

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2008 IRRIGATION ALLOCATED O&M EXPENSES
BY PERMANENT CONTRACTOR

	A	B	C	D	E
	Allocated O&M Expenses				
Facility/Contractor	Water Marketing	Storage	Conveyance and Drainage	Direct Costs (Pumping & Other)	Total
ref	<Sch B-4>	<Sch B-5>	<Sch B-6>	<Sch B-6>	(A+B+C+D)
Black Butte D & R					
4-E WD	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Creek WD	\$ 8,273.41	\$ 8,219.44	\$ -	\$ -	\$ 16,492.85
Total Black Butte D & R	\$ 8,273.41	\$ 8,219.44	\$ -	\$ -	\$ 16,492.85
Buchanan Unit					
Chowchilla WD - BU	\$ 229,021.63	\$ 227,527.79	\$ -	\$ -	\$ 456,549.42
Clear Creek Unit					
Clear Creek CSD	\$ 14,027.57	\$ 13,936.08	\$ -	\$ -	\$ 27,963.65
Colusa Basin Drain					
Colusa Drain MWC	\$ -	\$ -	\$ -	\$ -	\$ -
Corning Canal					
Corning WD	\$ 110,913.27	\$ 110,189.81	\$ -	\$ 42,023.91	\$ 263,126.99
Proberta WD	\$ 14,142.09	\$ 14,049.84	\$ -	\$ 3,749.73	\$ 31,941.66
Thomes Creek WD	\$ 25,526.37	\$ 25,359.87	\$ -	\$ -	\$ 50,886.24
Total Corning Canal	\$ 150,581.72	\$ 149,599.52	\$ -	\$ 45,773.64	\$ 345,954.88
Cow Creek Unit					
Bella Vista WD	\$ 73,468.23	\$ 72,989.02	\$ -	\$ 74,378.08	\$ 220,835.33
Cross Valley Canal					
County of Fresno	\$ 11,451.08	\$ 11,376.39	\$ -	\$ 7,997.73	\$ 30,825.20
County of Tulare	\$ 11,403.37	\$ 11,328.99	\$ -	\$ 8,893.39	\$ 31,625.75
Hills Valley ID	\$ 12,767.96	\$ 12,684.67	\$ -	\$ 8,917.87	\$ 34,370.50
Kern-Tulare WD	\$ 74,861.44	\$ 74,373.15	\$ -	\$ 68,453.82	\$ 217,688.41
Lower Tule River ID - CVC	\$ 69,050.02	\$ 68,599.63	\$ -	\$ 53,435.51	\$ 191,085.16
Pixley ID	\$ 69,050.02	\$ 68,599.63	\$ -	\$ 53,435.51	\$ 191,085.16
Rag Gulch WD	\$ 38,170.27	\$ 37,921.30	\$ -	\$ 27,980.22	\$ 104,071.79
Tri-Valley WD	\$ 4,360.95	\$ 4,332.51	\$ -	\$ 3,045.60	\$ 11,739.06
Total Cross Valley Canal	\$ 291,115.12	\$ 289,216.26	\$ -	\$ 232,159.65	\$ 812,491.03

