CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal	Corning Canal			
YEAR	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC	Contra Costa WD 5/	Corning WD	Proberta WD	Thomes Creek WD	Total
2010	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2011	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2012	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2013	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2014	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2015	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2016	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2017	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2018	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2019	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2020	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2021	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2022	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2023	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2024	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2025	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2026	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2027	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2028	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2029	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
2030	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470
P/T	420	19,500	19,920	504,009	90,576	467,460	0	224,027	55,823	66,017	345,866
Avg.	20	929	949	24,000	4,313	22,260	0	10,668	2,658	3,144	16,470

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Cow Creek Unit	Cross Valley Canal								
YEAR	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total
2010	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2011	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2012	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2013	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2014	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2015	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2016	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2017	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2018	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2019	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2020	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2021	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2022	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2023	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2024	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2025	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2026	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2027	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2028	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2029	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
2030	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516
P/T	208,221	16,027	26,465	22,345	267,120	228,006	215,430	88,817	7,626	871,836
Avg.	9,915	763	1,260	1,064	12,720	10,857	10,259	4,229	363	41,516

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Canal					
YEAR	Banta-Carbona ID 4/	Byron Bethany ID	Del Puerto WD	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD
2010	11,159	11,988	88,869	3,240	1,466	2,992
2011	11,159	11,988	88,869	3,240	1,466	2,992
2012	11,159	11,988	88,869	3,240	1,466	2,992
2013	11,159	11,988	88,869	3,240	1,466	2,992
2014	11,159	11,988	88,869	3,240	1,466	2,992
2015	11,159	11,988	88,869	3,240	1,466	2,992
2016	11,159	11,988	88,869	3,240	1,466	2,992
2017	11,159	11,988	88,869	3,240	1,466	2,992
2018	11,159	11,988	88,869	3,240	1,466	2,992
2019	11,159	11,988	88,869	3,240	1,466	2,992
2020	11,159	11,988	88,869	3,240	1,466	2,992
2021	11,159	11,988	88,869	3,240	1,466	2,992
2022	11,159	11,988	88,869	3,240	1,466	2,992
2023	11,159	11,988	88,869	3,240	1,466	2,992
2024	11,159	11,988	88,869	3,240	1,466	2,992
2025	11,159	11,988	88,869	3,240	1,466	2,992
2026	11,159	11,988	88,869	3,240	1,466	2,992
2027	11,159	11,988	88,869	3,240	1,466	2,992
2028	11,159	11,988	88,869	3,240	1,466	2,992
2029	11,159	11,988	88,869	3,240	1,466	2,992
2030	11,159	11,988	88,869	3,240	1,466	2,992
P/T	234,347	251,741	1,866,245	68,031	30,777	62,823
Avg.	11,159	11,988	88,869	3,240	1,466	2,992

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Canal						
YEAR	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 4/	West Stanislaus ID	Total
2010	318	8,573	10,941	13,368	3,008	33,021	188,942
2011	318	8,573	10,941	13,368	3,008	33,021	188,942
2012	318	8,573	10,941	13,368	3,008	33,021	188,942
2013	318	8,573	10,941	13,368	3,008	33,021	188,942
2014	318	8,573	10,941	13,368	3,008	33,021	188,942
2015	318	8,573	10,941	13,368	3,008	33,021	188,942
2016	318	8,573	10,941	13,368	3,008	33,021	188,942
2017	318	8,573	10,941	13,368	3,008	33,021	188,942
2018	318	8,573	10,941	13,368	3,008	33,021	188,942
2019	318	8,573	10,941	13,368	3,008	33,021	188,942
2020	318	8,573	10,941	13,368	3,008	33,021	188,942
2021	318	8,573	10,941	13,368	3,008	33,021	188,942
2022	318	8,573	10,941	13,368	3,008	33,021	188,942
2023	318	8,573	10,941	13,368	3,008	33,021	188,942
2024	318	8,573	10,941	13,368	3,008	33,021	188,942
2025	318	8,573	10,941	13,368	3,008	33,021	188,942
2026	318	8,573	10,941	13,368	3,008	33,021	188,942
2027	318	8,573	10,941	13,368	3,008	33,021	188,942
2028	318	8,573	10,941	13,368	3,008	33,021	188,942
2029	318	8,573	10,941	13,368	3,008	33,021	188,942
2030	318	8,573	10,941	13,368	3,008	33,021	188,942
P/T	6,678	180,026	229,764	280,730	63,175	693,443	3,967,777
Avg.	318	8,573	10,941	13,368	3,008	33,021	188,942

