

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2010 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET
2010 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 3/							Contract	75% of	Lesser of	Greater of (1)	2010
	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)	Maximum (2)	Contract Maximum (3)	5Yr Avg / 75% of C. Max.	or (3) but not to exceed (2)	Projected Water Deliveries
<u>Black Butte</u>												
4-E WD	20	-	1	1	-	22	4	20				4
Stony Creek WD	805	356	513	829	867	3,370	674	2,920				674
Total Black Butte	825	356	514	830	867	3,392	678	2,940				678
<u>Buchanan Unit</u>												
Chowchilla WD - BU	24,000	24,000	24,000	24,006	24,000	120,006	24,001	24,000				24,000
<u>Clear Creek Unit</u>												
Clear Creek CSD	4,721	3,313	4,170	7,090	1,470	20,764	4,153	5,000				4,153
<u>Colusa Basin Drain</u>												
Colusa Drain MWC	-	-	-	-	-	-	-	70,000				-
<u>Corning Canal</u>												
Corning WD	10,056	9,519	8,759	16,919	11,623	56,876	11,375	23,000	17,250	11,375		11,375
Proberta WD	3,649	2,862	2,800	2,800	1,482	13,593	2,719	3,500	2,625	2,625		2,625
Thomes Creek WD	3,068	3,681	3,003	3,405	2,675	15,832	3,166	6,400	4,800	3,166		3,166
Total Corning Canal	16,773	16,062	14,562	23,124	15,780	86,301	17,260	32,900	24,675	17,167		17,167
<u>Cow Creek Unit</u>												
Bella Vista WD	14,476	8,487	8,616	9,087	7,699	48,365	9,673	17,000				9,673
<u>Cross Valley Canal</u>												
County of Fresno	1,567	383	-	1,500	1,200	4,650	930	2,400				930
County of Tulare	2,036	742	-	2,654	1,195	6,627	1,325	3,963				1,325
Hills Valley ID	2,633	1,465	-	1,673	1,338	7,109	1,422	3,346				1,422
Kern-Tulare WD	13,883	9,344	-	20,000	7,845	51,072	10,214	40,000				10,214
Lower Tule River ID	9,453	6,650	2,469	15,551	7,236	41,359	8,272	31,102				8,272
Pixley ID	10,094	10,791	2,469	15,551	7,236	46,141	9,228	31,102				9,228
Rag Gulch WD	7,336	320	-	6,650	4,000	18,306	3,661	13,300				3,661
Tri-Valley WD	438	354	-	571	457	1,820	364	1,142				364
Total Cross Valley Canal	47,440	30,049	4,938	64,150	30,507	177,084	35,417	126,355				35,417

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	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)					
<u>Delta-Mendota Canal</u>												
Banta-Carbona ID	13,573	11,273	17,260	7,020	8,230	57,356	11,471	20,000				11,471
Byron Bethany ID	17,853	14,545	11,256	9,383	6,302	59,339	11,868	19,560				11,868
Del Puerto WD	111,975	96,676	84,334	73,565	41,062	407,612	81,522	140,190				81,522
Eagle Field WD	4,094	2,345	3,834	4,270	1,888	16,431	3,286	4,550				3,286
Mercy Springs WD	3,340	-	-	1,550	361	5,251	1,050	2,842				1,050
Oro Loma WD	2,367	4,437	-	2,277	1,838	10,919	2,184	4,600				2,184
Pacheco WD--DMC	1/	-	-	-	-	-	-	1,000				-
Panoche WD--DMC	4,184	7,832	12,872	8,230	2,145	35,263	7,053	26,958				7,053
Patterson WD	14,050	13,200	10,850	8,362	7,480	53,942	10,788	16,500				10,788
San Luis WD--DMC	21,209	11,804	9,941	22,583	9,292	74,829	14,966	24,000				14,966
West Side ID	4,225	1,865	3,195	2,500	1,734	13,519	2,704	5,000				2,704
West Stanislaus ID	35,812	30,928	37,327	30,598	17,764	152,429	30,486	50,000				30,486
Total Delta-Mendota Canal	232,682	194,905	190,869	170,338	98,096	886,890	177,378	315,200				177,378
<u>Delta-Mendota Pool</u>												
Coelho Trust	1,352	1,076	2,238	1,040	-	5,706	1,141	2,080				1,141
Fresno Slough WD	2,413	2,239	1,842	1,837	1,057	9,388	1,878	4,000				1,878
James ID	25,626	29,148	24,153	20,550	6,440	105,917	21,183	35,300				21,183
Laguna WD	520	40	-	542	320	1,422	284	800				284
Recl. Dist #1606	329	35	156	66	173	759	152	228				152
Tranquillity ID	9,654	2,184	1,957	5,985	5,582	25,362	5,072	13,800				5,072
Tranquillity PUD	98	67	41	6	49	261	52	70				52
Westlands WD--DMP	13	-	-	-	102	115	23	25,000				23
Total Delta-Mendota Pool	40,005	34,789	30,387	30,026	13,723	148,930	29,786	81,278				29,786
<u>Folsom D & R</u>												
Placer County WA	1/	-	-	-	-	-	-	35,000				-
<u>Friant Dam - Class 2</u>												
Gravelly Ford WD	2/	11,596	7,367	7,503	8,193	8,533	43,192	8,638	14,000			8,638