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	A		B		C		D	E
					Allocated O&M Expenses			
	Water		Storage		Conveyance		Direct Costs	Total
	Marketing				and Drainage		(Pumping & Other)	
ref	<Sch B-4>		<Sch B-5>		<Sch B-6>		<Sch B-6>	(A+B+C+D)
Delta-Mendota Canal								
Banta-Carbona ID	\$ 78,535.33	\$	78,023.07	\$	-	\$	-	\$ 156,558.40
Byron Bethany ID	\$ 60,137.26	\$	59,745.01	\$	-	\$	-	\$ 119,882.27
Del Puerto WD	\$ 391,836.92	\$	389,281.09	\$	-	\$	-	\$ 781,118.01
Eagle Field WD	\$ 18,016.37	\$	17,898.85	\$	-	\$	-	\$ 35,915.22
Mercy Springs WD	\$ 3,444.87	\$	3,422.40	\$	-	\$	-	\$ 6,867.26
Oro Loma WD	\$ 17,539.24	\$	17,424.84	\$	-	\$	-	\$ 34,964.08
Pacheco WD - DMC	\$ -	\$	-	\$	-	\$	-	\$ -
Panoche WD - DMC	\$ 20,468.81	\$	20,335.30	\$	-	\$	-	\$ 40,804.10
Patterson WD	\$ 71,378.41	\$	70,912.83					\$ 142,291.24
San Luis WD - DMC	\$ 77,180.29	\$	76,676.87	\$	-	\$	-	\$ 153,857.15
West Side ID	\$ 16,546.81	\$	16,438.88	\$	-	\$	-	\$ 32,985.70
West Stanislaus ID	\$ 169,514.17	\$	168,408.49	\$	-	\$	-	\$ 337,922.66
Total Delta-Mendota Canal	\$ 924,598.48	\$	918,567.61					\$ 1,843,166.09
Delta-Mendota Pool								
Coelho Trust	\$ -	\$	-	\$	-	\$	-	\$ -
Fresno Slough WD	\$ 9,580.74	\$	9,518.25	\$	-	\$	-	\$ 19,098.98
James ID	\$ 61,454.14	\$	61,053.29	\$	-	\$	-	\$ 122,507.43
Laguna WD	\$ 3,053.62	\$	3,033.70	\$	-	\$	-	\$ 6,087.33
Recl Dist #1606	\$ 1,650.86	\$	1,640.10	\$	-	\$	-	\$ 3,290.96
Tranquillity ID	\$ 53,266.61	\$	52,919.17	\$	-	\$	-	\$ 106,185.79
Tranquillity PUD	\$ 467.59	\$	464.54	\$	-	\$	-	\$ 932.12
Westlands WD - DMP	\$ 973.34	\$	966.99	\$	-	\$	-	\$ 1,940.34
Total Delta-Mendota Pool	\$ 130,446.90	\$	129,596.04	\$	-	\$	-	\$ 260,042.94
Folsom D & R								
Placer County WA	\$ -	\$	-	\$	-	\$	-	\$ -
Friant D & R - Class 2								
Gravelly Ford WD	\$ 81,426.73	\$	-	\$	-	\$	-	\$ 81,426.73

