

**CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2009 IRRIGATION ALLOCATED O&M EXPENSES (INCLUDING EXTRAORDINARY O&M)
BY PERMANENT CONTRACTOR**

Facility/Contractor ref	A	B	C	D	E	F	G
	AARA 2/ <Sch B-1B>	Water Marketing <Sch B-4>	Storage <Sch B-5 & B-1C>	Conveyance and Drainage <Sch B-6 & B-1 C>	Conveyance Pumping <Sch B-6 & B-1 C>	Direct Costs (Pumping & Other) <Sch B-6 & B-1 C>	Total (A+B+C+D+E+F)
Allocated O&M Expenses							
Black Butte D & R							
4-E WD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Creek WD	\$ 0.09	\$ 7,972.64	\$ 10,889.45	\$ -	\$ -	\$ -	\$ 18,862.18
Total Black Butte D & R	\$ 0.09	\$ 7,972.64	\$ 10,889.45	\$ -	\$ -	\$ -	\$ 18,862.18
Buchanan Unit							
Chowchilla WD - BU	\$ 1.36	\$ 254,108.17	\$ 347,073.96	\$ -	\$ -	\$ -	\$ 601,183.48
Clear Creek Unit							
Clear Creek CSD	\$ 0.36	\$ 25,559.05	\$ 34,909.86	\$ 472.72	\$ -	\$ -	\$ 60,941.98
Colusa Basin Drain							
Colusa Drain MWC	\$ 1.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.69
Coming Canal							
Coming WD	\$ 1.02	\$ 92,453.02	\$ 126,277.08	\$ 1,709.92	\$ 6,625.01	\$ 60,703.75	\$ 287,769.79
Proberta WD	\$ 0.21	\$ 13,510.08	\$ 18,452.77	\$ 249.87	\$ 968.11	\$ 2,350.89	\$ 35,531.92
Thomes Creek WD	\$ 0.30	\$ 22,700.33	\$ 31,005.27	\$ 419.84	\$ 1,626.66	\$ -	\$ 55,752.41
Total Coming Canal	\$ 1.52	\$ 128,663.44	\$ 175,735.12	\$ 2,379.63	\$ 9,219.78	\$ 63,054.64	\$ 379,054.12
Cow Creek Unit							
Bella Vista WD	\$ 0.75	\$ 48,449.96	\$ 66,175.44	\$ 896.08	\$ -	\$ 92,170.65	\$ 207,692.88
Cross Valley Canal							
County of Fresno	\$ 0.08	\$ 3,176.35	\$ 4,338.42	\$ -	\$ 84.20	\$ (293.47)	\$ 7,305.58
County of Tulare	\$ 0.12	\$ 15,447.66	\$ 21,099.20	\$ -	\$ 409.50	\$ 9,579.81	\$ 46,536.29
Hills Valley ID	\$ 0.09	\$ 3,546.93	\$ 4,844.57	\$ -	\$ 94.03	\$ (323.26)	\$ 8,162.36
Kern-Tulare WD	\$ 1.17	\$ 86,343.84	\$ 117,932.84	\$ -	\$ 2,288.89	\$ 50,753.99	\$ 257,320.73
Lower Tule River ID - CVC	\$ 0.94	\$ 88,037.89	\$ 120,246.67	\$ -	\$ 2,333.80	\$ 53,577.07	\$ 264,196.36
Pixley ID	\$ 0.94	\$ 88,037.89	\$ 120,246.67	\$ -	\$ 2,333.80	\$ 53,577.07	\$ 264,196.37
Rag Gulch WD	\$ 0.38	\$ 13,975.95	\$ 19,089.07	\$ -	\$ 370.49	\$ 1,676.09	\$ 35,111.98
Tri-Valley WD	\$ 0.03	\$ 1,207.01	\$ 1,648.60	\$ -	\$ 32.00	\$ (113.74)	\$ 2,773.90
Total Cross Valley Canal	\$ 3.75	\$ 299,773.52	\$ 409,446.04	\$ -	\$ 7,946.70	\$ 168,433.54	\$ 885,603.57

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	Allocated O&M Expenses						