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	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)					
<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	70,270	47,289	25,394	42,118	34,181	219,252	43,850	38,924				38,924
Delano-Earlimart ID	107,320	110,388	82,140	99,774	99,953	499,575	99,915	108,650				99,915
Exeter ID	10,959	13,923	7,502	8,900	9,852	51,136	10,227	11,500				10,227
Garfield WD	4,077	3,304	3,521	1,747	2,788	15,437	3,087	3,500				3,087
International WD	1,084	1,057	1,071	1,091	1,038	5,341	1,068	1,200				1,068
Ivanhoe ID	6,917	9,724	5,098	6,970	6,021	34,730	6,946	7,700				6,946
Lewis Creek WD	3,926	579	2,714	480	879	8,578	1,716	1,450				1,450
Lindmore ID	33,559	29,152	30,603	24,849	32,008	150,171	30,034	33,000				30,034
Lindsay-Strathmore ID	29,033	25,070	24,692	19,967	25,891	124,653	24,931	27,300				24,931
Lower Tule River ID - FKC	76,682	58,860	53,641	45,430	61,465	296,078	59,216	61,200				59,216
Orange Cove ID	49,042	32,162	34,213	26,652	37,027	179,096	35,819	39,200				35,819
Porterville ID	16,138	16,928	15,618	10,784	13,886	73,354	14,671	16,000				14,671
Saucelito ID	21,822	21,294	22,828	11,770	21,201	98,915	19,783	21,200				19,783
Shafter-Wasco ID	60,474	42,087	47,145	35,119	47,132	231,957	46,391	49,480				46,391
So San Joaquin MUD	101,470	72,935	105,434	74,371	85,111	439,321	87,864	97,000				87,864
Stone Corral ID	10,741	8,590	8,362	6,790	10,428	44,911	8,982	10,000				8,982
Tea Pot Dome WD	8,068	7,462	6,606	6,363	7,184	35,683	7,137	7,500				7,137
Terra Bella ID	27,375	28,686	30,598	17,280	27,197	131,136	26,227	27,500				26,227
Tulare ID	34,213	19,507	26,506	18,898	32,462	131,586	26,317	30,000				26,317
Total Friant Kern Canal - Class 1	673,170	548,997	533,686	459,353	555,704	2,770,910	554,182	592,304				548,990
<u>Friant-Kern Canal - Class 2</u>												
Arvin-Edison WSD	6,377	261,317	109,472	10,334	15,584	403,084	80,617	311,675				99,113
Delano-Earlimart ID	5,960	54,300	60,459	996	3,725	125,440	25,088	74,500				25,088
Exeter ID	1,520	5,401	5,259	-	950	13,130	2,626	19,000				6,042
Fresno ID	5,450	728	2,870	4,462	3,750	17,260	3,452	75,000				23,850
Ivanhoe ID	632	3,743	4,422	-	395	9,192	1,838	7,900				2,512
Lindmore ID	1,760	6,620	8,156	275	1,100	17,911	3,582	22,000				6,996
Lower Tule River ID - FKC	30,819	156,377	148,510	-	11,900	347,606	69,521	238,000				75,684
Porterville ID	1,500	15,914	14,010	-	1,500	32,924	6,585	30,000				9,540
Saucelito ID	2,624	22,610	20,191	-	1,640	47,065	9,413	32,800				10,430
Shafter-Wasco ID	2,752	23,272	22,226	650	1,980	50,880	10,176	39,600				12,593
So San Joaquin MUD	4,000	5,805	7,361	-	2,500	19,666	3,933	50,000				15,900
Tulare ID	30,931	115,677	69,755	-	7,050	223,413	44,683	141,000				44,838
Total Friant Kern Canal - Class 2	94,325	671,764	472,691	16,717	52,074	1,307,571	261,514	1,041,475				332,586
<u>Hidden Unit</u>												
Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000				24,000

