

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2010 IRRIGATION WATER RATES**

Facility/Contractor	Historical and Projected 1981-2030 Deliveries (Sch A-14)	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>Black Butte D & R</u>									
4-E WD	1,513	1,513							
Stony Creek WD	70,490	70,490							
Total Black Butte D & R	72,003	72,003							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	1,031,040	1,031,040							
<u>Clear Creek Unit</u>									
Clear Creek CSD	273,449	273,449		273,449					
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	1,274,558	1,274,558							
<u>Corning Canal</u>									
Corning WD	786,700	786,700		786,700	786,700				786,700
Proberta WD	156,260	156,260		156,260	156,260				156,260
Thomes Creek WD	228,319	228,319		228,319	228,319				
Total Corning Canal	1,171,279	1,171,279		1,171,279	1,171,279				942,960
<u>Cow Creek Unit</u>									
Bella Vista WD	574,920	574,920		574,920					574,920
<u>Cross Valley Canal</u>									
County of Fresno	59,020	59,020						59,020	59,020
County of Tulare	90,531	90,531						90,531	90,531
Hills Valley ID	67,721	67,721						67,721	67,721
Kern-Tulare WD	878,412	878,412						878,412	878,412
Lower Tule River ID - CVC	714,656	714,656						714,656	714,656
Pixley ID	720,915	720,915						720,915	720,915
Rag Gulch WD	293,202	293,202						293,202	293,202
Tri-Valley WD	24,234	24,234						24,234	24,234
Total Cross Valley Canal	2,848,692	2,848,692						2,848,692	2,848,692

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		Storage	Conveyance		Corning PP	Conveyance Pumping			Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors		Jones PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>										
Banta-Carbona ID	7/	600,885	600,885		600,885		600,885			
Byron Bethany ID		648,430	648,430		648,430		648,430			
Del Puerto WD		4,650,925	4,650,925		4,650,925		4,650,925			
Eagle Field WD		156,398	156,398		156,398		156,398			
Mercy Springs WD	7/	88,752	88,752		88,752		88,752			
Oro Loma WD		153,803	153,803		153,803		153,803			
Pacheco WD - DMC		54,933	54,933		54,933		54,933			
Panoche WD - DMC		890,450	890,450		890,450		890,450			
Patterson WD		531,702	531,702		531,702		531,702			
San Luis WD - DMC		907,483	907,483		907,483		907,483			
West Side ID	7/	168,189	168,189		168,189		168,189			
West Stanislaus ID		1,699,350	1,699,350		1,699,350		1,699,350			
Total Delta-Mendota Canal		10,551,301	10,551,301		10,551,301		10,551,301			
<u>Delta-Mendota Pool</u>										
Coelho Trust		103,159	103,159		103,159		103,159			
Fresno Slough WD		136,395	136,395		136,395		136,395			
James ID		1,190,562	1,190,562		1,190,562		1,190,562			
Laguna WD		27,226	27,226		27,226		27,226			
Recl Dist #1606		6,940	6,940		6,940		6,940			
Tranquillity ID		442,576	442,576		442,576		442,576			
Tranquillity PUD		2,296	2,296		2,296		2,296			
Westlands WD - DMP		626,484	626,484		626,484		626,484			
Total Delta-Mendota Pool		2,535,638	2,535,638		2,535,638		2,535,638			
<u>Folsom D&R</u>										
Placer County WA		630,850								
<u>Friant Dam - Class 2</u>										
Gravelly Ford WD		298,592								