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	A		B		C		D		E
					Allocated O&M Expenses				
	Water				Conveyance		Direct Costs		
	Marketing		Storage		and Drainage		(Pumping & Other)		Total
ref	<Sch B-4>		<Sch B-5>		<Sch B-6>		<Sch B-6>		(A+B+C+D)
Friant-Kern Canal - Class 1									
Arvin-Edison WSD	\$	326,174.51	\$	324,046.98	\$	-	\$	-	\$ 650,221.49
Delano-Earlimart ID	\$	953,808.28	\$	947,586.89	\$	-	\$	-	\$ 1,901,395.17
Exeter ID	\$	94,013.38	\$	93,400.16	\$	-	\$	-	\$ 187,413.54
Garfield WD	\$	27,539.85	\$	27,360.22	\$	-	\$	-	\$ 54,900.07
International WD	\$	9,905.19	\$	9,840.58	\$	-	\$	-	\$ 19,745.76
Ivanhoe ID	\$	57,455.80	\$	57,081.03	\$	-	\$	-	\$ 114,536.84
Lewis Creek WD	\$	8,387.92	\$	8,333.21	\$	-	\$	-	\$ 16,721.12
Lindmore ID	\$	305,438.51	\$	303,446.23	\$	-	\$	-	\$ 608,884.74
Lindsay-Strathmore ID	\$	247,066.62	\$	245,455.08	\$	-	\$	-	\$ 492,521.71
Lower Tule River ID - FKC	\$	586,533.93	\$	582,708.15	\$	-	\$	-	\$ 1,169,242.08
Orange Cove ID	\$	353,332.66	\$	351,027.98	\$	-	\$	-	\$ 704,360.64
Porterville ID	\$	132,508.10	\$	131,643.79	\$	-	\$	-	\$ 264,151.88
Saucelito ID	\$	202,311.98	\$	200,992.36	\$	-	\$	-	\$ 403,304.34
Shafter-Wasco ID	\$	449,760.31	\$	446,826.66	\$	-	\$	-	\$ 896,586.97
So San Joaquin MUD	\$	812,177.49	\$	806,879.91	\$	-	\$	-	\$ 1,619,057.40
Stone Corral ID	\$	99,509.90	\$	98,860.83	\$	-	\$	-	\$ 198,370.72
Tea Pot Dome WD	\$	68,553.81	\$	68,106.65	\$	-	\$	-	\$ 136,660.46
Terra Bella ID	\$	259,529.22	\$	257,836.39	\$	-	\$	-	\$ 517,365.60
Tulare ID	\$	309,770.84	\$	307,750.30	\$	-	\$	-	\$ 617,521.13
Total Friant-Kern Canal - Class 1	\$	5,303,778.26	\$	5,269,183.38	\$	-	\$	-	\$ 10,572,961.65
Friant-Kern Canal - Class 2									
Arvin-Edison WSD	\$	148,711.38	\$	-	\$	-	\$	-	\$ 148,711.38
Delano-Earlimart ID	\$	35,546.07	\$	-	\$	-	\$	-	\$ 35,546.07
Exeter ID	\$	9,065.44	\$	-	\$	-	\$	-	\$ 9,065.44
Fresno ID	\$	35,784.63	\$	-	\$	-	\$	-	\$ 35,784.63
Ivanhoe ID	\$	3,769.31	\$	-	\$	-	\$	-	\$ 3,769.31
Lindmore ID	\$	10,496.82	\$	-	\$	-	\$	-	\$ 10,496.82
Lower Tule River ID - FKC	\$	113,556.56	\$	-	\$	-	\$	-	\$ 113,556.56
Porterville ID	\$	14,313.85	\$	-	\$	-	\$	-	\$ 14,313.85
Saucelito ID	\$	15,649.81	\$	-	\$	-	\$	-	\$ 15,649.81
Shafter-Wasco ID	\$	18,894.28	\$	-	\$	-	\$	-	\$ 18,894.28
So San Joaquin MUD	\$	23,856.42	\$	-	\$	-	\$	-	\$ 23,856.42
Tulare ID	\$	67,275.10	\$	-	\$	-	\$	-	\$ 67,275.10
Total Friant-Kern Canal - Class 2	\$	496,919.68	\$	-	\$	-	\$	-	\$ 496,919.68
Hidden Unit									
Madera ID - HU	\$	229,021.63	\$	227,527.79	\$	-	\$	-	\$ 456,549.42

