

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION COST OF SERVICE
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2009 IRRIGATION WATER RATES**

Facility/Contractor	Allocable Capital Costs Per Acre Foot (Sch. A-2Ba)	Estimated O&M Costs Per Acre Foot 2/					Deficit Cost Per Acre Foot	Cost of Service Rate Per Acre Foot
		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Interest Bearing Deficit	
							(Sch. A-6B)	
<u>Black Butte D & R</u>								
4-E WD	\$ 2.54	\$ 5.99	\$ 7.47	-	-	\$13.46	\$0.40	\$ 16.40
Stony Creek WD	\$ 8.03	\$ 5.99	\$ 7.47	-	-	\$13.46	\$0.12	\$ 21.61
<u>Buchanan Unit</u>								
Chowchilla WD - BU	\$ 3.68	\$ 5.99	\$ 7.47	-	-	\$13.46	-	\$ 17.14
<u>Clear Creek Unit</u>								
Clear Creek CSD	\$ 11.33	\$ 5.99	\$ 7.47	-	-	\$13.46	-	\$ 24.79
<u>Colusa Basin Drain</u>								
Colusa Drain MWC	\$ 7.20	\$ 5.99	\$ 7.47	-	-	\$13.46	-	\$ 20.66
<u>Corning Canal</u>								
Corning WD	\$ 32.31	\$ 5.99	\$ 7.47	-	\$ 3.43	\$16.89	-	\$ 49.20
Proberta WD	\$ 17.31	\$ 5.99	\$ 7.47	-	\$ 1.24	\$14.70	-	\$ 32.01
Thomes Creek WD	\$ 20.55	\$ 5.99	\$ 7.47	-	-	\$13.46	-	\$ 34.01
<u>Cow Creek Unit</u>								
Bella Vista WD	\$ 15.84	\$ 5.99	\$ 7.47	-	\$ 8.11	\$21.57	-	\$ 37.41
<u>Cross Valley Canal</u>								
1/ County of Fresno	\$ 11.45	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 28.14
County of Tulare	\$ 11.64	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	\$4.87	\$ 33.20
Hills Valley ID	\$ 7.33	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 24.02
Kern-Tulare ID	\$ 11.74	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 28.43
Lower Tule River ID - CVC	\$ 9.67	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 26.36
Pixley ID	\$ 10.54	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 27.23
Rag Gulch WD	\$ 9.95	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 26.64
Tri-Valley WD	\$ 9.49	\$ 5.99	\$ 7.47	-	\$ 3.23	\$16.69	-	\$ 26.18

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total		
<u>Delta-Mendota Canal</u>								
Banta-Carbona ID	\$ 11.71	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 25.17
Byron Bethany ID	\$ 13.28	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.74
Del Puerto WD	\$ 12.56	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.02
Eagle Field WD	\$ 10.68	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.14
Mercy Springs WD	\$ 13.41	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.87
Oro Loma WD	\$ 11.37	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.83
Pacheco WD - DMC	\$ 45.65	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 59.11
Panoche WD - DMC	\$ 28.04	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 41.50
Patterson WD	\$ 13.32	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.78
San Luis WD - DMC	\$ 16.96	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 30.42
West Side ID	\$ 10.82	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.28
West Stanislaus ID	\$ 12.34	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 25.80
<u>Delta-Mendota Pool</u>								
Coelho Trust	\$ 21.16	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 34.62
Fresno Slough WD	\$ 13.43	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.89
James ID	\$ 13.42	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.88
Laguna WD	\$ 10.50	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 23.96
Recl Dist #1606	\$ 17.11	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 30.57
Tranquillity ID	\$ 15.49	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 28.95
Tranquillity PUD	\$ 22.97	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 10.58	\$ 47.01
Westlands WD - DMP	\$ 15.54	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 29.00
<u>Folsom D & R</u>								
Placer County WA	\$ (0.31)	\$ 5.99	-	-	-	\$ 5.99	\$ 0.32	\$ 6.31
<u>Friant Dam - Class 2</u>								
Gravelly Ford WD	\$ (0.35)	\$ 5.99	-	-	-	\$ 5.99	\$ 0.06	\$ 6.05