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	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)					
<u>Madera Canal - Class 1</u>												
Chowchilla WD - MC	55,000	49,731	45,211	50,508	55,159	255,609	51,122	55,000				51,122
Madera ID - MC	103,932	38,955	34,788	115,033	85,282	377,990	75,598	85,000				75,598
Total Madera Canal - Class 1	158,932	88,686	79,999	165,541	140,441	633,599	126,720	140,000				126,720
<u>Madera Canal - Class 2</u>	2/											
Chowchilla WD - MC	13,991	73,057	61,481	-	8,000	156,529	31,306	160,000				50,880
Madera ID - MC	14,880	24,318	19,937	-	9,300	68,435	13,687	186,000				59,148
Total Madera Canal - Class 2	28,871	97,375	81,418	-	17,300	224,964	44,993	346,000				110,028
<u>New Melones D & R</u>												
Central San Joaquin WCD	13,605	27,224	34,531	44,933	36,554	156,847	31,369	49,000				31,369
<u>Sacramento River - Shasta</u>	5/ 7/											
Anderson-Cottonwood ID	10,000	89	2,386	(89)	6,510	18,896	3,779	4,000	3,000		3,779	3,779
Daniell, H & B	1/	-	-	-	-	-	-	7			-	-
Driscoll Strawberry		-	25	31	93	159	32	490			32	32
Gjermann, H		4	4	2	4	18	4	4			4	4
Leviathan Inc.		116	116	116	116	580	116	345			116	116
Redding Rancheria	1/	-	-	-	-	-	-	135			-	-
Total Sacramento River - Shasta		10,120	234	2,535	124	6,640	3,931	4,981	3,000		3,931	3,931
<u>Sacramento River - Willows</u>	5/ 7/											
Alexander, T & K	1/	-	-	-	-	-	-	13			-	-
Anderson, A/et al		-	17	-	-	17	3	45			3	3
Anderson, R & J		75	75	75	75	374	75	88			75	75
Andreotti, A/et al		1,556	393	481	1,294	5,000	1,000	1,560	1,170		1,170	1,170
Baber, J/et al		2,958	159	14	682	706	4,519	904	1,973		1,973	1,973
Beckley, R & O		117	119	-	117	60	413	83			83	83
* Butler, L & M		264	264	264	264	1,320	264	264			264	264
Butte Creek Farms Inc		418	348	419	419	2,023	405	419			405	405
* Byrd, A & Osborne, J		200	245	-	26	471	94	200	150		150	150
Cahil Dehe Band of Wintun		100	100	100	100	500	100	100			100	100
Carter MWC		956	377	162	26	1,771	354	672	504		504	504
Churkin, M Jr & C		-	48	49	48	194	39	55			39	39
Conaway Conserv Grp		672	2,903	4,555	3,829	2,680	14,639	2,928	504		672	672
County of Sacramento	1/	-	-	-	-	-	-	230			-	-
Cummings, W		108	113	47	58	109	435	87			87	87
Dennis Wilson Farms		30	57	58	58	261	52	60			52	52
Driver, Gary/et al	1/	-	-	-	-	-	-	22			-	-
Driver, J & C Trustees		90	138	-	90	86	404	81			81	81
Driver, Gregory		-	14	-	-	2	16	3			3	3
Driver, W/et al		-	106	-	-	1	107	21			21	21
* Dyer, J & Wing, J		113	-	60	111	204	488	340			98	98