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	A		B		C		D		E
					Allocated O&M Expenses				
	Water		Storage		Conveyance		Direct Costs		Total
ref	Marketing				and Drainage		(Pumping & Other)		(A+B+C+D)
	<Sch B-4>		<Sch B-5>		<Sch B-6>		<Sch B-6>		
Madera Canal - Class 1									
Chowchilla WD - MC	\$ 526,358.50		\$ 522,925.23		\$ -		\$ -		\$ 1,049,283.72
Madera ID - MC	\$ 813,809.27		\$ 808,501.04		\$ -		\$ -		\$ 1,622,310.31
Total Madera Canal - Class 1	\$ 1,340,167.76		\$ 1,331,426.27		\$ -		\$ -		\$ 2,671,594.03
Madera Canal - Class 2									
Chowchilla WD - MC	\$ 76,340.54		\$ -		\$ -		\$ -		\$ 76,340.54
Madera ID - MC	\$ 88,745.88		\$ -		\$ -		\$ -		\$ 88,745.88
Total Madera Canal - Class 2	\$ 165,086.42		\$ -		\$ -		\$ -		\$ 165,086.42
New Melones D & R									
Central San Joaquin WCD	\$ 348,819.02		\$ 346,543.79		\$ -		\$ -		\$ 695,362.81
Sacramento River - Shasta									
Anderson-Cottonwood ID	\$ 90,749.82		\$ 90,157.89		\$ -		\$ -		\$ 180,907.71
Daniell, H & B	\$ -		\$ -		\$ -		\$ -		\$ -
Driscoll Strawberry	\$ 95.43		\$ 94.80		\$ -		\$ -		\$ 190.23
Gjermann, H	\$ 38.17		\$ 37.92		\$ -		\$ -		\$ 76.09
Leviathan Inc	\$ 1,106.94		\$ 1,099.72		\$ -		\$ -		\$ 2,206.66
Redding Rancheria	\$ -		\$ -		\$ -		\$ -		\$ -
Total Sacramento River - Shasta	\$ 91,990.35		\$ 91,390.33		\$ -		\$ -		\$ 183,380.68
Sacramento River - Willows									
Alexander, T & K	\$ -		\$ -		\$ -		\$ -		\$ -
Anderson, A/et al	\$ -		\$ -		\$ -		\$ -		\$ -
Anderson, R & J	\$ 706.15		\$ 701.54		\$ -		\$ -		\$ 1,407.69
Andreotti, A/et al	\$ 12,567.56		\$ 12,485.59		\$ -		\$ -		\$ 25,053.15
Baber, J/et al	\$ 18,655.72		\$ 18,534.03		\$ -		\$ -		\$ 37,189.75
Beckley, R & O	\$ 572.55		\$ 568.82		\$ -		\$ -		\$ 1,141.37
Butler, L & M	\$ 2,671.92		\$ 2,654.49		\$ -		\$ -		\$ 5,326.41
** Butte Creek Farms Inc	\$ 3,998.34		\$ 3,972.26		\$ -		\$ -		\$ 7,970.59
* Byrd, A & Osborne, J.	\$ 1,183.28		\$ 1,175.56		\$ -		\$ -		\$ 2,358.84
Cachil Dehe Band of Wintun	\$ 954.26		\$ 948.03		\$ -		\$ -		\$ 1,902.29
Carter MWC	\$ 6,946.99		\$ 6,901.68		\$ -		\$ -		\$ 13,848.67
Churkin, M Jr & C	\$ 467.59		\$ 464.54		\$ -		\$ -		\$ 932.12
Conaway Consv Grp	\$ 114.51		\$ 113.76		\$ -		\$ -		\$ 228.27
County of Sacramento	\$ -		\$ -		\$ -		\$ -		\$ -
Cummings, W	\$ 1,040.14		\$ 1,033.36		\$ -		\$ -		\$ 2,073.50
Dennis Wilson Farms	\$ 553.47		\$ 549.86		\$ -		\$ -		\$ 1,103.33
Driver, Gary/et al	\$ -		\$ -		\$ -		\$ -		\$ -
** Driver, J & C Trustees	\$ 820.66		\$ 815.31		\$ -		\$ -		\$ 1,635.97
Driver, Gregory	\$ 19.09		\$ 18.96		\$ -		\$ -		\$ 38.05
Driver, W/et al	\$ 9.54		\$ 9.48		\$ -		\$ -		\$ 19.02
* Dyer, J & Wing, J	\$ 1,946.68		\$ 1,933.99		\$ -		\$ -		\$ 3,880.67