	AARA 2/ <Sch B-1B>	Water Marketing <Sch B-4>	Storage <Sch B-5 & B-1C>	Conveyance and Drainage <Sch B-6 & B-1 C>	Conveyance Pumping <Sch B-6 & B-1 C>	Direct Costs (Pumping & Other) <Sch B-6 & B-1 C>	Total (A+B+C+D+E+F)
ref							
Delta-Mendota Canal							
Banta-Carbona ID	\$ 0.80	\$ 29,794.18	\$ 40,694.42	\$ 551.04	\$ 2,980.06	\$ -	\$ 74,020.51
Byron Bethany ID	\$ 0.86	\$ 28,417.76	\$ 38,814.44	\$ 525.59	\$ 2,842.39	\$ -	\$ 70,601.03
Del Puerto WD	\$ 6.16	\$ 355,624.38	\$ 485,730.01	\$ 6,577.29	\$ 35,570.07	\$ -	\$ 883,507.90
Eagle Field WD	\$ 0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.21
Mercy Springs WD	\$ 0.12	\$ 9,836.10	\$ 13,434.65	\$ 181.92	\$ 983.82	\$ -	\$ 24,436.62
Oro Loma WD	\$ 0.20	\$ 4,891.58	\$ 6,681.17	\$ 90.47	\$ 489.26	\$ -	\$ 12,152.69
Pacheco WD - DMC	\$ 0.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.07
Panoche WD - DMC	\$ 1.16	\$ 35,617.49	\$ 48,648.20	\$ 658.75	\$ 3,562.51	\$ -	\$ 88,488.11
Patterson WD	\$ 0.70	\$ 40,763.19	\$ 55,676.45	\$ 753.92	\$ 4,077.19	\$ -	\$ 101,271.44
San Luis WD - DMC	\$ 1.20	\$ 42,298.42	\$ 57,773.35	\$ 782.31	\$ 4,230.75	\$ -	\$ 105,086.03
West Side ID	\$ 0.22	\$ 2,816.37	\$ 3,846.74	\$ 52.09	\$ 281.70	\$ -	\$ 6,997.11
West Stanislaus ID	\$ 2.25	\$ 43,653.67	\$ 59,624.41	\$ 807.38	\$ 4,366.30	\$ -	\$ 108,454.01
Total Delta-Mendota Canal	\$ 13.95	\$ 593,713.15	\$ 810,923.85	\$ 10,980.75	\$ 59,384.05	\$ -	\$ 1,475,015.74
Delta-Mendota Pool							
Coelho Trust	\$ 0.14	\$ 11,011.35	\$ 15,039.87	\$ 203.66	\$ 1,101.37	\$ -	\$ 27,356.39
Fresno Slough WD	\$ 0.18	\$ 13,891.25	\$ 18,973.38	\$ 256.92	\$ 1,389.42	\$ -	\$ 34,511.15
James ID	\$ 1.59	\$ 96,974.03	\$ 132,452.10	\$ 1,793.54	\$ 9,699.48	\$ -	\$ 240,920.74
Laguna WD	\$ 0.04	\$ 847.03	\$ 1,156.91	\$ 15.67	\$ 84.72	\$ -	\$ 2,104.36
Redl Dist #1606	\$ 0.01	\$ 550.57	\$ 751.99	\$ 10.18	\$ 55.07	\$ -	\$ 1,367.82
Tranquility ID	\$ 0.58	\$ 29,836.53	\$ 40,752.27	\$ 551.83	\$ 2,984.29	\$ -	\$ 74,125.50
Tranquility PUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westlands WD - DMP	\$ 0.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.80
Total Delta-Mendota Pool	\$ 3.33	\$ 153,110.76	\$ 209,126.52	\$ 2,831.79	\$ 15,314.36	\$ -	\$ 380,386.76
Folsom D & R							
Placer County WA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friant D & R - Class 2							
Gravelly Ford WD	\$ -	\$ 25,410.82	\$ -	\$ -	\$ -	\$ -	\$ 25,410.82

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Friant-Kern Canal - Class 1							
Arvin-Edison WSD	\$ 2.64	\$ 378,261.18	\$ 516,648.51	\$ 6,995.95	\$ 11,262.86	\$ -	\$ 913,171.16