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Facility/Contractor	Estimated O&M Costs Per Acre Foot 2/						Deficit Cost Per Acre Foot	Cost of Service Rate Per Acre Foot
	Allocable Capital Costs Per Acre Foot	Water Marketing	Storage	San Luis Drain	Direct Pumping	Total	Interest Bearing Deficit	
	(Sch. A-2Ba)	(Sch. A-8)	(Sch. A-8)	(Sch. A-8)	(Sch A-11)		(Sch. A-6B)	
<u>Friant-Kern Canal - Class 1</u>								
Arvin-Edison WSD	\$ 11.11	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.57
Delano-Earlimart ID	\$ 11.27	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.73
Exeter ID	\$ 10.78	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.24
Garfield WD	\$ 15.14	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 28.60
International WD	\$ 11.68	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 25.14
Ivanhoe ID	\$ 10.83	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.29
Lewis Creek WD	\$ 13.81	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 27.27
Lindmore ID	\$ 10.85	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.31
Lindsay-Strathmore ID	\$ 11.45	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.91
Lower Tule River ID - FKC	\$ 11.12	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.58
Orange Cove ID	\$ 11.45	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.91
Porterville ID	\$ 11.30	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.76
Saucelito ID	\$ 11.06	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.52
Shafter-Wasco ID	\$ 12.94	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.40
So San Joaquin MUD	\$ 11.45	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.91
Stone Corral ID	\$ 11.17	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.63
Tea Pot Dome WD	\$ 11.15	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.61
Terra Bella ID	\$ 10.57	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.03
Tulare ID	\$ 12.51	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 25.97
<u>Friant-Kern Canal - Class 2</u>								
Arvin-Edison WSD	\$ 5.43	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.42
Delano-Earlimart ID	\$ 5.20	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.19
Exeter ID	\$ 5.90	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.89
Fresno ID	\$ 7.25	\$ 5.99	-	-	-	\$ 5.99	-	\$ 13.24
Ivanhoe ID	\$ 5.51	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.50
Lindmore ID	\$ 6.04	\$ 5.99	-	-	-	\$ 5.99	-	\$ 12.03
Lower Tule River ID - FKC	\$ 4.98	\$ 5.99	-	-	-	\$ 5.99	-	\$ 10.97
Porterville ID	\$ 6.20	\$ 5.99	-	-	-	\$ 5.99	-	\$ 12.19
Saucelito ID	\$ 5.06	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.05
Shafter-Wasco ID	\$ 5.50	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.49
So San Joaquin MUD	\$ 6.84	\$ 5.99	-	-	-	\$ 5.99	-	\$ 12.83
Tulare ID	\$ 5.22	\$ 5.99	-	-	-	\$ 5.99	-	\$ 11.21
<u>Hidden Unit</u>								
Madera ID - HU	\$ 4.68	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.14

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total		
<u>Madera Canal - Class 1</u>								
Chowchilla WD - MC	\$ 11.95	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 25.41
Madera ID - MC	\$ 12.83	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 26.29
<u>Madera Canal - Class 2</u>								
Chowchilla WD - MC	\$ 6.68	\$ 5.99	-	-	-	\$ 5.99	-	\$ 12.67
Madera ID - MC	\$ 6.97	\$ 5.99	-	-	-	\$ 5.99	-	\$ 12.96
<u>New Melones D & R</u>								
Central San Joaquin WCD	\$ 4.01	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.47
<u>Sacramento River - Shasta</u>								
Anderson-Cottonwood ID	\$ 11.28	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.74
Daniell, H & B	\$ 11.08	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 20.00	\$ 44.54
Driscoll Strawberry	\$ 9.86	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 7.83	\$ 31.15
Gjermann, H	\$ 5.95	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 1.88	\$ 21.29
Leviathan Inc	\$ 11.60	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 15.76	\$ 40.82
Redding Rancheria	\$ 9.38	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 20.21	\$ 43.05
<u>Sacramento River - Willows</u>								
Alexander, T & K	\$ 9.13	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.43	\$ 23.02
Anderson, A/et al	\$ 7.97	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.81	\$ 24.24
Anderson, R & J	\$ 5.71	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.17
Andreotti, A/et al	\$ 6.69	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 6.06	\$ 26.21
Baber, J/et al	\$ 7.01	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 6.06	\$ 26.53
Beckley, R & O	\$ 6.43	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.88	\$ 22.77
* Butler, D	\$ 4.51	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.97
Butte Creek Farms Inc	\$ 4.11	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.57
Cachil Dehe Ban of Wintun	\$ 3.32	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 16.78
Carter MWC	\$ 5.51	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.59	\$ 19.56
Churkin, M Jr & C	\$ 7.59	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.05
Conaway Consv Grp	\$ 5.79	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 5.25	\$ 24.50
County of Sacramento	\$ 10.84	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 13.94	\$ 38.24
Cummings, W	\$ 5.69	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.15
Dennis Wilson Farms	\$ 5.80	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 4.36	\$ 23.62
Driver, Gary/et al	\$ 6.33	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.79
Driver, J & C Trustees	\$ 5.50	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.96
Driver, Gregory	\$ 7.48	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.05	\$ 20.99
Driver, W/et al	\$ 7.47	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.05	\$ 20.98

