

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Corning (Sch. A-4)	Conveyance Pumping					Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost	
					Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)	O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)							Total
Black Butte D & R															
4-E WD	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,513	\$4,864	
Stony Creek WD	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	70,490	226,565	
Total Black Butte D & R													72,003	\$231,429	
Buchanan Unit															
Chowchilla WD - BU	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,031,040	3,313,909	
Clear Creek Unit															
Clear Creek CSD	2.99	3.03	-	-	-	-	-	-	-	-	0.23	6.24	273,449	1,707,032	
Colusa Basin Drain															
Colusa Drain MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,274,558	4,096,610	
Corning Canal															
Corning WD	2.99	3.03	2.39	-	-	-	-	2.39	4.06	-	0.23	12.70	786,700	9,987,737	
Proberta WD	2.99	3.03	2.39	-	-	-	-	2.39	1.23	-	0.23	9.86	156,260	1,540,330	
Thomes Creek WD	2.99	3.03	2.39	-	-	-	-	2.39	-	-	0.23	8.63	228,319	1,970,597	
Total Corning Canal													1,171,279	\$13,498,663	
Cow Creek Unit															
Bella Vista WD	2.99	3.03	-	-	-	-	-	-	2.59	-	0.23	8.83	574,920	5,077,002	
Cross Valley Canal															
2/ County of Fresno	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	59,020	263,992
County of Tulare	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	90,531	404,942
Hills Valley ID	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	67,721	302,911
Kern-Tulare ID	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	878,412	3,929,095
Lower Tule River ID - CVC	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	714,656	3,196,623
Pixley ID	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	720,915	3,224,619
Rag Gulch WD	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	293,202	1,311,479
Tri-Valley ID	2.99	-	-	-	-	-	-	0.40	0.40	0.86	-	0.23	4.47	24,234	108,398
Total Cross Valley Canal													2,848,692	\$12,742,060	

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Corning (Sch. A-4)	Conveyance Pumping				Total (Sch. A-4)	Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost
				Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)	O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)							
<u>Delta-Mendota Canal</u>														
Banta-Carbona ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	600,885	\$4,300,767
Byron Bethany ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	648,430	4,641,061
Del Puerto WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	4,650,925	33,288,459
Eagle Field WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	156,398	1,119,401
Mercy Springs WD	5/ 2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	88,752	635,236
Oro Loma WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	153,803	1,100,827
Pacheco WD - DMC	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	54,933	393,177
Panoche WD - DMC	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	890,450	6,373,292
Patterson WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	531,702	3,805,596
San Luis WD - DMC	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	907,483	6,495,205
West Side ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	168,189	1,203,793
West Stanislaus ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	1,699,350	12,162,901
Total Delta-Mendota Canal													10,551,301	\$75,519,714
<u>Delta-Mendota Pool</u>														
Coelho Trust	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	103,159	738,351
Fresno Slough WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	136,395	976,231
James ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	1,190,562	8,521,310
Laguna WD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	27,226	194,867
Recl Dist #1606	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	6,940	49,675
Tranquillity ID	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	442,576	3,167,687
Tranquillity PUD	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	2,296	16,430
Westlands WD - DMP	2.99	3.03	-	-	0.91	-	-	0.91	-	-	0.23	7.16	626,484	4,483,987
Total Delta-Mendota Pool													2,535,638	\$18,148,539
<u>Folsom D & R</u>														
Placer County WA	-	-	-	-	-	-	-	-	-	-	0.23	0.23	630,850	142,615
<u>Friant Dam - Class 2</u>														
Gravelly Ford WD	-	-	-	-	-	-	-	-	-	-	0.23	0.23	298,592	67,502

