery	14	13	14	16	14	71	14	16	12		14			14		
Meridian Farms WC	10,402	9,444	5,130	8,620	8,958	42,554	8,511	12,000	9,000		9,000			9,000		

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Micke, D & N	-	-	-	-	-	-	-	19	-	-	-	
Morehead, J/et ux	-	-	140	140	140	420	84	140	-	84	84	
Munson, J & D	-	-	-	-	-	-	-	85	-	-	-	
Natomas Basin Conserv	269	269	269	269	269	1,345	269	269	-	269	269	
Natomas Central MWC	25,705	23,777	13,808	19,119	22,755	105,164	21,033	22,000	16,500	21,033	21,033	
Nelson, T & H	-	98	98	98	98	392	78	98	-	78	78	
Nene Ranch, LLC	-	49	93	200	200	542	108	200	150	150	150	
O'Brien, J & F	201	424	215	291	165	1,296	259	289	217	259	259	
Odysseus Farms Ptnrshp	410	410	410	410	410	2,050	410	410	-	410	410	
Oji Brothers Farms Inc	1,452	1,861	1,646	1,567	1,184	7,710	1,542	1,860	1,395	1,542	1,542	
Oji, M/et al	1,304	1,192	1,375	990	694	5,555	1,111	1,310	983	1,111	1,111	
Otterson, M	320	67	52	-	262	701	140	300	225	225	225	
Pacific Realty Inc	962	1,391	1,133	1,353	976	5,815	1,183	976	732	976	976	
Pelger MWC	1,001	1,335	1,461	1,265	238	5,300	1,060	1,750	1,313	1,313	1,313	
Penner, R & L	-	-	-	-	-	-	-	21	-	-	-	
Pleasant Grv-Vrma MWC	2,364	2,906	2,232	2,327	2,500	12,329	2,466	2,500	1,875	2,466	2,466	
Princeton-Codora-Glenn ID	21,569	14,876	17,716	18,578	14,540	87,279	17,456	15,000	11,250	15,000	15,000	
Provident ID	10,913	7,875	3,385	2,706	5,725	30,604	6,121	5,000	3,750	5,000	5,000	
Quad-H-Ranches Inc	310	310	310	310	310	1,550	310	310	-	310	310	
Rauf, A & T	425	510	584	725	690	2,934	587	710	533	587	587	
Recl Dist # 108	24,286	39,947	4,973	29,389	20,917	119,512	23,902	33,000	24,750	24,750	24,750	
Recl Dist #1000	-	-	-	-	-	-	-	123	-	-	-	
Recl Dist # 1004	15,968	20,886	13,513	14,707	13,659	78,733	15,747	15,000	11,250	15,000	15,000	
Reische, E	47	-	15	-	-	62	12	53	-	12	12	
Reische, L	235	14	-	-	-	249	50	267	-	50	50	
Reymen, J/et al	79	1,694	-	2,209	2,000	5,982	1,196	2,000	1,500	1,500	1,500	
Richter, H Jr/et al	423	803	618	749	1,022	3,615	723	1,030	-	723	723	
River Garden Farms Co	-	482	21	500	500	1,503	301	500	375	375	375	
Riverby Limited	30	30	-	30	30	120	24	30	-	24	24	
Roberts Ditch Irr Co	935	674	980	1,087	300	3,976	795	300	225	300	300	
Rubio E & E	3	3	3	3	3	15	3	5	-	3	3	
Schreiner, J & C	-	20	18	20	20	78	16	20	-	16	16	
Seaver, C	14	-	-	36	36	86	17	260	-	17	17	
Sutter MWC	63,030	57,592	60,389	33,650	45,658	260,319	52,064	56,500	42,375	52,064	52,064	
Sycamore Family Trust	8,829	9,686	9,171	6,837	10,109	44,632	8,926	9,800	7,350	8,926	8,926	
Tarke, S	301	690	241	481	556	2,269	454	1,000	750	750	750	
Tisdale Irr & Drain Co	2,120	2,304	2,511	2,438	1,840	11,213	2,243	2,000	1,500	2,000	2,000	
Wakida, T	410	135	275	378	410	1,608	322	410	-	322	322	
Wallace, K Trust	207	75	225	314	319	1,140	228	320	-	228	228	
Wisler, J	-	-	-	-	-	-	-	27	-	-	-	
Young, R/et al	8	4	4	4	4	24	5	8	-	5	5	
Total Sacramento River - Willows	317,273	297,341	224,105	260,865	280,416	1,380,000	276,000	337,137	245,675	283,221	283,221	