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					Allocated O&M Expenses				
	Water		Storage		Conveyance		Direct Costs		Total
ref	Marketing				and Drainage		(Pumping & Other)		(A+B+C+D)
	<Sch B-4>		<Sch B-5>		<Sch B-6>		<Sch B-6>		
Sacramento River - Willows									
Eastside MWC	\$ 6,030.90	\$	5,991.57	\$	-	\$	-	\$	12,022.47
Ehrke, A & B	\$ 1,250.08	\$	1,241.92	\$	-	\$	-	\$	2,492.00
E L H Sutter Properties	\$ -	\$	-	\$	-	\$	-	\$	-
Feather WD	\$ 67,694.98	\$	67,253.42	\$	-	\$	-	\$	134,948.40
Fedora, S/Taylor, W	\$ -	\$	-	\$	-	\$	-	\$	-
Furlan, E & S	\$ 286.28	\$	284.41	\$	-	\$	-	\$	570.69
Gillaspy, W	\$ -	\$	-	\$	-	\$	-	\$	-
Giovannetti, B & M	\$ 477.13	\$	474.02	\$	-	\$	-	\$	951.14
Giusti, R & S	\$ 6,441.23	\$	6,399.22	\$	-	\$	-	\$	12,840.45
Glenn-Colusa ID	\$ 1,072,460.57	\$	1,065,465.24	\$	-	\$	-	\$	2,137,925.81
** Green Valley Corp	\$ 3,788.40	\$	3,763.69	\$	-	\$	-	\$	7,552.09
Griffin, J/Prater	\$ 11,307.94	\$	11,234.18	\$	-	\$	-	\$	22,542.13
** Hale, J/Marks, A	\$ 286.28	\$	284.41	\$	-	\$	-	\$	570.69
Heidrick, J Family Trust	\$ -	\$	-	\$	-	\$	-	\$	-
** Heidrick, M	\$ 114.51	\$	113.76	\$	-	\$	-	\$	228.27
Hiatt, T	\$ 3,855.20	\$	3,830.05	\$	-	\$	-	\$	7,685.25
Hiatt, T/Illicherich, P	\$ 1,402.76	\$	1,393.61	\$	-	\$	-	\$	2,796.37
Howald Farms Inc	\$ 9,781.13	\$	9,717.33	\$	-	\$	-	\$	19,498.46
Jaeger, W & P	\$ -	\$	-	\$	-	\$	-	\$	-
Jansen, P & S	\$ 381.70	\$	379.21	\$	-	\$	-	\$	760.92
Kary, C	\$ 4,303.70	\$	4,275.63	\$	-	\$	-	\$	8,579.32
King, Ben	\$ -	\$	-	\$	-	\$	-	\$	-
King, L	\$ 124.05	\$	123.24	\$	-	\$	-	\$	247.30
KLSY, LLC	\$ 706.15	\$	701.54	\$	-	\$	-	\$	1,407.69
* Knights Landing Investors	\$ 6,870.65	\$	6,825.83	\$	-	\$	-	\$	13,696.48
Lauppe, B ET UX	\$ 744.32	\$	739.47	\$	-	\$	-	\$	1,483.79
Lauppe, B & K	\$ 944.71	\$	938.55	\$	-	\$	-	\$	1,883.27
Leiser, D	\$ 229.02	\$	227.53	\$	-	\$	-	\$	456.55
Lockett, W & J	\$ 448.50	\$	445.58	\$	-	\$	-	\$	894.08
Lomo CS & Micheli, J	\$ 4,485.01	\$	4,455.75	\$	-	\$	-	\$	8,940.76
Lonon, M	\$ 3,215.85	\$	3,194.87	\$	-	\$	-	\$	6,410.71
M C M Properties	\$ 8,874.59	\$	8,816.70	\$	-	\$	-	\$	17,691.29
Maxwell ID	\$ 46,348.25	\$	46,045.94	\$	-	\$	-	\$	92,394.19
Mehrhof & Montgomery	\$ 152.68	\$	151.69	\$	-	\$	-	\$	304.37
Meridian Farms WC	\$ 118,795.43	\$	118,020.56	\$	-	\$	-	\$	236,815.99
Micke, D & N	\$ -	\$	-	\$	-	\$	-	\$	-
Morehead, J/et ux	\$ 1,335.96	\$	1,327.25	\$	-	\$	-	\$	2,663.20
				\$	-	\$	-	\$	-