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	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)					
<u>Sacramento River - Willows</u>												
Eastside MWC	398	118	221	244	428	1,409	282	634	476		476	476
Ehrke, A & B	131	140	131	-	131	533	107	160			107	107
E L H Sutter Properties	14	-	-	-	-	14	3	14			3	3
Feather WD	3,510	6,789	2,847	11,870	7,094	32,110	6,422	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	20	6	-	-	-	26	5	20			5	5
Furlan, E & S	9	19	30	30	30	119	24	30			24	24
Gillaspy, W	-	84	-	77	-	161	32	90			32	32
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	760	655	675	683	675	3,448	690	760			690	690
Glenn-Colusa ID	75,505	105,320	79,155	53,351	86,671	400,002	80,000	105,000	78,750		80,000	80,000
Green Valley Corp	552	337	599	427	325	2,240	448	535	401		448	448
Griffin, J/Prater	1,145	183	770	58	380	2,536	507	1,150	863		863	863
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, R & B	16	16	16	16	16	80	16	16			16	16
Heidrick, J Family Trust	-	-	-	-	-	-	-	200			-	-
Heidrick, M	34	-	41	43	12	130	26	94			26	26
Hiatt, T	494	207	404	-	-	1,105	221	538	404		404	404
Hiatt, T/Illicher, P	194	82	159	101	39	575	115	212	159		159	159
Howald Farms Inc	1,665	966	930	233	200	3,994	799	1,410	1,058		1,058	1,058
Jaeger, W & P	-	-	-	-	-	-	-	485			-	-
Jansen, P & S	36	-	40	-	40	116	23	40			23	23
Kary, C	780	188	210	402	451	2,031	406	600			406	406
King, Ben	1	-	-	1	-	2	0	7	5		5	5
King, L	53	-	-	15	13	81	16	13	10		13	13
KLSY, LLC	-	-	-	-	74	74	15	90			15	15
* Knights Landing Investors	1,051	-	-	-	-	1,051	210	960	720		720	720
* Lauppe, B & K	74	78	78	78	78	386	77	230			77	77
* Lauppe, B & K (1364X ATP)	90	72	72	99	99	432	86	197			86	86
Leiser, D	24	24	24	24	24	120	24	24			24	24
Lockett, W & J	47	45	47	47	47	233	47	47	35		47	47
Lomo CS & Micheli, J	181	(616)	560	55	-	180	36	700	525		525	525
Lonon, M	440	208	440	95	337	1,520	304	440			304	304
M C M Properties	770	147	435	138	610	2,100	420	610	458		458	458
Maxwell ID	5,999	2,103	1,247	5,713	4,857	19,919	3,984	6,000	4,500		4,500	4,500
Mehrhof & Montgomery	40	14	13	14	16	97	19	16	12		16	16
Meridian Farms WC	12,395	10,402	9,444	5,130	8,620	45,991	9,198	12,000	9,000		9,198	9,198
Micke, D & N	-	-	-	-	-	-	-	19			-	-
Morehead, J/et ux	140	-	-	140	140	420	84	140			84	84