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2011 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET)
2011 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 1/								Contract Maximum	75% of Contract Maximum	Lessor of 5Yr Avg / 75% of C. Max.	Greater of (G) or (I) but not to exceed (H)	2011 Projected Water Deliveries				
	FY '05	FY '06	FY '07	FY '08	FY '09	5Yr Total	5Yr Avg	2/					3/	4/	5/		
Ref	<'05 Sch B-2>	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	(A+B+C+D+E)	(F/5)	(H*0.75)	4/	5/	2/	3/	4/	5/			
San Felipe Unit																	
San Benito County WD	22,316	21,235	19,156	11,519	6,167	80,393	16,079	35,550						16,079			
Santa Clara Valley WD	29,776	40,901	15,100	3,700	4,479	93,956	18,791	24,065						18,791			
Total San Felipe Unit	52,092	62,136	34,256	15,219	10,646	174,349	34,870	59,615						34,870			
San Luis Canal--Fresno																	
Westlands WD--SLC	823,953	1,065,959	878,909	386,629	229,137	3,384,587	676,917	1,159,165						676,917			
Westlands WD--SLC (DD#2)			1,792	-	1,679	3,471	694	4,198						694			
Total San Luis Canal - Fresno	823,953	1,065,959	880,701	386,629	230,816	3,388,058	677,612	1,163,363						677,612			
San Luis Canal--Tracy																	
Pacheco WD--SLC	5,173	8,857	9,961	2,176	2,536	28,703	5,741	9,000						5,741			
Panoche WD--SLC	58,936	62,843	41,614	22,637	21,363	207,393	41,479	66,942						41,479			
San Luis WD--SLC	55,217	73,259	35,616	40,470	26,868	231,430	46,286	100,280						46,286			
Total San Luis Canal - Tracy	119,326	144,959	87,191	65,283	50,767	467,526	93,505	176,222						93,505			
Tehama-Colusa Canal																	
4-M WD	1,642	1,834	3,752	2,006	1,270	10,504	2,101	5,700	4,275	2,101				2,101			
Colusa County WD	39,689	45,740	56,258	21,306	20,903	183,896	36,779	68,015	51,011	36,779				36,779			
Cortina WD	923	876	1,292	725	496	4,312	862	1,700	1,275	862				862			
Davis WD--TCC	1,291	2,429	3,165	1,352	1,724	9,961	1,992	4,000	3,000	1,992				1,992			
Dunnigan WD	15,202	14,841	18,907	5,893	5,688	60,531	12,106	19,000	14,250	12,106				12,106			
Glenn Valley WD	678	1,384	1,384	410	795	4,651	930	1,730	1,298	930				930			
Glide WD	8,400	8,400	9,450	3,466	4,052	33,768	6,754	10,500	7,875	6,754				6,754			
Holthouse WD	1,832	1,788	795	1,879	201	6,495	1,299	2,450	1,838	1,299				1,299			
Kanawha WD	33,867	37,829	39,186	18,426	14,157	143,465	28,693	44,980	33,735	28,693				28,693			
Kirkwood WD	709	695	1,014	864	414	3,696	739	2,100	1,575	739				739			
La Grande WD	5,486	5,370	5,680	3,057	1,595	21,188	4,238	7,200	5,400	4,238				4,238			
Myers-Marsh MWC	204	204	204	46	57	715	143	255	191	143				143			
Orland-Artois WD	48,148	42,389	37,373	21,791	13,869	163,570	32,714	53,000	39,750	32,714				32,714			
Westside WD	47,622	45,400	56,114	25,036	16,192	190,364	38,073	65,000	48,750	38,073				38,073			
Total Tehama-Colusa Canal	205,693	209,179	234,574	106,257	81,413	837,116	167,423	285,630	214,223	167,423				167,423			
Total Permanent Contractors	3,295,945	3,293,993	2,508,339	1,867,641	1,861,590	12,827,508	2,565,501	4,943,400			286,376			2,676,934			

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2011 IRRIGATION WATER DELIVERIES
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2011 IRRIGATION WATER RATES

	A	B	C	D	E	F	G	H	I	J	K	L
Facility / Contractor	Total Chargeable Irrigation Water 1/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (G) or (I) but not to exceed (H)	2011 Projected Water Deliveries
	FY '05	FY '06	FY '07	FY '08	FY '09	5Yr Total	5Yr Avg					
Ref	<'05 Sch B-2>	<'06 Sch B-2>	<'07 Sch B-2>	<'08 Sch B-2>	<'09 Sch B-2>	(A+B+C+D+E)	(F/5)		(H*0.75)	4/	5/	2/ 3/ 4/ 5/

Percent of Average to Contract
Maximum by Year

	<u>66.67%</u>	<u>66.63%</u>	<u>50.74%</u>	<u>37.78%</u>	<u>37.66%</u>		54.15%
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Summary:

Friant / Madera - Class 1	637,683	613,685	624,894	696,145	694,985	3,267,392	653,478	732,304
- Class 2	776,506	561,612	24,910	77,907	313,577	1,754,512	350,902	1,401,475
North of Delta	626,642	619,448	591,873	484,132	461,950	2,784,045	556,809	887,588
South of Delta	1,255,114	1,499,248	1,266,662	609,457	391,078	5,021,559	1,004,312	1,922,033
Total	<u>3,295,945</u>	<u>3,293,993</u>	<u>2,508,339</u>	<u>1,867,641</u>	<u>1,861,590</u>	<u>12,827,508</u>	<u>2,565,501</u>	<u>4,943,400</u>

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2011 IRRIGATION WATER DELIVERIES
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2011 IRRIGATION WATER RATES

Footnotes:

- 1/ Contractor totals include delivered, assigned, rescheduled, and unused (Sacramento River only) AF.
- 2/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 3/ For Sacramento River short form contractors, the projected deliveries are the lesser of the 5-year average or the contract maximum.
- 4/ Deliveries are projected deliveries at 75% of the contract maximum or the five year average, whichever is less, due to the present volatility of the Red Bluff and Stony Creek diversion capabilities. The Red Bluff Diversion Dam Fish Passage activities have to be completed for the Green Sturgeon.
- 5/ For Sacramento River standard form contractors, 2011 projected deliveries are based on the higher of 75% of contract maximum or the 5-year average but limited to the contract maximum.