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	Allocated O&M Expenses				
	Water Marketing	Storage	Conveyance and Drainage	Direct Costs (Pumping & Other)	Total
ref	<Sch B-4>	<Sch B-5>	<Sch B-6>	<Sch B-6>	(A+B+C+D)
Sacramento River - Willows					
Munson, J & D	\$ -	\$ -	\$ -	\$ -	\$ -
Natomas Basin Conserv	\$ 2,566.95	\$ 2,550.21	\$ -	\$ -	\$ 5,117.16
Natomas Central MWC	\$ 203,533.43	\$ 202,205.84	\$ -	\$ -	\$ 405,739.27
Nelson, T & H	\$ 935.17	\$ 929.07	\$ -	\$ -	\$ 1,864.24
Nene Ranch, LLC	\$ 1,908.51	\$ 1,896.06	\$ -	\$ -	\$ 3,804.58
O'Brien, J & F	\$ 2,795.97	\$ 2,777.74	\$ -	\$ -	\$ 5,573.71
Odysseus Farms Ptnrshp	\$ 3,912.45	\$ 3,886.93	\$ -	\$ -	\$ 7,799.39
Oji Brothers Farm Inc	\$ 14,953.20	\$ 14,855.67	\$ -	\$ -	\$ 29,808.87
Oji, M/et al	\$ 9,447.14	\$ 9,385.52	\$ -	\$ -	\$ 18,832.66
Otterson, M	\$ 1,650.86	\$ 1,640.10	\$ -	\$ -	\$ 3,290.96
Pacific Realty Inc	\$ 9,313.55	\$ 9,252.80	\$ -	\$ -	\$ 18,566.34
Pelger MWC	\$ 12,071.35	\$ 11,992.61	\$ -	\$ -	\$ 24,063.96
Penner, R & L	\$ -	\$ -	\$ -	\$ -	\$ -
Pleasant Grv-Vrna MWC	\$ 21,155.87	\$ 21,017.88	\$ -	\$ -	\$ 42,173.75
Princeton-Codora-Glenn ID	\$ 143,138.52	\$ 142,204.87	\$ -	\$ -	\$ 285,343.39
Provident ID	\$ 29,305.23	\$ 29,114.08	\$ -	\$ -	\$ 58,419.30
Quad-H-Ranches Inc	\$ 2,958.20	\$ 2,938.90	\$ -	\$ -	\$ 5,897.10
Rauf, A & T	\$ 6,412.61	\$ 6,370.78	\$ -	\$ -	\$ 12,783.38
Recl Dist # 108	\$ 472,347.56	\$ 469,266.59	\$ -	\$ -	\$ 941,614.15
Recl Dist #1000	\$ -	\$ -	\$ -	\$ -	\$ -
Recl Dist #1004	\$ 105,330.86	\$ 104,643.82	\$ -	\$ -	\$ 209,974.69
Reische, E	\$ -	\$ -	\$ -	\$ -	\$ -
Reische, L	\$ -	\$ -	\$ -	\$ -	\$ -
Reynen, J/et al	\$ 33,398.99	\$ 33,181.14	\$ -	\$ -	\$ 66,580.12
Richter, H Jr/et al	\$ 9,847.93	\$ 9,783.70	\$ -	\$ -	\$ 19,631.62
River Garden Farms Co	\$ 8,149.35	\$ 8,096.20	\$ -	\$ -	\$ 16,245.55
Riverby Limited	\$ 286.28	\$ 284.41	\$ -	\$ -	\$ 570.69
Roberts Ditch Irr Co	\$ 2,862.77	\$ 2,844.10	\$ -	\$ -	\$ 5,706.87
Rubio, E & E	\$ 28.63	\$ 28.44	\$ -	\$ -	\$ 57.07
Schreiner, J & C	\$ 190.85	\$ 189.61	\$ -	\$ -	\$ 380.46
Seaver, C	\$ 343.53	\$ 341.29	\$ -	\$ -	\$ 684.82
Sutter MWC	\$ 321,107.41	\$ 319,012.92	\$ -	\$ -	\$ 640,120.33
Sycamore Family Trust	\$ 65,242.54	\$ 64,816.98	\$ -	\$ -	\$ 130,059.52
Tarke, S	\$ 9,055.90	\$ 8,996.83	\$ -	\$ -	\$ 18,052.72
Tisdale Irr & Drain Co	\$ 19,085.14	\$ 18,960.65	\$ -	\$ -	\$ 38,045.78
** Wakida, T	\$ 3,607.09	\$ 3,583.56	\$ -	\$ -	\$ 7,190.65
Wallace, K Trust	\$ 2,996.37	\$ 2,976.82	\$ -	\$ -	\$ 5,973.19
* Wisler, J	\$ -	\$ -	\$ -	\$ -	\$ -
Young, R/et al	\$ 38.17	\$ 37.92	\$ -	\$ -	\$ 76.09
Total Sacramento River - Willows	\$ 2,956,344.76	\$ 2,937,061.45	\$ -	\$ -	\$ 5,893,406.21

