

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2010 IRRIGATION WATER RATES**

Facility/Contractor	2010 Projected Deliveries (Schedule A-12)								
	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<u>Black Butte D & R</u>									
4-E WD	4	4							
Stony Creek WD	674	674							
Total Black Butte D & R	678	678							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	4,153	4,153							
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	-	-							
<u>Corning Canal</u>									
Corning WD	11,375	11,375		11,375				11,375	
Proberta WD	2,625	2,625		2,625				2,625	
Thomes Creek WD	3,166	3,166		3,166					
Total Corning Canal	17,167	17,167		17,167				14,000	
<u>Cow Creek Unit</u>									
Bella Vista WD	9,673	9,673						9,673	
<u>Cross Valley Canal</u>									
County of Fresno	930	930						930	
County of Tulare	1,325	1,325						1,325	
Hills Valley ID	1,422	1,422						1,422	
Kern-Tulare WD	10,214	10,214						10,214	
Lower Tule River ID - CVC	8,272	8,272						8,272	
Pixley ID	9,228	9,228						9,228	
Rag Gulch WD	3,661	3,661						3,661	
Tri-Valley WD	364	364						364	
Total Cross Valley Canal	35,417	35,417						35,417	

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					Conveyance Pumping			Direct Pumping
	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>Delta-Mendota Canal</u>								
Banta-Carbona ID	11,471	11,471	11,471		11,471			
Byron Bethany ID	11,868	11,868	11,868		11,868			
Del Puerto WD	81,522	81,522	81,522		81,522			
Eagle Field WD	3,286	3,286	3,286		3,286			
Mercy Springs WD	1,050	1,050	1,050		1,050			
Oro Loma WD	2,184	2,184	2,184		2,184			
Pacheco WD - DMC								
Panoche WD - DMC	7,053	7,053	7,053		7,053			
Patterson WD	10,788	10,788	10,788		10,788			
San Luis WD - DMC	14,966	14,966	14,966		14,966			
West Side ID	2,704	2,704	2,704		2,704			
West Stanislaus ID	30,486	30,486	30,486		30,486			
Total Delta-Mendota Canal	177,378	177,378	177,378		177,378			
<u>Delta-Mendota Pool</u>								
Coelho Trust	1,141	1,141	1,141		1,141			
Fresno Slough WD	1,878	1,878	1,878		1,878			
James ID	21,183	21,183	21,183		21,183			
Laguna WD	284	284	284		284			
Recl Dist #1606	152	152	152		152			
Tranquillity ID	5,072	5,072	5,072		5,072			
Tranquillity PUD	52	52	52		52			
Westlands WD - DMP	23	23	23		23			
Total Delta-Mendota Pool	29,786	29,786	29,786		29,786			
<u>Folsom D&R</u>								
Placer County WA								
<u>Friant Dam - Class 2</u>								
Gravelly Ford WD	8,638							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	38,924	38,924	38,924						
Delano-Earlimart ID	99,915	99,915	99,915						
Exeter ID	10,227	10,227	10,227						
Garfield WD	3,087	3,087	3,087						
International WD	1,068	1,068	1,068						
Ivanhoe ID	6,946	6,946	6,946						
Lewis Creek WD	1,450	1,450	1,450						
Lindmore ID	30,034	30,034	30,034						
Lindsay-Strathmore ID	24,931	24,931	24,931						
Lower Tule River ID - FKC	59,216	59,216	59,216						
Orange Cove ID	35,819	35,819	35,819						
Porterville ID	14,671	14,671	14,671						
Saucelito ID	19,783	19,783	19,783						
Shafter-Wasco ID	46,391	46,391	46,391						
So San Joaquin MUD	87,864	87,864	87,864						
Stone Corral ID	8,982	8,982	8,982						
Tea Pot Dome WD	7,137	7,137	7,137						
Terra Bella ID	26,227	26,227	26,227						
Tulare ID	26,317	26,317	26,317						
Total Friant-Kern Canal - Class 1	548,990	548,990	548,990						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	25,088		25,088						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	2,512		2,512						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,430		10,430						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	15,900		15,900						
Tulare ID	44,838		44,838						
Total Friant-Kern Canal - Class 2	332,586		332,586						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping
<u>Madera Canal - Class 1</u>								
Chowchilla WD - MC	51,122	51,122	51,122					
Madera ID - MC	75,598	75,598	75,598					
Total Madera Canal - Class 1	126,720	126,720	126,720					
<u>Madera Canal - Class 2</u>								
Chowchilla WD - MC	50,880		50,880					
Madera ID - MC	59,148		59,148					
Total Madera Canal - Class 2	110,028		110,028					
<u>New Melones D&R</u>								
Central San Joaquin WCD	31,369	31,369						
<u>Sacramento River - Shasta</u>								
Anderson-Cottonwood ID	3,779	3,779						
Daniell, H & B								
Driscoll Strawberry	32	32						
Gjermann, H & B	4	4						
Leviathan Inc	116	116						
Redding Rancheria								
Total Sacramento River - Shasta	3,931	3,931						
<u>Sacramento River - Willows</u>								
Alexander, T & K								
Anderson, A/et al	3	3						
Anderson, R & J	75	75						
Andreotti, A/et al	1,170	1,170						
Baber, J/et al	1,973	1,973						
Beckley, R & O	83	83						
* Butler, L & M	264	264						
Butte Creek Farms Inc	405	405						
* Byrd, A&O, J.	150	150						
Cachil Dehe Ban of Wintun	100	100						
Carter MWC	504	504						
Churkin, M Jr & C	39	39						
Conaway Consv Grp	672	672						
County of Sacramento								
Cummings, W	87	87						
Dennis Wilson Farms	52	52						
Driver, Gary/et al								
Driver, J & C Trustees	81	81						
Driver, Gregory	3	3						
Driver, W/et al	21	21						
* Dyer, J&J	98	98						