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total		
Eastside MWC	\$ 6.72	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.87	\$ 23.05
Ehrke, A & B	\$ 5.27	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.73
E L H Sutter Properties	\$ 4.20	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.20	\$ 17.86
Feather WD	\$ 7.98	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.44
Fedora, S/Taylor, W	\$ 5.31	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 3.10	\$ 21.87
Furlan Jnt Vntr	\$ 6.55	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.01
Furlan, E & S	\$ 7.09	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.55
Gillaspy, W	\$ 6.03	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.49
Giovannetti, B & M	\$ 3.80	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.26
Giusti, R & S	\$ 5.01	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.47
Glenn-Colusa ID	\$ 6.31	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.77
Green Valley Corp	\$ 6.05	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.10	\$ 21.61
Griffin, J/Prater	\$ 6.82	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 4.89	\$ 25.17
Hale, J/Marks, A	\$ 5.03	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 5.98	\$ 24.47
* Hatfield, R & B	\$ 4.62	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.08
Heidrick, J Family Trust	\$ 7.30	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.01	\$ 20.77
Heidrick, M	\$ 4.35	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.81
Hiatt, T	\$ 6.85	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 1.76	\$ 22.07
Hiatt, T/Illicher, P	\$ 6.68	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.22	\$ 22.36
Howald Farms Inc	\$ 6.11	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.01	\$ 19.58
Jaeger, W & P	\$ 11.75	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.54	\$ 25.75
Jansen, P & S	\$ 5.45	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.10	\$ 19.01
Kary, C	\$ 7.08	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.54
King, Ben	\$ 5.96	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.24	\$ 19.66
King, L	\$ 7.08	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.36	\$ 20.90
KLSY, LLC	\$ 7.25	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.71
* Knights Landing Investors	\$ 5.92	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.38
* Lauppe, B & K	\$ 7.02	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.48
* Lauppe, B & K (1364X ATP)	\$ 6.97	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.43
Leiser, D	\$ 5.88	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.95	\$ 20.29
Lockett, W & J	\$ 4.60	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.06
Lomo CS & Micheli, J	\$ 5.27	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.73
Lonon, M	\$ 5.48	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.94
M C M Properties	\$ 7.00	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 7.13	\$ 27.59
Maxwell ID	\$ 7.22	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 8.88	\$ 29.56
Mehrhof & Montgomery	\$ 1.62	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 4.49	\$ 19.57
Meridian Farms WC	\$ 6.60	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.49	\$ 20.55
Micke, D & N	\$ 0.05	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 13.51
Morehead, J/et ux	\$ 8.46	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.92
Munson, J & D	\$ 9.01	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 22.47
Natomas Basin Conserv	\$ 4.98	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.44
Natomas Central MWC	\$ 6.50	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.96

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	Allocable Capital Costs Per Acre Foot (Sch. A-2Ba)	Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Interest Bearing Deficit (Sch. A-6B)	
Nelson, T & H	\$ 5.04	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.50
Nene Ranch, LLC	\$ 8.77	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 22.23
O'Brien, J & F	\$ 6.10	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.56
Odysseus Farms Prtnrshp	\$ 4.06	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.52
Oji Brothers Farm Inc	\$ 6.38	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.84
Oji, M/et al	\$ 5.40	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.86
Otterson, M	\$ 6.67	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.11	\$ 22.24
Pacific Realty Inc	\$ 5.27	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.73
Pelger MWC	\$ 5.41	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.87
Penner, R & L	\$ 9.70	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 13.62	\$ 36.78
Pleasant Grv-Vrna MWC	\$ 6.36	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.82
Princeton-Codora-Glenn ID	\$ 5.33	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.79
Provident ID	\$ 6.02	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.48
Quad-H-Ranches Inc	\$ 3.95	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.41
Rauf, A&T	\$ 5.60	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.06
Recl Dist # 108	\$ 6.39	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.85
Recl Dist#1000	\$ 7.07	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.52	\$ 21.05
Recl Dist #1004	\$ 6.82	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.28
Reische, E	\$ 11.15	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 24.61
Reische, L	\$ 11.17	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.21	\$ 24.84
Reynen, J/et al	\$ 7.37	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 10.25	\$ 31.08
Richter, H Jr/et al	\$ 4.56	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 18.02
River Garden Farms Co	\$ 6.45	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.91
Riverby Limited	\$ 4.35	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.10	\$ 17.91
Roberts Ditch Irr Co	\$ 6.84	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 4.59	\$ 24.89
Rubio, E&E	\$ 8.37	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.54	\$ 22.37
Schreiner J & C	\$ 4.00	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 17.46
Seaver, C	\$ 7.86	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 7.77	\$ 29.09
Sutter MWC	\$ 5.97	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 19.43
Sycamore Family Trust	\$ 6.54	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 20.00
Tarke, S	\$ 6.35	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 7.20	\$ 27.01
Tisdale Irr & Drain Co	\$ 7.18	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 1.19	\$ 21.83
Wakida, T	\$ 6.20	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.60	\$ 20.26
Wallace, K Trust	\$ 8.39	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.85
Wirth, M	\$ 7.58	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.04
Wisler, J	\$ 9.47	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 22.93
Young, R/et al	\$ 6.84	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 8.07	\$ 28.37