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Pool									Folsom D&R
YEAR	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer County WA
2010	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2011	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2012	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2013	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2014	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2015	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2016	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2017	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2018	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2019	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2020	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2021	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2022	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2023	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2024	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2025	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2026	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2027	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2028	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2029	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
2030	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130
P/T	27,614	56,763	483,413	10,266	2,310	168,336	621	166,950	916,272	233,730
Avg.	1,315	2,703	23,020	489	110	8,016	30	7,950	43,632	11,130

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant Dam	Friant-Kern Canal													
	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
YEAR	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
2010	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2011	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2012	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2013	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2014	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2015	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2016	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2017	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2018	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2019	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2020	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2021	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2022	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2023	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2024	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2025	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2026	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2027	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2028	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2029	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
2030	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096
P/T	171,402	861,156	2,111,334	2,972,490	2,084,285	523,709	2,607,993	227,174	126,882	354,056	0	500,850	500,850	61,923	23,025
Avg.	8,162	41,007	100,540	141,547	99,252	24,939	124,190	10,818	6,042	16,860	0	23,850	23,850	2,949	1,096

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal												
	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID
YEAR	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1
2010	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2011	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2012	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2013	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2014	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2015	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2016	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2017	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2018	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2019	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2020	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2021	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2022	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2023	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2024	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2025	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2026	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2027	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2028	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2029	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
2030	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153
P/T	153,450	52,756	206,206	23,808	652,194	146,916	799,110	537,357	1,193,189	1,705,932	2,899,121	738,212
Avg.	7,307	2,512	9,819	1,134	31,057	6,996	38,053	25,588	56,819	81,235	138,053	35,153

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal											
	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
YEAR	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2010	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2011	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2012	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2013	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2014	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2015	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2016	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2017	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2018	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2019	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2020	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2021	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2022	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2023	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2024	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2025	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2026	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2027	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2028	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2029	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
2030	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286
P/T	322,502	200,340	522,842	416,694	232,842	649,536	922,703	285,729	1,208,432	1,898,097	333,900	2,231,997
Avg.	15,357	9,540	24,897	19,843	11,088	30,930	43,938	13,606	57,544	90,386	15,900	106,286

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal										Hidden Unit
	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total			Madera
YEAR	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total		ID -HU
2010	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2011	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2012	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2013	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2014	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2015	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2016	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2017	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2018	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2019	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2020	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2021	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2022	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2023	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2024	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2025	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2026	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2027	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2028	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2029	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
2030	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000
P/T	194,006	151,535	568,674	509,423	941,598	1,451,021	11,539,402	7,162,788	18,702,190		504,000
Avg.	9,238	7,216	27,080	24,258	44,838	69,096	549,495	341,085	890,580		24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Madera Canal									New Melones D&R
	Chowchilla WD - MC			Madera ID - MC			Total	Total		Central San
YEAR	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Joaquin WCD
2010	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2011	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2012	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2013	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2014	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2015	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2016	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2017	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2018	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2019	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2020	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2021	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2022	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2023	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2024	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2025	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2026	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2027	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2028	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2029	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
2030	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036
P/T	1,065,491	1,068,480	2,133,971	1,586,307	1,242,108	2,828,415	2,651,798	2,310,588	4,962,386	504,746
Avg.	50,738	50,880	101,618	75,538	59,148	134,686	126,276	110,028	236,304	24,036