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	Water Marketing		Storage		Conveyance and Drainage		Direct Costs (Pumping & Other)		Total
ref	<Sch B-4>		<Sch B-5>		<Sch B-6>		<Sch B-6>		(A+B+C+D)
San Felipe Unit									
San Benito County WD	\$ 109,920.84		\$ 106,206.82		\$ -		\$ 100,227.47		\$ 316,355.13
Santa Clara Valley WD	\$ 102,506.26		\$ 99,042.77		\$ -		\$ 94,291.10		\$ 295,840.13
Total San Felipe Unit	\$ 212,427.10		\$ 205,249.59		\$ -		\$ 194,518.57		\$ 612,195.27
San Luis Canal - Fresno									
** Westlands WD - SLC	\$ 3,689,433.44		\$ 3,665,368.43		\$ 164,633.49		\$ 2,809,312.45		\$ 10,328,747.81
Westlands DD#2	\$ -		\$ -		\$ -		\$ -		\$ -
Total San Luis Canal - Fresno	\$ 3,689,433.44		\$ 3,665,368.43		\$ 164,633.49		\$ 2,809,312.45		\$ 10,328,747.81
San Luis Canal - Tracy									
Pacheco WD - SLC	\$ 20,764.63		\$ 20,629.19		\$ -		\$ -		\$ 41,393.81
Panoche WD - SLC	\$ 254,328.52		\$ 252,669.61		\$ -		\$ 554.70		\$ 507,552.83
San Luis WD - SLC	\$ 347,359.01		\$ 345,093.30		\$ -		\$ 364,302.88		\$ 1,056,755.18
Total San Luis Canal - Tracy	\$ 622,452.15		\$ 618,392.09		\$ -		\$ 364,857.58		\$ 1,605,701.83
Tehama-Colusa Canal									
4-M WD	\$ 19,142.39		\$ 19,017.53		\$ -		\$ -		\$ 38,159.92
Colusa County WD	\$ 203,313.95		\$ 201,987.80		\$ -		\$ 222,333.54		\$ 627,635.29
Cortina WD	\$ 6,918.36		\$ 6,873.24		\$ -		\$ -		\$ 13,791.60
Davis WD - TCC	\$ 12,901.55		\$ 12,817.40		\$ -		\$ -		\$ 25,718.95
Dunnigan WD	\$ 56,234.35		\$ 55,867.55		\$ -		\$ 2,989.58		\$ 115,091.49
Glenn Valley WD	\$ 3,912.45		\$ 3,886.93		\$ -		\$ -		\$ 7,799.39
Glide WD	\$ 33,074.54		\$ 32,858.81		\$ -		\$ -		\$ 65,933.35
Holthouse WD	\$ 17,930.48		\$ 17,813.53		\$ -		\$ -		\$ 35,744.01
Kanawha WD	\$ 175,831.35		\$ 174,684.46		\$ -		\$ 13,587.13		\$ 364,102.94
Kirkwood WD	\$ 8,244.78		\$ 8,191.00		\$ -		\$ -		\$ 16,435.78
La Grande WD	\$ 29,171.63		\$ 28,981.35		\$ -		\$ -		\$ 58,152.98
Myers-Marsh MWC	\$ 438.96		\$ 436.09		\$ -		\$ -		\$ 875.05
Orland-Artois WD	\$ 207,942.09		\$ 206,585.75		\$ -		\$ 57,435.45		\$ 471,963.30
Westside WD	\$ 238,907.73		\$ 237,349.41		\$ -		\$ 22,853.41		\$ 499,110.54
Total Tehama-Colusa Canal	\$ 1,013,964.63		\$ 1,007,350.85		\$ -		\$ 319,199.12		\$ 2,340,514.60
Grand Total	1/ \$ 18,373,364.99		\$ 17,509,145.74		\$ 164,633.49		\$ 4,040,199.09		\$ 40,087,343.32

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2008 IRRIGATION ALLOCATED O&M EXPENSES
BY PERMANENT CONTRACTOR

Footnotes:

1/ Difference in totals due to rounding.

* **Contractor Name Changes, Splits and/or Assumptions:**

See Schedule B-4.

** **Contractors with Multiple Contracts**

See Schedule B-4.