Delano-Earlimart ID	\$ 6.71	\$ 1,102,522.40	\$ 1,505,881.61	\$ 20,391.19	\$ 32,828.00	\$ -	\$ 2,661,629.91
Exeter ID	\$ 0.71	\$ 144,058.16	\$ 196,762.01	\$ 2,664.36	\$ 4,289.38	\$ -	\$ 347,774.62
Garfield WD	\$ 0.22	\$ 23,293.25	\$ 31,815.11	\$ 430.81	\$ 693.56	\$ -	\$ 56,232.95
International WD	\$ 0.07	\$ 14,388.88	\$ 19,653.06	\$ 266.12	\$ 428.43	\$ -	\$ 34,736.57
Ivanhoe ID	\$ 0.48	\$ 74,834.86	\$ 102,213.28	\$ 1,384.07	\$ 2,228.23	\$ -	\$ 180,660.93
Lewis Creek WD	\$ 0.09	\$ 11,826.62	\$ 16,153.40	\$ 218.73	\$ 352.14	\$ -	\$ 28,550.98
Lindmore ID	\$ 2.05	\$ 288,762.17	\$ 394,406.17	\$ 5,340.67	\$ 8,598.00	\$ -	\$ 697,109.05
Lindsay-Strathmore ID	\$ 1.72	\$ 265,574.80	\$ 362,735.67	\$ 4,911.82	\$ 7,907.59	\$ -	\$ 641,131.59
Lower Tule River ID - FKC	\$ 3.80	\$ 650,262.80	\$ 888,162.26	\$ 12,026.63	\$ 19,361.81	\$ -	\$ 1,569,817.31
Orange Cove ID	\$ 2.40	\$ 339,435.57	\$ 463,618.50	\$ 6,277.87	\$ 10,106.82	\$ -	\$ 819,441.16
Porterville ID	\$ 1.01	\$ 187,987.11	\$ 256,762.42	\$ 3,476.83	\$ 5,597.38	\$ -	\$ 453,824.75
Saucelito ID	\$ 1.34	\$ 214,827.28	\$ 293,422.11	\$ 3,973.24	\$ 6,396.56	\$ -	\$ 518,620.53
Shafter-Wasco ID	\$ 3.06	\$ 430,967.45	\$ 588,637.44	\$ 7,970.76	\$ 12,832.21	\$ -	\$ 1,040,410.92
So San Joaquin MUD	\$ 6.06	\$ 1,095,026.21	\$ 1,495,642.92	\$ 20,252.55	\$ 32,604.80	\$ -	\$ 2,643,532.54
Stone Corral ID	\$ 0.61	\$ 94,994.10	\$ 129,747.82	\$ 1,756.92	\$ 2,828.48	\$ -	\$ 229,327.93
Tea Pot Dome WD	\$ 0.47	\$ 74,686.63	\$ 102,010.82	\$ 1,381.33	\$ 2,223.82	\$ -	\$ 180,303.07
Terra Bella ID	\$ 1.74	\$ 314,734.14	\$ 429,880.02	\$ 5,821.02	\$ 9,371.32	\$ -	\$ 759,808.24
Tulare ID	\$ 1.89	\$ 297,454.79	\$ 406,278.99	\$ 5,501.44	\$ 8,856.82	\$ -	\$ 718,093.93
Total Friant-Kern Canal - Class 1	\$ 37.06	\$ 6,003,898.39	\$ 8,200,432.15	\$ 111,042.31	\$ 178,768.25	\$ -	\$ 14,494,178.15
Friant-Kern Canal - Class 2							
Arvin-Edison WSD	\$ -	\$ 533,923.61	\$ -	\$ 9,874.94	\$ -	\$ -	\$ 543,798.55
Delano-Earlimart ID	\$ -	\$ 202,090.11	\$ -	\$ 3,737.66	\$ -	\$ -	\$ 205,827.77
Exeter ID	\$ -	\$ 10,534.90	\$ -	\$ 194.84	\$ -	\$ -	\$ 10,729.74
Fresno ID	\$ -	\$ 255,696.34	\$ -	\$ 4,729.11	\$ -	\$ -	\$ 260,425.46
Ivanhoe ID	\$ -	\$ 6,585.64	\$ -	\$ 121.80	\$ -	\$ -	\$ 6,707.44
Lindmore ID	\$ -	\$ 22,901.50	\$ -	\$ 423.56	\$ -	\$ -	\$ 23,325.06
Lower Tule River ID - FKC	\$ -	\$ 608,684.35	\$ -	\$ 11,257.64	\$ -	\$ -	\$ 619,941.99
Porterville ID	\$ -	\$ 95,396.44	\$ -	\$ 1,764.36	\$ -	\$ -	\$ 97,160.80
Saucelito ID	\$ -	\$ 108,070.09	\$ -	\$ 1,998.76	\$ -	\$ -	\$ 110,068.85
Shafter-Wasco ID	\$ -	\$ 85,814.45	\$ -	\$ 1,587.14	\$ -	\$ -	\$ 87,401.59