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Facility/Contractor	2010 Projected Deliveries (Schedule A-12)								
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Eastside MWC	476	476							
Ehrke, A & B	107	107							
E L H Sutter Properties	3	3							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	5	5							
Furlan, E & S	24	24							
Gillaspy, W	32	32							
Giovannetti, B & M	50	50							
Giusti, R & S	690	690							
Glenn-Colusa ID	80,000	80,000							
Green Valley Corp	448	448							
Griffin, J/Prater	863	863							
Hale, J/Marks, A	30	30							
* Hatfield, R & B	16	16							
Heidrick, J Family Trust									
Heidrick, M	26	26							
Hiatt, T	404	404							
Hiatt, T/Illicher, P	159	159							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P									
Jansen, P & S	23	23							
Kary, C	406	406							
King, Ben	5	5							
King, L	13	13							
KLSY, LLC	15	15							
* Knights Landing Investors	720	720							
* Lauppe, B & K	77	77							
* Lauppe, B & K (1364X ATP)	86	86							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	304	304							
M C M Properties	458	458							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	16	16							
Meridian Farms WC	9,198	9,198							
Micke, D & N									
Morehead, J/et ux	84	84							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP
								Direct Pumping
								San Luis Drain
Munson, J & D								
Natomas Basin Conserv	269	269						
Natomas Central MWC	19,693	19,693						
Nelson, T & H	78	78						
Nene Ranch, LLC	150	150						
O'Brien, J & F	289	289						
Odysseus Farms Prtnrshp	410	410						
Oji Brothers Farm Inc	1,774	1,774						
Oji, M/et al	1,310	1,310						
Otterson, M	225	225						
Pacific Realty Inc	976	976						
Pelger MWC	1,416	1,416						
Penner, R & L								
Pleasant Grv-Vrna MWC	2,370	2,370						
Princeton-Codora-Glenn ID	15,000	15,000						
Provident ID	5,000	5,000						
Quad-H-Ranches Inc	310	310						
Rauf, A & T	710	710						
Recl Dist # 108	24,826	24,826						
Recl Dist #1000	-	-						
Recl Dist #1004	14,162	14,162						
Reische, E	23	23						
Reische, L	103	103						
Reynen, J/et al	1,500	1,500						
Richter, H Jr/et al	714	714						
River Garden Farms Co	375	375						
Riverby Limited	24	24						
Roberts Ditch Irr Co	300	300						
Rubio, E & E	3	3						
Schreiner, J & C	14	14						
Seaver, C	17	17						
Sutter MWC	56,500	56,500						
Sycamore Family Trust	9,441	9,441						
Tarke, S	750	750						
Tisdale Irr & Drain Co	2,000	2,000						
Wakida, T	322	322						
Wallace, K Trust	184	184						
Wisler, J								
Young, R/et al	6	6						
Total Sacramento River - Willows	282,917	282,917						