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Conveyance Pumping						Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch. A-7)	Allocated Capital Cost
			Corning (Sch. A-4)	Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)	O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)	Total						
<u>Friant-Kern Canal - Class 1</u>														
Arvin-Edison WSD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	2,015,867	\$14,442,098
Delano-Earlimart ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	5,139,721	36,822,047
Exeter ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	542,372	3,885,668
Garfield WD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	166,020	1,189,402
International WD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	57,127	409,270
Ivanhoe ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	366,530	2,625,899
Lewis Creek WD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	64,863	464,689
Lindmore ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,567,698	11,231,321
Lindsay-Strathmore ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,317,289	9,437,337
Lower Tule River ID - FKC	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	2,912,309	20,864,399
Orange Cove ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,836,618	13,157,920
Porterville ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	769,193	5,510,662
Saucelito ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,023,441	7,332,148
Shafter-Wasco ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	2,345,038	16,800,351
So San Joaquin MUD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	4,626,024	33,141,816
Stone Corral ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	468,362	3,355,445
Tea Pot Dome WD	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	360,268	2,581,036
Terra Bella ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,331,264	9,537,457
Tulare ID	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	1,455,538	10,427,783
Total Friant-Kern Canal - Class 1													28,365,541	\$203,216,747
<u>Friant-Kern Canal - Class 2</u>														
Arvin-Edison WSD	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	5,602,595	18,233,767
Delano-Earlimart ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	1,382,339	4,498,852
Exeter ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	309,273	1,006,536
Fresno ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	1,208,640	3,933,545
Ivanhoe ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	139,842	455,120
Lindmore ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	386,502	1,257,879
Lower Tule River ID - FKC	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	4,400,532	14,321,627
Porterville ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	532,761	1,733,882
Saucelito ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	603,392	1,963,752
Shafter-Wasco ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	726,568	2,364,630
So San Joaquin MUD	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	861,781	2,804,685
Tulare ID	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	2,578,007	8,390,180
Total Friant Kern Canal - Class 2													18,732,232	\$60,964,454
<u>Hidden Unit</u>														
Madera ID - HU	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,170,960	3,763,632

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Corning (Sch. A-4)	Conveyance Pumping		O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)	Total	Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost
				Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)									
<u>Madera Canal - Class 1</u>														
Chowchilla WD - MC	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	2,615,414	\$18,737,380
Madera ID - MC	2.99	3.03	-	0.92	-	-	-	0.92	-	-	0.23	7.16	4,017,967	28,785,567
Total Madera Canal - Class 1													6,633,381	\$47,522,947
<u>Madera Canal - Class 2</u>														
Chowchilla WD - MC	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	2,803,417	9,123,781
Madera ID - MC	-	3.03	-	-	-	-	-	-	-	-	0.23	3.25	3,180,774	10,351,898
Total Madera Canal - Class 2													5,984,191	\$19,475,679
<u>New Melones D & R</u>														
Central San Joaquin WCD	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,071,123	3,442,741
<u>Sacramento River - Shasta</u>														
Anderson-Cottonwood ID	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	298,293	958,756
Daniell, H & B	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	219	703
Driscoll Strawberry	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	12,548	40,332
Gjermann, H	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	177	568
Leviathan Inc	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	13,706	44,054
Redding Rancheria	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,943	9,458
Total Sacramento River - Shasta													327,886	\$1,053,871
<u>Sacramento River - Willows</u>														
Alexander, T & K	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	262	844
Anderson, A/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	887	2,852
Anderson, R & J	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	4,103	13,189
Andreotti, A/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	65,055	209,095
Baber, J/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	104,756	336,700
Beckley, R & O	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	4,290	13,787
* Butler, L & M	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	10,151	32,626
Butte Creek Farms Inc	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	13,677	43,961
* Byrd, A & Osborne, J.	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	8,203	26,366
Cachil Dehe Band of Wintun	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,950	12,696
Carter MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	27,932	89,778
Churkin, M Jr & C	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,507	4,843
Conaway Conserv Grp	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	27,377	87,994
County of Sacramento	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	6,568	21,110
Cummings, W	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,967	12,751
Dennis Wilson Farms	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,520	11,312
Driver, Gary/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	581	1,868
Driver, J & C Trustees	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,835	9,113
Driver, Gregory	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	337	1,085
Driver, W/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,541	8,166
* Dyer, J & J	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	6,961	22,375

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Conveyance Pumping						Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost
			Corning (Sch. A-4)	Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)	O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)	Total						
<u>Sacramento River - Willows (continued)</u>														
Eastside MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	25,510	\$81,992
Ehrke, A & B	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	5,735	18,432
E L H Sutter Properties	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	326	1,049
Feather WD	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	639,582	2,055,707
Fedora, S/Taylor, W	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	711	2,286
Furlan, E & S	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	977	3,140
Gillaspy, W	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,941	9,454
Giovannetti, B & M	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,000	6,428
Giusti, R & S	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	30,092	96,719
Glenn-Colusa ID	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	4,396,895	14,132,244
Green Valley Corp	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	17,527	56,333
Griffin, J/Prater	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	46,499	149,454
Hale, J/Marks, A	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,191	3,827
* Hatfield, R & B	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	615	1,977
Heidrick, J Family Trust	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,308	10,632
Heidrick, M	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,979	9,576
Hiatt, T	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	22,126	71,116
* Hiatt, T/Illich, P	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	8,579	27,575
Howald Farms Inc	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	56,607	181,942
Jaeger, W & P	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	12,913	41,503
Jansen, P & S	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,374	4,418
Kary, C	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	16,956	54,499
King, Ben	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	225	722
King, L	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	506	1,627
KLSY, LLC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,747	5,616
* Knights Landing Invertors	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	39,478	126,887
* Lauppe, B & K	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	5,530	17,774
* Lauppe, B & K (1364X ATP)	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	4,769	15,328
Leiser, D	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	823	2,645
Lockett, W & J	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,724	5,540
Lomo CS & Micheli J	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	29,565	95,026
Lonon, M	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	14,388	46,246
M C M Properties	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	25,296	81,304
Maxwell ID	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	255,533	821,319
Mehrhof & Montgomery	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,259	4,048
Meridian Farms WC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	495,130	1,591,418
Micke, D & N	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	413	1,328
Morehead, J/et ux	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,794	8,982