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	1/ 2,015,867	2,015,867		2,015,867					
Delano-Earlimart ID	5,139,721	5,139,721		5,139,721					
Exeter ID	542,372	542,372		542,372					
Garfield WD	166,020	166,020		166,020					
International WD	57,127	57,127		57,127					
Ivanhoe ID	366,530	366,530		366,530					
Lewis Creek WD	64,863	64,863		64,863					
Lindmore ID	1,567,698	1,567,698		1,567,698					
Lindsay-Strathmore ID	1,317,289	1,317,289		1,317,289					
Lower Tule River ID - FKC	2,912,309	2,912,309		2,912,309					
Orange Cove ID	1,836,618	1,836,618		1,836,618					
Porterville ID	769,193	769,193		769,193					
Saucelito ID	1,023,441	1,023,441		1,023,441					
Shafter-Wasco ID	2,345,038	2,345,038		2,345,038					
So San Joaquin MUD	4,626,024	4,626,024		4,626,024					
Stone Corral ID	468,362	468,362		468,362					
Tea Pot Dome WD	360,268	360,268		360,268					
Terra Bella ID	1,331,264	1,331,264		1,331,264					
Tulare ID	1,455,538	1,455,538		1,455,538					
Total Friant-Kern Canal - Class 1	28,365,541 5/	28,365,541		28,365,541					
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	5,602,595			5,602,595					
Delano-Earlimart ID	1,382,339			1,382,339					
Exeter ID	309,273			309,273					
Fresno ID	1,208,640			1,208,640					
Ivanhoe ID	139,842			139,842					
Lindmore ID	386,502			386,502					
Lower Tule River ID - FKC	4,400,532			4,400,532					
Porterville ID	532,761			532,761					
Saucelito ID	603,392			603,392					
Shafter-Wasco ID	726,568			726,568					
So San Joaquin MUD	861,781			861,781					
Tulare ID	2,578,007			2,578,007					
Total Friant-Kern Canal - Class 2	18,732,232			18,732,232					
<u>Hidden Unit</u>									
Madera ID - HU	1,170,960	1,170,960							

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>	1/									
Chowchilla WD - MC		2,615,414		2,615,414						
Madera ID - MC		4,017,967		4,017,967						
Total Madera Canal - Class 1		6,633,381		6,633,381						
<u>Madera Canal - Class 2</u>										
Chowchilla WD - MC		2,803,417		2,803,417						
Madera ID - MC		3,180,774		3,180,774						
Total Madera Canal - Class 2		5,984,191		5,984,191						
<u>New Melones D&R</u>										
Central San Joaquin WCD		1,071,123		1,071,123						
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID		298,293		298,293						
Daniell, H & B		219		219						
Driscoll Strawberry		12,548		12,548						
Gjermann, H & B		177		177						
Leviathan Inc		13,706		13,706						
Redding Rancheria		2,943		2,943						
Total Sacramento River - Shasta		327,886		327,886						
<u>Sacramento River - Willows</u>										
Alexander, T & K		262		262						
Anderson, A/et al		887		887						
Anderson, R & J		4,103		4,103						
Andreotti, A/et al		65,055		65,055						
Baber, J/et al		104,756		104,756						
Beckley, R & O		4,290		4,290						
* Butler, L & M		10,151		10,151						
Butte Creek Farms Inc		13,677		13,677						
* Byrd, A&O, J.		8,203		8,203						
Cachil Dehe Ban of Wintun		3,950		3,950						
Carter MWC		27,932		27,932						
Churkin, M Jr & C		1,507		1,507						
Conaway Consv Grp		27,377		27,377						
County of Sacramento		6,568		6,568						
Cummings, W		3,967		3,967						
Dennis Wilson Farms		3,520		3,520						
Driver, Gary/et al		581		581						
Driver, J & C Trustees		2,835		2,835						
Driver, Gregory		337		337						
Driver, W/et al		2,541		2,541						
* Dyer, J&J		6,961		6,961						