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Shasta							Sacramento River - Willows				
	Anderson-Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
2010	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2011	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2012	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2013	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2014	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2015	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2016	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2017	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2018	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2019	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2020	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2021	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2022	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2023	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2024	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2025	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2026	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2027	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2028	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2029	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
2030	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973
P/T	63,000	47	3,272	75	2,937	902	70,232	87	301	1,572	24,570	41,423
Avg.	3,000	2	156	4	140	43	3,344	4	14	75	1,170	1,973

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows														
YEAR	Beckley R & O	Butler, L & M *	Butte Creek Farms Inc	Byrd, A & Osborne, J *	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory	Driver, W/ et al
2010	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2011	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2012	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2013	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2014	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2015	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2016	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2017	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2018	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2019	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2020	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2021	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2022	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2023	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2024	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2025	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2026	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2027	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2028	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2029	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
2030	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34
P/T	1,601	5,094	8,469	3,150	2,100	10,584	367	20,951	1,536	1,616	1,571	147	1,281	93	708
Avg.	76	243	403	150	100	504	17	998	73	77	75	7	61	4	34

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows														
YEAR	Dyer, J & Wing, J *	Eastside MWC	Ehrke A & B	ELH Sutter Properties	Feather WD	Fedora, S/ Taylor, W	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp	Griffin, J/Prater	Hale, J/ Marks, A	Hatfield R & B *
2010	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2011	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2012	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2013	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2014	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2015	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2016	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2017	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2018	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2019	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2020	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2021	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2022	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2023	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2024	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2025	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2026	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2027	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2028	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2029	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
2030	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15
P/T	5,355	9,986	2,264	176	176,199	309	358	1,056	1,050	14,001	1,653,750	8,426	18,113	606	309
Avg.	255	476	108	8	8,390	15	17	50	50	667	78,750	401	863	29	15

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows													
YEAR	Heidrick, J Family Trust	Heidrick, M	Hiatt, T	Hiatt, T/ Illerich, P	Howald Farms Inc	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Knights Landing Investors *	Lauppe, B & K *	Lauppe, B&K 1364X ATP *
2010	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2011	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2012	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2013	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2014	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2015	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2016	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2017	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2018	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2019	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2020	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2021	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2022	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2023	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2024	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2025	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2026	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2027	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2028	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2029	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
2030	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76
P/T	1,336	1,115	8,474	3,339	22,208	3,239	635	6,603	110	205	601	15,120	1,803	1,593
Avg.	64	53	404	159	1,058	154	30	314	5	10	29	720	86	76

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows												
YEAR	Leiser, D	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC
2010	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2011	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2012	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2013	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2014	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2015	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2016	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2017	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2018	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2019	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2020	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2021	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2022	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2023	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2024	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2025	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2026	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2027	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2028	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2029	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
2030	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500
P/T	396	740	11,025	6,161	9,608	94,500	252	189,000	127	1,050	568	3,879	346,500
Avg.	19	35	525	293	458	4,500	12	9,000	6	50	27	185	16,500