So San Joaquin MUD	\$ -	\$ 165,053.84	\$ -	\$ 3,052.68	\$ -	\$ -	\$ 168,106.52
Tulare ID	\$ -	\$ 422,253.66	\$ -	\$ 7,809.60	\$ -	\$ -	\$ 430,063.26
Total Friant-Kern Canal - Class 2	\$ -	\$ 2,517,004.93	\$ -	\$ 46,552.09	\$ -	\$ -	\$ 2,563,557.02
Hidden Unit							
Madera ID - HU	\$ 1.53	\$ 254,108.17	\$ 347,073.96	\$ -	\$ -	\$ -	\$ 601,183.66

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Allocated O&M Expenses							
Madera Canal - Class 1							
Chowchilla WD - MC	\$ 3.41	\$ 583,760.58	\$ 797,330.12	\$ 10,796.67	\$ 17,381.68	\$ -	\$ 1,409,272.46
Madera ID - MC	\$ 5.21	\$ 770,731.25	\$ 1,052,704.24	\$ 14,254.70	\$ 22,948.80	\$ -	\$ 1,860,644.21
Total Madera Canal - Class 1	\$ 8.62	\$ 1,354,491.83	\$ 1,850,034.36	\$ 25,051.37	\$ 40,330.48	\$ -	\$ 3,269,916.67
Madera Canal - Class 2							
Chowchilla WD - MC	\$ -	\$ 423,407.74	\$ -	\$ 7,830.94	\$ -	\$ -	\$ 431,238.68
Madera ID - MC	\$ -	\$ 354,279.73	\$ -	\$ 6,552.42	\$ -	\$ -	\$ 360,832.14
Total Madera Canal - Class 2	\$ -	\$ 777,687.46	\$ -	\$ 14,383.36	\$ -	\$ -	\$ 792,070.82
Now Melones D & R							
Central San Joaquin WCD	\$ 1.37	\$ 325,057.29	\$ 443,979.90	\$ -	\$ -	\$ -	\$ 769,038.55
Sacramento River - Shasta							
Anderson-Cottonwood ID	\$ 0.38	\$ 14,664.16	\$ 20,029.06	\$ -	\$ -	\$ -	\$ 34,693.60
Daniell, H & B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Driscoll Strawberry	\$ 0.02	\$ 158.82	\$ 216.92	\$ -	\$ -	\$ -	\$ 375.75
Gjermann, H	\$ -	\$ 42.35	\$ 57.85	\$ -	\$ -	\$ -	\$ 100.20
Leviathan Inc	\$ 0.02	\$ 1,281.13	\$ 1,749.83	\$ -	\$ -	\$ -	\$ 3,030.98
Redding Rancheria	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Sacramento River - Shasta	\$ 0.42	\$ 16,146.46	\$ 22,053.66	\$ -	\$ -	\$ -	\$ 38,200.53
Sacramento River - Willows							
Alexander, T & K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anderson, A/et al	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anderson, R & J	\$ 0.01	\$ 783.50	\$ 1,070.14	\$ -	\$ -	\$ -	\$ 1,853.65
Andreotti, A/et al	\$ 0.09	\$ 8,290.28	\$ 11,323.29	\$ -	\$ -	\$ -	\$ 19,613.65
Baber, J/et al	\$ 0.14	\$ 37,544.48	\$ 51,236.87	\$ -	\$ -	\$ -	\$ 88,781.49
Beckley, R & O	\$ 0.01	\$ 857.62	\$ 1,171.37	\$ -	\$ -	\$ -	\$ 2,029.00
Butler, L & M	\$ 0.01	\$ 2,752.84	\$ 3,759.97	\$ -	\$ -	\$ -	\$ 6,512.82
** Butte Creek Farms Inc	\$ 0.02	\$ 4,436.31	\$ 6,059.33	\$ -	\$ -	\$ -	\$ 10,495.66
Byrd, A & Osborne, J.	\$ 0.01	\$ 1,588.18	\$ 2,169.21	\$ -	\$ -	\$ -	\$ 3,757.40
Cachil Dehe Band of Wintun	\$ 0.01	\$ 1,058.78	\$ 1,446.14	\$ -	\$ -	\$ -	\$ 2,504.93