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	4/						(1)	(2)	(3)	75% of C. Max.	to exceed (2)	Deliveries
Sacramento River - Willows												
Munson, J & D	1/	-	-	-	-	-	-	85			-	-
Natomas Basin Conserv		269	269	269	269	1,345	269	269			269	269
Natomas Central MWC		16,055	25,705	23,777	13,808	19,119	98,464	19,693	22,000	16,500	19,693	19,693
Nelson, T & H		98	-	98	98	98	392	78	98		78	78
Nene Ranch, LLC		175	-	49	93	200	517	103	200	150	150	150
O'Brien, J & F		421	201	424	215	291	1,552	310	289	217	289	289
Odysseus Farms Prtnrshp		410	410	410	410	410	2,050	410	410		410	410
Oji Brothers Farms Inc		2,346	1,452	1,861	1,646	1,567	8,872	1,774	1,860	1,395	1,774	1,774
Oji, M/et al		2,466	1,304	1,192	1,375	990	7,327	1,465	1,310	983	1,310	1,310
Otterson, M		234	320	67	52	-	673	135	300	225	225	225
Pacific Realty Inc		1,652	962	1,391	1,133	1,353	6,491	1,298	976	732	976	976
Pelger MWC		2,017	1,001	1,335	1,461	1,265	7,079	1,416	1,750	1,313	1,416	1,416
Penner, R & L	1/	-	-	-	-	-	-	21			-	-
Pleasant Grv-Vrna MWC		2,023	2,364	2,906	2,232	2,327	11,852	2,370	2,500	1,875	2,370	2,370
Princeton-Codora-Glenn ID		13,499	21,569	14,876	17,716	18,578	86,238	17,248	15,000	11,250	15,000	15,000
Provident ID		1,210	10,913	7,875	3,385	2,706	26,089	5,218	5,000	3,750	5,000	5,000
Quad-H-Ranches Inc		310	310	310	310	310	1,550	310	310		310	310
Rauf, A & T		1,390	425	510	584	725	3,634	727	710	533	710	710
Recl Dist # 108		25,535	24,286	39,947	4,973	29,389	124,130	24,826	33,000	24,750	24,826	24,826
Recl Dist #1000	1/	-	-	-	-	-	-	123			-	-
Recl Dist # 1004		5,738	15,968	20,886	13,513	14,707	70,812	14,162	15,000	11,250	14,162	14,162
Reische, E		53	47	-	15	-	115	23	53		23	23
Reische, L		267	235	14	-	-	516	103	267		103	103
Reynen, J/et al		1,887	79	1,694	-	2,209	5,869	1,174	2,000	1,500	1,500	1,500
Richter, H Jr/et al		977	423	803	618	749	3,570	714	1,030		714	714
River Garden Farms Co		500	-	482	21	500	1,503	301	500	375	375	375
Riverby Limited		30	30	30	-	30	120	24	30		24	24
Roberts Ditch Irr Co		-	935	674	980	1,087	3,676	735	300	225	300	300
Rubio E & E		3	3	3	3	3	15	3	5		3	3
Schreiner, J & C		11	-	20	18	20	69	14	20		14	14
Seaver, C		37	14	-	-	36	87	17	260		17	17
Sutter MWC		110,532	63,030	57,592	60,389	33,650	325,193	65,039	56,500	42,375	56,500	56,500
Sycamore Family Trust		12,684	8,829	9,686	9,171	6,837	47,207	9,441	9,800	7,350	9,441	9,441
Tarke, S		1,600	301	690	241	481	3,313	663	1,000	750	750	750
Tisdale Irr & Drain Co		1,661	2,120	2,304	2,511	2,438	11,034	2,207	2,000	1,500	2,000	2,000
Wakida, T		410	410	135	275	378	1,608	322	410		322	322
Wallace, K Trust		99	207	75	225	314	919	184	320		184	184
Wisler, J	1/	-	-	-	-	-	-	27			-	-
Young, R/et al		8	8	4	4	4	28	6	8		6	6
Total Sacramento River - Willows		320,912	317,273	297,341	224,105	260,865	1,420,496	284,099	337,137	245,675	282,917	282,917