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows									
YEAR	Nelson, T & H	Nene Ranch, LLC	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L
2010	77	150	217	381	1,395	983	225	732	1,313	7
2011	77	150	217	381	1,395	983	225	732	1,313	7
2012	77	150	217	381	1,395	983	225	732	1,313	7
2013	77	150	217	381	1,395	983	225	732	1,313	7
2014	77	150	217	381	1,395	983	225	732	1,313	7
2015	77	150	217	381	1,395	983	225	732	1,313	7
2016	77	150	217	381	1,395	983	225	732	1,313	7
2017	77	150	217	381	1,395	983	225	732	1,313	7
2018	77	150	217	381	1,395	983	225	732	1,313	7
2019	77	150	217	381	1,395	983	225	732	1,313	7
2020	77	150	217	381	1,395	983	225	732	1,313	7
2021	77	150	217	381	1,395	983	225	732	1,313	7
2022	77	150	217	381	1,395	983	225	732	1,313	7
2023	77	150	217	381	1,395	983	225	732	1,313	7
2024	77	150	217	381	1,395	983	225	732	1,313	7
2025	77	150	217	381	1,395	983	225	732	1,313	7
2026	77	150	217	381	1,395	983	225	732	1,313	7
2027	77	150	217	381	1,395	983	225	732	1,313	7
2028	77	150	217	381	1,395	983	225	732	1,313	7
2029	77	150	217	381	1,395	983	225	732	1,313	7
2030	77	150	217	381	1,395	983	225	732	1,313	7
P/T	1,617	3,150	4,552	7,995	29,295	20,633	4,725	15,372	27,563	140
Avg.	77	150	217	381	1,395	983	225	732	1,313	7

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows														
YEAR	Pleasant Grv Vrna MWC	Princeton-Codora-Glenn ID	Provident ID	Quad-H-Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E	Reische, L	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co
2010	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2011	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2012	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2013	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2014	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2015	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2016	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2017	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2018	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2019	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2020	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2021	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2022	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2023	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2024	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2025	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2026	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2027	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2028	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2029	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
2030	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360
P/T	39,375	282,315	78,824	6,510	11,183	519,750	821	236,250	373	1,786	31,500	16,581	7,875	585	7,551
Avg.	1,875	13,444	3,754	310	533	24,750	39	11,250	18	85	1,500	790	375	28	360

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows					
YEAR	Rubio, E & E	Schreiner, J & C	Seaver, C	Sutter MWC	Sycamore Family Trust	Tarke, S
2010	3	19	83	55,167	7,350	750
2011	3	19	83	55,167	7,350	750
2012	3	19	83	55,167	7,350	750
2013	3	19	83	55,167	7,350	750
2014	3	19	83	55,167	7,350	750
2015	3	19	83	55,167	7,350	750
2016	3	19	83	55,167	7,350	750
2017	3	19	83	55,167	7,350	750
2018	3	19	83	55,167	7,350	750
2019	3	19	83	55,167	7,350	750
2020	3	19	83	55,167	7,350	750
2021	3	19	83	55,167	7,350	750
2022	3	19	83	55,167	7,350	750
2023	3	19	83	55,167	7,350	750
2024	3	19	83	55,167	7,350	750
2025	3	19	83	55,167	7,350	750
2026	3	19	83	55,167	7,350	750
2027	3	19	83	55,167	7,350	750
2028	3	19	83	55,167	7,350	750
2029	3	19	83	55,167	7,350	750
2030	3	19	83	55,167	7,350	750
P/T	59	395	1,736	1,158,515	154,350	15,750
Avg.	3	19	83	55,167	7,350	750

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows					
YEAR	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust	Wisler, J	Young, R/et al	Total
2010	1,500	214	157	9	5	260,764
2011	1,500	214	157	9	5	260,764
2012	1,500	214	157	9	5	260,764
2013	1,500	214	157	9	5	260,764
2014	1,500	214	157	9	5	260,764
2015	1,500	214	157	9	5	260,764
2016	1,500	214	157	9	5	260,764
2017	1,500	214	157	9	5	260,764
2018	1,500	214	157	9	5	260,764
2019	1,500	214	157	9	5	260,764
2020	1,500	214	157	9	5	260,764
2021	1,500	214	157	9	5	260,764
2022	1,500	214	157	9	5	260,764
2023	1,500	214	157	9	5	260,764
2024	1,500	214	157	9	5	260,764
2025	1,500	214	157	9	5	260,764
2026	1,500	214	157	9	5	260,764
2027	1,500	214	157	9	5	260,764
2028	1,500	214	157	9	5	260,764
2029	1,500	214	157	9	5	260,764
2030	1,500	214	157	9	5	260,764
P/T	31,500	4,487	3,296	180	96	5,476,040
Avg.	1,500	214	157	9	5	260,764