Carter MWC	\$ 0.04	\$ 6,395.06	\$ 8,734.69	\$ -	\$ -	\$ -	\$ 15,129.79
Churkin, M Jr & C	\$ -	\$ 518.80	\$ 708.61	\$ -	\$ -	\$ -	\$ 1,227.41
Conaway Consv Grp	\$ 0.04	\$ 14,103.00	\$ 19,262.60	\$ -	\$ -	\$ -	\$ 33,365.65
County of Sacramento	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.01
Cummings, W	\$ 0.01	\$ 1,048.20	\$ 1,431.68	\$ -	\$ -	\$ -	\$ 2,479.88

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Dennis Wilson Farms	\$ -	\$ 317.64	\$ 433.84	\$ -	\$ -	\$ -	\$ 751.48
Driver, Gary/et al	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
** Driver, J & C Trustees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Driver, Gregory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Driver, W/et al	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dyer, J & Wing, J	\$ 0.01	\$ 3,568.10	\$ 4,873.50	\$ -	\$ -	\$ -	\$ 8,441.61
Eastside MWC	\$ 0.03	\$ 4,986.87	\$ 6,811.33	\$ -	\$ -	\$ -	\$ 11,798.23
Ehrke, A & B	\$ 0.01	\$ 1,694.05	\$ 2,313.83	\$ -	\$ -	\$ -	\$ 4,007.89
E L H Sutter Properties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Feather WD	\$ 0.85	\$ 54,834.43	\$ 74,895.67	\$ -	\$ -	\$ -	\$ 129,730.94
Fedora, S/Taylor, W	\$ -	\$ 211.76	\$ 289.23	\$ -	\$ -	\$ -	\$ 500.99
Furlan, E & S	\$ -	\$ 317.64	\$ 433.84	\$ -	\$ -	\$ -	\$ 751.48
Gillaspy, W	\$ -	\$ 624.68	\$ 853.22	\$ -	\$ -	\$ -	\$ 1,477.91
Giovannetti, B & M	\$ -	\$ 529.39	\$ 723.07	\$ -	\$ -	\$ -	\$ 1,252.46
Giusti, R & S	\$ 0.04	\$ 7,146.79	\$ 9,761.46	\$ -	\$ -	\$ -	\$ 16,908.29
Glenn-Colusa ID	\$ 5.74	\$ 1,011,964.60	\$ 1,382,193.12	\$ -	\$ -	\$ -	\$ 2,394,163.47
** Green Valley Corp	\$ 0.02	\$ 5,833.90	\$ 7,961.29	\$ -	\$ -	\$ -	\$ 13,795.21
Griffin, J/Prater	\$ 0.06	\$ 15,754.71	\$ 21,502.60	\$ -	\$ -	\$ -	\$ 37,257.37
** Hale, J/Marks, A	\$ -	\$ 317.64	\$ 433.84	\$ -	\$ -	\$ -	\$ 751.48
Hatfield, R & B	\$ -	\$ 148.23	\$ 202.46	\$ -	\$ -	\$ -	\$ 350.69
Hoidrick, J Family Trust	\$ -	\$ 412.93	\$ 564.00	\$ -	\$ -	\$ -	\$ 976.92
** Heidrick, M	\$ -	\$ 995.26	\$ 1,359.37	\$ -	\$ -	\$ -	\$ 2,354.63
Hiatt, T	\$ 0.03	\$ 6,310.35	\$ 8,605.64	\$ -	\$ -	\$ -	\$ 14,916.02
Hiatt, T/berich, P	\$ 0.01	\$ 3,716.33	\$ 5,071.36	\$ -	\$ -	\$ -	\$ 8,787.70
Howald Farms Inc	\$ 0.07	\$ 17,819.34	\$ 24,310.17	\$ -	\$ -	\$ -	\$ 42,129.58
Jaeger, W & P	\$ 0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.02
Jansen, P & S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kary, C	\$ 0.02	\$ 4,245.72	\$ 5,799.03	\$ -	\$ -	\$ -	\$ 10,044.77
King, Ben	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