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Corning (Sch. A-4)	Conveyance Pumping		O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)	Total	Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost
				Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)									
<u>Sacramento River - Willows (continued)</u>														
Munson, J & D	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,101	6,752
Natomas Basin Conserv	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	8,790	28,253
Natomas Central MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	942,413	3,029,049
Nelson, T & H	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,291	\$10,578
Nene Ranch, LLC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	10,790	34,681
O'Brien, J & F	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	11,838	38,049
Odysseus Farms Prtnrshp	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	17,622	56,638
Oji Brothers Farm Inc.	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	78,001	250,705
Oji, M/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	54,725	175,893
Ottersen, M	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	11,913	38,290
Pacific Realty Inc	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	40,605	130,510
Pelger MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	72,119	231,801
Penner, R & L	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	580	1,865
Pleasant Grv-Vrma MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	103,279	331,953
Princeton-Codora-Glenn ID	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	627,839	2,017,964
Provident ID	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	206,358	663,264
Quad-H-Ranches Inc	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	12,900	41,461
Rauf, A & T	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	29,608	95,163
Recl Dist # 108	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,366,204	4,391,173
Recl Dist#1000	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	2,964	9,527
Recl Dist #1004	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	617,368	1,984,308
Reische, E	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,654	5,317
Reische, L	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	8,273	26,590
Reynen, J/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	83,925	269,747
Richter, H Jr/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	38,254	122,953
River Garden Farms Co	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	20,355	65,424
Riverby Limited	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	1,186	3,811
Roberts Ditch Irr Co	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	12,738	40,942
Rubio, E & E	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	180	578
Schreiner, J & C	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	843	2,710
Seaver, C	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	4,687	15,063
Sutter MWC	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	3,146,296	10,112,642
Sycamore Family Trust	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	408,437	1,312,774
Tarke, J/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	41,388	133,027
Tisdale Irr & Drain Co	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	84,349	271,110
Wakida, T	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	11,376	36,563
Wallace, K Trust	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	10,394	33,408
Wisler, J	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	738	2,372
Young, R/et al	2.99	-	-	-	-	-	-	-	-	-	0.23	3.21	262	841
Total Sacramento River - Willows													14,570,723	\$46,832,371