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	San Felipe Unit			San Luis Canal						
				Tracy				Fresno		
YEAR	San Benito County WD	Santa Clara Valley WD 2/	Total	Pacheco WD	Panoche WD	San Luis WD	Total	Westlands WD -SLC 2/	Westlands - SLC DD#2 3/	Total
2010	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2011	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2012	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2013	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2014	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2015	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2016	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2017	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2018	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2019	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2020	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2021	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2022	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2023	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2024	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2025	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2026	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2027	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2028	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2029	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
2030	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668
P/T	443,765	421,015	864,779	144,171	1,181,000	1,374,179	2,699,349	17,682,486	34,538	17,717,024
Avg.	21,132	20,048	41,180	6,865	56,238	65,437	128,540	842,023	1,645	843,668

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Tehama-Colusa Canal								
	4-M	Colusa County	Cortina	Davis	Dunnigan	Glenn Valley	Glide	Holthouse	Kanawha
YEAR	WD	WD	WD	WD	WD	WD	WD	WD	WD
2010	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2011	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2012	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2013	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2014	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2015	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2016	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2017	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2018	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2019	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2020	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2021	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2022	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2023	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2024	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2025	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2026	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2027	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2028	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2029	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
2030	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619
P/T	46,301	816,701	20,781	41,543	280,422	19,128	194,358	33,714	685,001
Avg.	2,205	38,891	990	1,978	13,353	911	9,255	1,605	32,619

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Tehama-Colusa Canal					
YEAR	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	Total
2010	767	5,075	180	43,996	46,892	198,715
2011	767	5,075	180	43,996	46,892	198,715
2012	767	5,075	180	43,996	46,892	198,715
2013	767	5,075	180	43,996	46,892	198,715
2014	767	5,075	180	43,996	46,892	198,715
2015	767	5,075	180	43,996	46,892	198,715
2016	767	5,075	180	43,996	46,892	198,715
2017	767	5,075	180	43,996	46,892	198,715
2018	767	5,075	180	43,996	46,892	198,715
2019	767	5,075	180	43,996	46,892	198,715
2020	767	5,075	180	43,996	46,892	198,715
2020	767	5,075	180	43,996	46,892	198,715
2020	767	5,075	180	43,996	46,892	198,715
2023	767	5,075	180	43,996	46,892	198,715
2024	767	5,075	180	43,996	46,892	198,715
2025	767	5,075	180	43,996	46,892	198,715
2026	767	5,075	180	43,996	46,892	198,715
2027	767	5,075	180	43,996	46,892	198,715
2028	767	5,075	180	43,996	46,892	198,715
2029	767	5,075	180	43,996	46,892	198,715
2030	767	5,075	180	43,996	46,892	198,715
P/T	16,104	106,568	3,770	923,910	984,722	4,173,020
Avg.	767	5,075	180	43,996	46,892	198,715

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Exchange Water			
YEAR	Contractors	All Others	Total	Irrigation 1/
2010	840,000	42,134	882,134	810,812
2011	840,000	42,134	882,134	810,812
2012	840,000	42,134	882,134	810,812
2013	840,000	42,134	882,134	810,812
2014	840,000	42,134	882,134	810,812
2015	840,000	42,134	882,134	810,812
2016	840,000	42,134	882,134	810,812
2017	840,000	42,134	882,134	810,812
2018	840,000	42,134	882,134	810,812
2019	840,000	42,134	882,134	810,812
2020	840,000	42,134	882,134	810,812
2021	840,000	42,134	882,134	810,812
2022	840,000	42,134	882,134	810,812
2023	840,000	42,134	882,134	810,812
2024	840,000	42,134	882,134	810,812
2025	840,000	42,134	882,134	810,812
2026	840,000	42,134	882,134	810,812
2027	840,000	42,134	882,134	810,812
2028	840,000	42,134	882,134	810,812
2029	840,000	42,134	882,134	810,812
2030	840,000	42,134	882,134	810,812
P/T	17,640,000	884,814	18,524,814	17,027,046
Avg.	840,000	42,134	882,134	810,812