King, L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KLSY, LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Knights Landing Investors	\$ 0.05	\$ 9,836.10	\$ 13,410.83	\$ -	\$ -	\$ -	\$ 23,246.99
Lauppe, B ET UX	\$ 0.01	\$ 825.85	\$ 1,127.99	\$ -	\$ -	\$ -	\$ 1,953.85
Lauppe, B & K	\$ 0.01	\$ 1,048.20	\$ 1,431.68	\$ -	\$ -	\$ -	\$ 2,479.88
Leiser, D	\$ -	\$ 254.11	\$ 347.07	\$ -	\$ -	\$ -	\$ 601.18
Lockett, W & J	\$ -	\$ 497.63	\$ 679.69	\$ -	\$ -	\$ -	\$ 1,177.32
Lomo CS & Micheli, J	\$ 0.04	\$ 5,876.25	\$ 8,008.71	\$ -	\$ -	\$ -	\$ 13,885.00
Lonon, M	\$ 0.02	\$ 3,409.28	\$ 4,656.58	\$ -	\$ -	\$ -	\$ 8,065.88
M C M Properties	\$ 0.03	\$ 3,970.44	\$ 5,423.03	\$ -	\$ -	\$ -	\$ 9,393.50
Maxwell ID	\$ 0.33	\$ 54,453.26	\$ 74,375.06	\$ -	\$ -	\$ -	\$ 128,828.65
Mehrhof & Montgomery	\$ 0.00	\$ 148.23	\$ 202.46	\$ -	\$ -	\$ -	\$ 350.69
Meridian Farms WC	\$ 0.65	\$ 94,845.87	\$ 129,531.43	\$ -	\$ -	\$ -	\$ 224,377.95

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Micke, D & N	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Morehead, J/et ux	\$ -	\$ 1,482.30	\$ 2,024.60	\$ -	\$ -	\$ -	\$ 3,506.90
Munson, J & D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natomas Basin Conserv	\$ 0.01	\$ 2,848.13	\$ 3,890.12	\$ -	\$ -	\$ -	\$ 6,738.26
Natomas Central MWC	\$ 1.24	\$ 240,926.31	\$ 329,069.50	\$ -	\$ -	\$ -	\$ 569,997.05
Nelson, T & H	\$ -	\$ 1,037.61	\$ 1,417.22	\$ -	\$ -	\$ -	\$ 2,454.83
Nene Ranch, LLC	\$ 0.01	\$ 2,117.57	\$ 2,892.28	\$ -	\$ -	\$ -	\$ 5,009.87
O'Brien, J & F	\$ 0.02	\$ 1,746.99	\$ 2,383.55	\$ -	\$ -	\$ -	\$ 4,130.56
Odysseus Farms Ptnrshp	\$ 0.02	\$ 4,341.01	\$ 5,929.18	\$ -	\$ -	\$ -	\$ 10,270.22
Oji Brothers Farm Inc	\$ 0.10	\$ 12,536.00	\$ 17,122.32	\$ -	\$ -	\$ -	\$ 29,658.42
Oji, M/et al	\$ 0.07	\$ 7,347.96	\$ 10,036.22	\$ -	\$ -	\$ -	\$ 17,384.26
Otterson, M	\$ 0.02	\$ 2,774.01	\$ 3,781.45	\$ -	\$ -	\$ -	\$ 6,555.48
Pacific Realty Inc	\$ 0.05	\$ 10,333.73	\$ 14,114.34	\$ -	\$ -	\$ -	\$ 24,448.13
Pelger MWC	\$ 0.10	\$ 2,519.91	\$ 3,440.23	\$ -	\$ -	\$ -	\$ 5,960.23
Penner, R & L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pleasant Grv-Vrma MWC	\$ 0.14	\$ 26,469.60	\$ 36,153.54	\$ -	\$ -	\$ -	\$ 62,623.27
Princeton-Codora-Glenn ID	\$ 0.83	\$ 153,947.20	\$ 210,268.97	\$ -	\$ -	\$ -	\$ 364,217.00
Provident ID	\$ 0.27	\$ 60,615.39	\$ 82,757.06	\$ -	\$ -	\$ -	\$ 143,372.72
Quad-H-Ranches Inc	\$ 0.02	\$ 3,282.23	\$ 4,483.04	\$ -	\$ -	\$ -	\$ 7,765.29
Rauf, A & T	\$ 0.04	\$ 7,305.61	\$ 9,978.38	\$ -	\$ -	\$ -	\$ 17,284.02
Red Dist # 108	\$ 1.76	\$ 221,465.86	\$ 302,489.42	\$ -	\$ -	\$ -	\$ 523,957.04