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Facility/Contractor	Storage (Sch. A-4)	Conveyance (Sch. A-4)	Corning (Sch. A-4)	Conveyance Pumping			O'Neill (Sch. A-4)	Dos Amigos (Sch. A-4)	Total	Direct Pumping (Sch. A-4)	San Luis Drain (Sch. A-4)	Other Costs (Sch. A-4)	Total 50-Yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030 (Sch A-7)	Allocated Capital Cost
				Jones Pumping Plant FK/Madera (Sch. A-4)	Others (Sch. A-4)										
<u>San Felipe Unit</u>															
San Benito County WD	2.52	3.03	-	-	0.91		0.41	-	1.33	1.72	-	0.23	8.82	869,049	\$7,661,896
Santa Clara Valley WD	2.52	3.03	-	-	0.91		0.41	-	1.33	1.89	-	0.23	8.99	676,968	6,087,032
Total San Felipe Unit														1,546,017	\$13,748,928
<u>San Luis Canal - Fresno</u>															
Westlands WD - SLC	2.99	3.03	-	-	0.91		0.41	0.68	2.01	1.44	1.13	0.23	10.83	40,545,744	439,008,751
Westlands WD - SLC (DD #2)	2.99	3.03	-	-	0.91		0.41	0.68	2.01	1.44	1.13	0.23	10.83	56,282	609,393
Total San Luis Canal														40,602,026	\$439,618,144
<u>San Luis Canal - Tracy</u>															
Pacheco WD - SLC	2.99	3.03	-	-	0.91		0.41	0.68	2.01	-	-	0.23	8.25	291,322	2,404,198
Panoche WD - SLC	2.99	3.03	-	-	0.91		0.41	0.68	2.01	0.01	1.13	0.23	9.39	2,330,194	21,889,949
San Luis WD - SLC	2.99	3.03	-	-	0.91		0.41	0.61	1.94	3.49	1.13	0.23	12.80	3,343,438	42,785,015
Total San Luis Canal -Tracy														5,964,955	\$67,079,162
<u>Tehama-Colusa Canal</u>															
4-M WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	146,994	917,624
Colusa County WD	2.99	3.03	-	-	-	-	-	-	-	6.24	-	0.23	12.49	2,113,422	26,387,444
Cortina WD	2.99	3.03	-	-	-	-	-	-	-	2.51	-	0.23	8.75	56,303	492,767
Davis WD - TCC	2.99	3.03	-	-	-	-	-	-	-	1.30	-	0.23	7.54	137,743	1,038,415
Dunnigan WD	2.99	3.03	-	-	-	-	-	-	-	2.77	-	0.23	9.01	608,373	5,482,339
Glenn Valley WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	48,970	305,702
Glide WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	414,551	2,587,874
Holthouse WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	79,241	494,666
Kanawha WD	2.99	3.03	-	-	-	-	-	-	-	1.81	-	0.23	8.05	1,576,783	12,691,543
Kirkwood WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	49,715	310,351
La Grande WD	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	248,859	1,553,526
Myers-Marsh MWC	2.99	3.03	-	-	-	-	-	-	-	-	-	0.23	6.24	9,807	61,220
Oriand-Artois WD	2.99	3.03	-	-	-	-	-	-	-	3.65	-	0.23	9.89	2,104,991	20,823,914
Westside WD	2.99	3.03	-	-	-	-	-	-	-	3.44	-	0.23	9.68	2,056,711	19,918,498
Total Tehama-Colusa Canal														9,652,463	\$93,065,883
Assignments of Historical Costs		4/												902,666	6,460,731
Grand Total														156,786,485	\$1,140,790,364 3/

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CAPITAL ALLOCATION BY CONTRACTOR
2010 IRRIGATION WATER RATES**

Footnotes:

1/ San Luis Water District - San Luis Canal's Conveyance Pumping share of Dos Amigos:

2,976,255	Dos Amigos PP San Luis WD deliveries (Schedule A-7)
0.68	times: Dos Amigos PP Conveyance Pumping rate (Capital and PUE) (Schedule A-4)
2,027,089	Subtotal
3,343,438	divided by: Historical & Projected Deliveries for San Luis WD (Schedule A-7)
0.61	San Luis Water District - San Luis Canal's Conveyance Pumping share of Dos Amigos

2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the 2008 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

3/ Reconciliation of Allocated Capital Cost (Page 7 of 8) to Total Capital Cost at 09/30/2008 (Schedule A-4)

\$1,140,790,364	Allocated Capital Cost (Page 7 of 8)
\$1,140,790,364	Total Capital Cost at 09/30/2008 (Schedule A-4)
(\$0)	

4/ <u>Assignments of Historical Capital Costs</u>	Storage	Conveyance	Convey. Pumping	Total	Other Costs	Total 50-yr Capital Cost/AF	Historical & Projected Deliveries 1981-2030	Allocated Capital Cost
Banta-Carbona ID to City of Tracy (M&I)	2.99	3.03	0.91	0.91	0.23	7.16	102,857	\$736,185
Broadview WD to Westlands WD - SLC	2.99	3.03	0.91	0.91	0.23	7.16	503,647	3,604,795
Centinella WD to Westlands WD - SLC	2.99	3.03	0.91	0.91	0.23	7.16	44,302	317,086
Mercy Springs WD to Westlands WD - SLC	2.99	3.03	0.91	0.91	0.23	7.16	64,794	463,758
Mercy Springs WD to Westlands WD - SLC (DD #2)	2.99	3.03	0.91	0.91	0.23	7.16	67,533	483,361
Mercy Springs WD to Santa Clara Valley WD	2.99	3.03	0.91	0.91	0.23	7.16	21,598	154,586
West Side ID to City of Tracy (M&I)	2.99	3.03	0.91	0.91	0.23	7.16	44,885	321,259
Widren WD to Westlands WD - SLC	2.99	3.03	0.91	0.91	0.23	7.16	53,050	379,699
Total Assignments of Historical Capital Costs							<u>902,666</u>	<u>\$6,460,731</u>

5/ Westlands WD (DD#2) assignment of 4,198 AF from Mercy Springs WD has been separated from Westland WD - SLC per the Fresno Area Office.

* **Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for contract splits.