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Eastside MWC	25,510	25,510								
Ehrke, A & B	5,735	5,735								
E L H Sutter Properties	326	326								
Feather WD	639,582	639,582								
Fedora, S/Taylor, W	711	711								
Furlan, E & S	977	977								
Gillaspy, W	2,941	2,941								
Giovannetti, B & M	2,000	2,000								
Giusti, R & S	30,092	30,092								
Glenn-Colusa ID	4,396,895	4,396,895								
Green Valley Corp	17,527	17,527								
Griffin, J/Prater	46,499	46,499								
Hale, J/Marks, A	1,191	1,191								
* Hatfield, R & B	615	615								
* Heidrick, J Family Trust	3,308	3,308								
Heidrick, M	2,979	2,979								
Hiatt, T	22,126	22,126								
Hiatt, T/Illicher, P	8,579	8,579								
Howald Farms Inc	56,607	56,607								
Jaeger, W & P	12,913	12,913								
Jansen, P & S	1,374	1,374								
Kary, C	16,956	16,956								
King, Ben	225	225								
King, L	506	506								
KLSY, LLC	1,747	1,747								
Knights Landing Investors	39,478	39,478								
* Lauppe, B & K	5,530	5,530								
* Lauppe, B & K (1364X ATP)	4,769	4,769								
Leiser, D	823	823								
Lockett, W & J	1,724	1,724								
Lomo CS & Micheli, J	29,565	29,565								
Lonon, M	14,388	14,388								
M C M Properties	25,296	25,296								
Maxwell ID	255,533	255,533								
Mehrhof & Montgomery	1,259	1,259								
Meridian Farms WC	495,130	495,130								
Micke, D & N	413	413								
Morehead, J/et ux	2,794	2,794								

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
Munson, J & D	2,101	2,101							
Natomas Basin Conserv	8,790	8,790							
Natomas Central MWC	942,413	942,413							
Nelson, T & H	3,291	3,291							
Nene Ranch, LLC	10,790	10,790							
O'Brien, J & F	11,838	11,838							
Odysseus Farms Prtnrshp	17,622	17,622							
Oji Brothers Farm Inc	78,001	78,001							
Oji, M/et al	54,725	54,725							
Otterson, M	11,913	11,913							
Pacific Realty Inc	40,605	40,605							
Pelger MWC	72,119	72,119							
Penner, R & L	580	580							
Pleasant Grv-Vrma MWC	103,279	103,279							
Princeton-Codora-Glenn ID	627,839	627,839							
Provident ID	206,358	206,358							
Quad-H-Ranches Inc	12,900	12,900							
Rauf, A & T	29,608	29,608							
Recl Dist # 108	1,366,204	1,366,204							
Recl Dist #1000	2,964	2,964							
Recl Dist #1004	617,368	617,368							
Reische, E	1,654	1,654							
Reische, L	8,273	8,273							
Reynen, J/et al	83,925	83,925							
Richter, H Jr/et al	38,254	38,254							
River Garden Farms Co	20,355	20,355							
Riverby Limited	1,186	1,186							
Roberts Ditch Irr Co	12,738	12,738							
Rubio, E & E	180	180							
Schreiner, J & C	843	843							
Seaver, C	4,687	4,687							
Sutter MWC	3,146,296	3,146,296							
Sycamore Family Trust	408,437	408,437							
Tarke, S	41,388	41,388							
Tisdale Irr & Drain Co	84,349	84,349							
Wakida, T	11,376	11,376							
Wallace, K Trust	10,394	10,394							
Wisler, J	738	738							
Young, R/et al	262	262							
Total Sacramento River - Willows	14,570,723	14,570,723							