Red Dist #1000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Red Dist #1004	\$ 0.82	\$ 144,619.31	\$ 197,479.20	\$ -	\$ -	\$ -	\$ 342,099.33
Reische, E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reische, L	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.01
Raynen, J/et al	\$ 0.11	\$ 21,175.68	\$ 28,922.83	\$ -	\$ -	\$ -	\$ 50,098.62
Richter, H Jr/et al	\$ 0.05	\$ 10,820.77	\$ 14,778.77	\$ -	\$ -	\$ -	\$ 25,599.59
River Garden Farms Co	\$ 0.03	\$ 5,293.92	\$ 7,230.71	\$ -	\$ -	\$ -	\$ 12,524.65
Riverby Limited	\$ -	\$ 317.64	\$ 433.84	\$ -	\$ -	\$ -	\$ 751.48
Roberts Ditch Irr Co	\$ 0.02	\$ 3,176.35	\$ 4,338.42	\$ -	\$ -	\$ -	\$ 7,514.79
Rubio, E & E	\$ -	\$ 31.76	\$ 43.38	\$ -	\$ -	\$ -	\$ 75.15
Schreiner, J & C	\$ -	\$ 211.76	\$ 289.23	\$ -	\$ -	\$ -	\$ 500.99
Seaver, C	\$ 0.01	\$ 381.16	\$ 520.61	\$ -	\$ -	\$ -	\$ 901.78
Sutter MWC	\$ 4.16	\$ 483,419.61	\$ 660,072.36	\$ -	\$ -	\$ -	\$ 1,143,496.14
Sycamore Family Trust	\$ 0.54	\$ 107,032.48	\$ 146,173.47	\$ -	\$ -	\$ -	\$ 253,206.49
Tarke, S	\$ 0.05	\$ 5,886.84	\$ 8,030.29	\$ -	\$ -	\$ -	\$ 13,917.18
Tisdale Irr & Drain Co	\$ 0.11	\$ 19,481.63	\$ 26,609.00	\$ -	\$ -	\$ -	\$ 46,090.74
** Wakida, T	\$ 0.01	\$ 4,341.01	\$ 5,929.18	\$ -	\$ -	\$ -	\$ 10,270.21
Wallace, K Trust	\$ 0.01	\$ 3,377.52	\$ 4,613.19	\$ -	\$ -	\$ -	\$ 7,990.73
Wisler, J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Young, R/et al	\$ -	\$ 42.35	\$ 57.85	\$ -	\$ -	\$ -	\$ 100.20
Total Sacramento River - Willows	\$ 19.05	\$ 2,968,999.84	\$ 4,054,714.06	\$ -	\$ -	\$ -	\$ 7,023,732.95

**CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2009 IRRIGATION ALLOCATED O&M EXPENSES (INCLUDING EXTRAORDINARY O&M)
BY PERMANENT CONTRACTOR**

Facility/Contractor	A	B	C	D	E	F	G
	AARA 2/ <Sch B-1B>	Water Marketing <Sch B-4>	Storage <Sch B-5 & B-1C>	Conveyance and Drainage <Sch B-6 & B-1 C>	Conveyance Pumping <Sch B-6 & B-1 C>	Direct Costs (Pumping & Other) <Sch B-6 & B-1 C>	Total (A+B+C+D+E+F)
Allocated O&M Expenses							
San Felipe Unit							
San Benito County WD	\$ 1.15	\$ 65,295.21	\$ 82,123.58	\$ 1,207.64	\$ 67,936.43	\$ 208,561.26	\$ 425,125.27
Santa Clara Valley WD	\$ 0.91	\$ 47,422.94	\$ 59,645.13	\$ 877.09	\$ 49,341.21	\$ 173,473.15	\$ 330,760.43
Total San Felipe Unit	\$ 2.07	\$ 112,718.15	\$ 141,768.71	\$ 2,084.73	\$ 117,277.64	\$ 382,034.41	\$ 755,885.70
San Luis Canal - Fresno							
** Westlands WD - SLC	\$ 53.92	\$ 2,426,065.97	\$ 3,313,645.25	\$ 166,242.71	\$ 2,588,513.82	\$ 1,980,158.17	\$ 10,474,679.84
Westlands DD#2	\$ 0.08	\$ 17,776.98	\$ 24,280.72	\$ 328.79	\$ 18,967.32	\$ 14,491.55	\$ 75,845.43