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping
<u>San Felipe Unit</u>								
San Benito County WD	19,409	19,409	19,409		19,409	19,409		19,409
Santa Clara Valley WD	24,065	24,065	24,065		24,065	24,065		24,065
Total San Felipe Unit	43,474	43,474	43,474		43,474	43,474		43,474
<u>San Luis Canal - Fresno</u>								
Westlands WD -SLC	817,184	817,184	817,184		817,184	817,184	817,184	817,184
Westlands WD -SLC (DD#2)	946	946	946		946	946	946	946
Total San Felipe Unit	818,130	818,130	818,130		818,130	818,130	818,130	818,130
<u>San Luis Canal - Tracy</u>								
Pacheco WD - SLC	6,678	6,678	6,678		6,678	6,678	6,678	
Panoche WD - SLC	48,805	48,805	48,805		48,805	48,805	48,805	48,805
San Luis WD - SLC	59,413	59,413	59,413		59,413	59,413	52,888 1/	59,413
Total San Luis Canal - Tracy	114,896	114,896	114,896		114,896	114,896	108,371	108,218
<u>Tehama-Colusa Canal</u>								
4-M WD	2,258	2,258						
Colusa County WD	40,492	40,492						40,492
Cortina WD	993	993						
Davis WD - TCC	2,159	2,159						
Dunnigan WD	13,854	13,854						13,854
Glenn Valley WD	967	967						967
Glide WD	7,875	7,875						
Holthouse WD	1,615	1,615						
Kanawha WD	33,257	33,257						33,257
Kirkwood WD	800	800						
La Grande WD	5,113	5,113						
Myers-Marsh MWC	183	183						
Orland-Artois WD	38,512	38,512						38,512
Westside WD	44,304	44,304						44,304
Total Tehama-Colusa Canal	192,382	192,382						171,386
<u>Delta-Mendota Exchange Water</u>					810,812			
Grand Total	2,936,312	2,485,060	2,301,988	17,167	1,994,476	976,500	926,502	1,200,298
								818,130

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	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping
Grand Total (from previous page)	2,936,312	2,485,060	2,301,988	17,167	1,994,476	976,500	926,502	1,200,298
Total Projected 2010 O&M Costs 2/	\$17,653,186	\$16,308,070	\$244,826	\$103,650	\$12,111,106	\$1,295,559	\$1,753,820	\$168,000
less: O&M Costs that are Direct Billed 2/			(244,826)	(103,650)	(12,111,106)	(1,295,559)	(1,753,820)	
Projected 2010 O&M Costs for Ratesetting Purposes	\$17,653,186	\$16,308,070						\$168,000
Cost Per A/F	\$6.01		N/A	N/A	N/A	N/A	N/A	\$0.21
San Felipe Unit Cost Per A/F 2/		\$6.34						
All Other Contractors Cost Per A/F 2/		\$6.57						

FOOTNOTES

1/ See Sch A-10 (Footnote 3) for determination of A/F pumped through Dos Amigos.

2/ Refer to Schedule A-9.

3/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the 2010 long-term contractor water rate calculations, these contractors will not be allocated Conveyance & Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for contract splits.

Sources:

Sch. A-9
Sch. A-10
Sch. A-12