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2010 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET
2010 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 3/							Contract Maximum (2)	75% of Contract Maximum (3)	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (1) or (3) but not to exceed (2)	2010 Projected Water Deliveries
	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg (1)					
<u>San Felipe Unit</u>												
San Benito County WD	22,818	22,316	21,235	19,156	11,519	97,044	19,409	35,550				19,409
Santa Clara Valley WD	39,771	29,776	40,901	15,100	3,700	129,248	25,850	24,065				24,065
Total San Felipe Unit	62,589	52,092	62,136	34,256	15,219	226,292	45,258	59,615				43,474
<u>San Luis Canal--Fresno</u>												
Westlands WD--SLC	930,471	823,953	1,065,959	878,909	386,629	4,085,921	817,184	1,159,165				817,184
Westlands WD--SLC (DD#2)	2,939			1,792	-	4,731	946	4,198				946
Total San Luis Canal - Fresno	933,410	823,953	1,065,959	880,701	386,629	4,090,652	818,130	1,163,363				818,130
<u>San Luis Canal--Tracy</u>												
Pacheco WD--SLC	7,225	5,173	8,857	9,961	2,176	33,392	6,678	9,000				6,678
Panoche WD--SLC	57,995	58,936	62,843	41,614	22,637	244,025	48,805	66,942				48,805
San Luis WD--SLC	92,501	55,217	73,259	35,616	40,470	297,063	59,413	100,280				59,413
Total San Luis Canal - Tracy	157,721	119,326	144,959	87,191	65,283	574,480	114,896	176,222				114,896
<u>Tehama-Colusa Canal</u>												
4-M WD	2,057	1,642	1,834	3,752	2,006	11,291	2,258	5,700	4,275	2,258		2,258
Colusa County WD	39,467	39,689	45,740	56,258	21,306	202,460	40,492	68,015	51,011	40,492		40,492
Cortina WD	1,151	923	876	1,292	725	4,967	993	1,700	1,275	993		993
Davis WD--TCC	2,560	1,291	2,429	3,165	1,352	10,797	2,159	4,000	3,000	2,159		2,159
Dunnigan WD	14,429	15,202	14,841	18,907	5,893	69,272	13,854	19,000	14,250	13,854		13,854
Glenn Valley WD	977	678	1,384	1,384	410	4,833	967	1,730	1,298	967		967
Glide WD	10,500	8,400	8,400	9,450	3,466	40,216	8,043	10,500	7,875	7,875		7,875
Holthouse WD	1,780	1,832	1,788	795	1,879	8,074	1,615	2,450	1,838	1,615		1,615
Kanawha WD	36,977	33,867	37,829	39,186	18,426	166,285	33,257	44,980	33,735	33,257		33,257
Kirkwood WD	716	709	695	1,014	864	3,998	800	2,100	1,575	800		800
La Grande WD	5,971	5,486	5,370	5,680	3,057	25,564	5,113	7,200	5,400	5,113		5,113
Myers-Marsh MWC	255	204	204	204	46	913	183	255	191	183		183
Orland-Artois WD	42,858	48,148	42,389	37,373	21,791	192,559	38,512	53,000	39,750	38,512		38,512
Westside WD	47,349	47,622	45,400	56,114	25,036	221,521	44,304	65,000	48,750	44,304		44,304
Total Tehama-Colusa Canal	207,047	205,693	209,179	234,574	106,257	962,750	192,550	285,630	214,223	192,382		192,382
Total Permanent Contractors	3,077,220	3,295,945	3,293,993	2,508,339	1,867,641	14,043,138	2,808,628	4,943,400			286,847	2,936,312

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2010 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE RATES (DELIVERIES IN ACRE-FEET
2010 IRRIGATION WATER RATES

Facility / Contractor	Total Chargeable Irrigation Water 3/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	Greater of (1) or (3) but not to exceed (2)	2010 Projected Water Deliveries
	FY '04 4/	FY '05	FY '06	FY '07	FY '08	5Yr Total	5Yr Avg					
Percent of Average to Contract Maximum by Year	62.25%	66.67%	66.63%	50.74%	37.78%							59.40%
Summary:												
Friant / Madera - Class 1	832,102	637,683	613,685	624,894	696,145	3,404,509	680,902	732,304				
- Class 2	134,792	776,506	561,612	24,910	77,907	1,575,727	315,145	1,401,475				
North of Delta	636,479	626,642	619,448	591,873	484,132	2,958,574	591,715	887,588				
South of Delta	1,470,908	1,255,114	1,499,248	1,266,662	609,457	6,104,328	1,220,866	1,922,033				
Total	3,074,281	3,295,945	3,293,993	2,508,339	1,867,641	14,043,138	2,808,628	4,943,400				

Footnotes:

- 1/ Data excluded since Contractor hasn't taken any deliveries.
2/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
3/ Contractor totals for FY 2005 forward include delivered, assigned, and rescheduled AF.
4/ Contractor totals for FY 2004 include delivered and unused AF.
5/ For Sacramento River short form contractors, the projected deliveries are the lesser of the 5-year average or the contract maximum.
6/ Deliveries are projected deliveries at 75% of the contract maximum or the five year average, whichever is less, due to the present volatility of the Red Bluff and Stony Creek diversion capabilities. The Red Bluff Diversion Dam Fish Passage activities have to be completed for the Green Sturgeon.
7/ For Sacramento River standard form contractors, 2010 projected deliveries are based on the higher of 75% of contract maximum or the 5-year average but limited to the contract maximum.
8/ FY 2007 deliveries have been adjusted for Kern-Tulare ID and Westlands WD DD#2.

Contractor Name Changes and/or assumptions:

* See Schedule A-14, page 25 for: i) pending name changes and/or assumptions and ii) non-renewed contractors removed from the water rates.