Total San Luis Canal - Fresno	\$ 53.99	\$ 2,443,842.95	\$ 3,337,925.97	\$ 166,571.50	\$ 2,607,481.14	\$ 1,994,649.71	\$ 10,550,525.27
San Luis Canal - Tracy							
Pacheco WD - SLC	\$ 0.39	\$ 26,850.76	\$ 36,674.15	\$ 496.61	\$ 28,648.67	\$ -	\$ 92,670.58
Panoche WD - SLC	\$ 3.11	\$ 226,188.03	\$ 308,939.21	\$ 4,183.36	\$ 241,333.44	\$ 888.20	\$ 781,535.35
San Luis WD - SLC	\$ 4.42	\$ 284,474.09	\$ 388,549.30	\$ 5,261.36	\$ 303,522.30	\$ 409,568.95	\$ 1,391,380.41
Total San Luis Canal - Tracy	\$ 7.92	\$ 537,512.89	\$ 734,162.66	\$ 9,941.32	\$ 573,504.41	\$ 410,457.14	\$ 2,265,586.34
Tehama-Colusa Canal							
4-M WD	\$ 0.19	\$ 13,446.56	\$ 18,366.00	\$ 248.69	\$ -	\$ -	\$ 32,061.44
Colusa County WD	\$ 2.78	\$ 221,317.63	\$ 302,286.96	\$ 4,093.28	\$ -	\$ 264,754.98	\$ 792,455.63
Cortina WD	\$ 0.07	\$ 5,251.57	\$ 7,172.86	\$ 97.13	\$ -	\$ -	\$ 12,521.63
Davis WD - TCC	\$ 0.18	\$ 18,253.44	\$ 24,931.48	\$ 337.60	\$ -	\$ -	\$ 43,522.69
Dunnigan WD	\$ 0.81	\$ 60,223.64	\$ 82,256.53	\$ 1,113.84	\$ -	\$ 3,871.03	\$ 147,465.84
Glenn Valley WD	\$ 0.07	\$ 8,417.33	\$ 11,496.82	\$ 155.68	\$ -	\$ -	\$ 20,069.90
Glide WD	\$ 0.55	\$ 42,901.93	\$ 58,597.65	\$ 793.47	\$ -	\$ -	\$ 102,293.60
Holthouse WD	\$ 0.10	\$ 2,128.16	\$ 2,906.74	\$ 39.36	\$ -	\$ -	\$ 5,074.36
Kanawha WD	\$ 2.08	\$ 149,892.06	\$ 204,730.25	\$ 2,772.26	\$ -	\$ 21,962.02	\$ 379,358.67
Kirkwood WD	\$ 0.06	\$ 4,383.37	\$ 5,987.03	\$ 81.07	\$ -	\$ -	\$ 10,451.53
La Grande WD	\$ 0.33	\$ 16,887.61	\$ 23,065.96	\$ 312.34	\$ -	\$ -	\$ 40,266.23
Myers-Marsh MWC	\$ 0.01	\$ 603.51	\$ 824.30	\$ 11.16	\$ -	\$ -	\$ 1,438.98
Orland-Artois WD	\$ 2.78	\$ 146,842.76	\$ 200,565.36	\$ 2,715.86	\$ -	\$ 44,640.93	\$ 394,767.69
Westside WD	\$ 2.72	\$ 171,438.31	\$ 234,159.23	\$ 3,170.76	\$ -	\$ 18,437.41	\$ 427,208.43
Total Tehama-Colusa Canal	\$ 12.74	\$ 861,987.85	\$ 1,177,347.18	\$ 15,942.50	\$ -	\$ 353,666.38	\$ 2,408,956.63
Grand Total	\$ 171.57	\$ 19,710,217.69	\$ 22,373,772.82	\$ 409,130.14	\$ 3,609,226.81	\$ 3,464,466.47	\$ 49,566,985.51 1/

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2009 IRRIGATION ALLOCATED O&M EXPENSES (INCLUDING EXTRAORDINARY O&M)
BY PERMANENT CONTRACTOR

Footnotes:

- 1/ Difference in totals is due to rounding.
- 2/ American Recovery and Reinvestment Act (ARRA) expenses are allocated based on the 50-year historical and projected deliveries used for FY 2009 water rates.

**** Contractors with Multiple Contracts**

See Schedule B-4.