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		Conveyance			Conveyance Pumping			Direct Pumping	San Luis Drain	
		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG			Dos Amigos PP
<u>San Felipe Unit</u>	3/									
San Benito County WD	869,049	869,049		869,049		869,049	869,049		869,049	
Santa Clara Valley WD	676,968	676,968		676,968		676,968	676,968		676,968	
Total San Felipe Unit	1,546,017	1,546,017		1,546,017		1,546,017	1,546,017		1,546,017	
<u>San Luis Canal - Fresno</u>										
Westlands WD -SLC	40,545,744	40,545,744		40,545,744		40,545,744	40,545,744	40,545,744	40,545,744	40,545,744
Westlands WD -SLC (DD#2)	56,282	56,282		56,282		56,282	56,282	56,282	56,282	56,282
Total San Luis Canal - Fresno	40,602,026	40,602,026		40,602,026		40,602,026	40,602,026	40,602,026	40,602,026	40,602,026
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	291,322	291,322		291,322		291,322	291,322	291,322		
Panoche WD - SLC	2,330,194	2,330,194		2,330,194		2,330,194	2,330,194	2,330,194	2,330,194	2,330,194
San Luis WD - SLC	3,343,438	3,343,438		3,343,438		3,343,438	3,343,438	2,976,255 2/	3,343,438	3,343,438
Total San Luis Canal - Tracy	5,964,955	5,964,955		5,964,955		5,964,955	5,964,955	5,597,772	5,673,633	5,673,633
<u>Tehama-Colusa Canal</u>										
4-M WD	146,994	146,994		146,994						
Colusa County WD	2,113,422	2,113,422		2,113,422					2,113,422	
Cortina WD	56,303	56,303		56,303					56,303	
Davis WD - TCC	137,743	137,743		137,743					137,743	
Dunnigan WD	608,373	608,373		608,373					608,373	
Glenn Valley WD	48,970	48,970		48,970						
Glide WD	414,551	414,551		414,551						
Holthouse WD	79,241	79,241		79,241						
Kanawha WD	1,576,783	1,576,783		1,576,783					1,576,783	
Kirkwood WD	49,715	49,715		49,715						
La Grande WD	248,859	248,859		248,859						
Myers-Marsh MWC	9,807	9,807		9,807						
Orland-Artois WD	2,104,991	2,104,991		2,104,991					2,104,991	
Westside WD	2,056,711	2,056,711		2,056,711					2,056,711	
Total Tehama-Colusa Canal	9,652,463	9,652,463		9,652,463					8,654,326	
<u>Delta-Mendota Exc. Water</u>	35,260,135					35,260,135				
Subtotal	191,143,953	130,237,954	6/	132,587,392	1,171,279	96,460,071	48,112,997	49,048,489	60,842,573	46,275,658

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		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Assignments of Historical Costs										
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857		102,857		102,857				
Broadview WD to Westlands WD - SLC	503,647	503,647		503,647		503,647				
Centinella WD to Westlands WD - SLC	44,302	44,302		44,302		44,302				
Mercy Springs WD to Westlands WD - SLC	64,794	64,794		64,794		64,794				
Mercy Springs WD to Westlands WD - SLC	67,533	67,533		67,533		67,533				
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598		21,598		21,598				
Westside ID to City of Tracy (M&I)	44,885	44,885		44,885		44,885				
Widren WD to Westlands WD - SLC	53,050	53,050		53,050		53,050				
Total Assignments of Historical Costs	902,666	902,666		902,666		902,666				
Grand Total	192,046,620	131,140,620	6/	133,490,058	1,171,279	97,362,737	48,112,997	49,048,489	60,842,573	46,275,658

FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown on Schedule A-4.
- 2/ Excludes estimated deliveries before Dos Amigos PP computed by using the total projected and historical deliveries for 1981 - 2030 of 3,343,438x10.98% (Sch. A-11, footnote 4, pg. 6) = 367,183'. The total projected and historical deliveries for 1981 - 2030 less excluded deliveries equals estimated Dos Amigos pumped deliveries of 2,976,255 A/F.
- 3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the out-of-basin pumping facilities (Coyote and Pacheco Pumping Plants).
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2010 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 5/ Difference with Schedule A-14 total is due to Fresno ID (Class 1) historical deliveries not being allocated. The contractor is no longer a Class 1 contractor.
- 6/ Contra Costa WD's conveyance costs are recovered through a repayment contract.
- 7/ Historical water is identified separate for assignments of water when the assignor has fewer or more services than the assignee. The assigned water is based on the assignor's services. See the assigned water section above.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending contractor name changes and/or assumptions.

See Schedule A-14, page 25 for contract splits.

Sources:

Sch A-11

Sch A-14