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

1/ Data provided by CVO. Deliveries and ratios for FY 2008 are based on last 5-year average of historical deliveries. See IRR & M&I 2008 Mendota Pool Exchange Deliveries.z12.xls (Page 24)

2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 4, 21 & 24)

3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.

4/ Irrigation project water was assigned (pages 4 & 5). Historical water has been included in a separate section identified as assignments (page 29). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.

5/ Contra Costa WD deliveries are now all M&I.

* See Schedule A-14 for contractor name changes and/or assumptions/splits and non-renewed contractors removed from the 2010 water rates.

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal 5/	Corning Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
2010	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2011	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2012	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2013	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2014	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2015	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2016	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2017	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2018	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2019	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2020	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2021	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2022	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2023	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2024	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2025	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2026	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2027	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2028	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2029	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
2030	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162
P/T	19,920	504,009	90,576	467,460	0	345,866	208,221	871,836	3,967,777	916,272	233,730	171,402
Avg.	949	24,000	4,313	22,260	0	16,470	9,915	41,516	188,942	43,632	11,130	8,162

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal			Hidden	Madera Canal			New Melones	Sacramento River		
YEAR	Class 1	Class 2	Total	Unit	Class 1	Class 2	Total	D&R	Shasta	Willows	Total
2010	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2011	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2012	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2013	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2014	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2015	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2016	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2017	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2018	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2019	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2020	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2021	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2022	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2023	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2024	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2025	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2026	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2027	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2028	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2029	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
2030	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108
P/T	11,539,402	7,162,788	18,702,190	504,000	2,651,798	2,310,588	4,962,386	504,746	70,232	5,476,040	5,546,272
Avg.	549,495	341,085	890,580	24,000	126,276	110,028	236,304	24,036	3,344	260,764	264,108

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pg 29)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total
		Tracy	Fresno	Total					
2010	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2011	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2012	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2013	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2014	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2015	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2016	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2017	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2018	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2019	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2020	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2021	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2022	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2023	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2024	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2025	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2026	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2027	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2028	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2029	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
2030	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232
P/T	864,779	2,699,349	17,717,024	20,416,373	4,173,020		63,470,834	17,027,046	80,497,880
Avg.	41,180	128,540	843,668	972,208	198,715		3,022,421	810,812	3,833,232

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2010-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 4/								
	Banta-Carbona ID (I) to City of Tracy (M)	Broadview WD (I) to Westlands WD-SLC (I)	Centinella WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	Total
1995	1,710	13,393	1,274	2,506	2,247	835	1,526	2,654	26,144
1996	1,626	18,989	1,823	2,033	1,822	678	997	1,712	29,679
1997	6,018	18,091	1,177	4,220	3,783	1,407	2,887	2,395	39,978
1998	3,966	12,750	762	3,000	2,690	1,000	972	684	25,825
1999	4,194	17,127	1,072	1,394	2,718	465	1,371	561	28,902
2000	2,980	18,215	2,493		2,767		1,410	2,566	30,431
2001	2,337	15,622	1,218		2,445		1,546	2,399	25,568
2002	4,316	17,776	1,656		2,385		1,794	0	27,926
2003	5,813	19,641	1,875		375		1,795	2,152	31,652
2004		21,663	1,750					2,098	25,511
2005		26,150						1,968	28,118
2006		(78)							(78)
2007		0							0
Historical	32,959	199,339	15,100	13,153	21,234	4,384	14,299	19,189	319,656