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION COST OF SERVICE
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2009 IRRIGATION WATER RATES**

Facility/Contractor	Allocable Capital Costs Per Acre Foot (Sch. A-2Ba)	Estimated O&M Costs Per Acre Foot 2/							Deficit Cost Per Acre Foot	Cost of Service Rate Per Acre Foot
		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Interest Bearing Deficit (Sch. A-6B)			
<u>San Felipe Unit</u>										
San Benito County WD	\$ 8.77	\$ 5.99	\$ 7.30	\$ -	\$ 8.14	3/ \$ 21.43	-	\$ 30.20		
Santa Clara Valley WD	\$ 8.41	\$ 5.99	\$ 7.30	\$ -	\$ 9.54	3/ \$ 22.83	-	\$ 31.24		
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	\$ 18.74	\$ 5.99	\$ 7.47	\$ 0.24	\$ 2.38	\$ 16.08	-	\$ 34.82		
Westlands WD - SLC (DD#2)	\$ 22.51	\$ 5.99	\$ 7.47	\$ 0.24	\$ 2.38	\$ 16.08	-	\$ 38.59		
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	\$ 6.62	\$ 5.99	\$ 7.47	\$ -	-	\$ 13.46	-	\$ 20.08		
Panoche WD - SLC	\$ 12.72	\$ 5.99	\$ 7.47	\$ -	\$ 0.01	\$ 13.47	-	\$ 26.19		
San Luis WD - SLC	\$ 26.35	\$ 5.99	\$ 7.47	\$ -	\$ 4.78	\$ 18.24	-	\$ 44.59		
<u>Tehama-Colusa Canal</u>										
4-M WD	\$ 14.19	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.18	\$ 27.83		
Colusa County WD	\$ 21.33	\$ 5.99	\$ 7.47	-	\$ 4.53	\$ 17.99	-	\$ 39.32		
Cortina WD	\$ 16.41	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 29.87		
Davis WD - TCC	\$ 17.46	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.99	\$ 33.91		
Dunnigan WD	\$ 12.31	\$ 5.99	\$ 7.47	-	\$ 0.18	\$ 13.64	\$ 0.04	\$ 25.99		
Glenn Valley WD	\$ 10.34	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 3.13	\$ 26.93		
Glide WD	\$ 7.78	\$ 5.99	\$ 7.47	-	-	\$ 13.46	-	\$ 21.24		
Holthouse WD	\$ 9.51	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 0.27	\$ 23.24		
Kanawha WD	\$ 11.16	\$ 5.99	\$ 7.47	-	\$ 0.34	\$ 13.80	-	\$ 24.96		
Kirkwood WD	\$ 13.81	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.38	\$ 29.65		
La Grande WD	\$ 9.13	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 2.01	\$ 24.60		
Myers-Marsh MWC	\$ 9.91	\$ 5.99	\$ 7.47	-	-	\$ 13.46	\$ 1.95	\$ 25.32		
Orland-Artois WD	\$ 13.21	\$ 5.99	\$ 7.47	-	\$ 1.23	\$ 14.69	-	\$ 27.90		
Westside WD	\$ 12.65	\$ 5.99	\$ 7.47	-	\$ 0.30	\$ 13.76	\$ 1.29	\$ 27.70		

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION COST OF SERVICE
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2009 IRRIGATION WATER RATES**

FOOTNOTES:

- 1/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For 2009 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos and State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, costs for these components will be added to the rate as needed.
- 2/ Conveyance and Conveyance Pumping operation and maintenance costs were removed for Irrigation ratesetting purposes and are to be direct billed.
- 3/ San Felipe Unit - O&M Direct Pumping Cost per Acre Foot:

	2009 Projected Deliveries (Sch A-9)			Cost per A/F	
	2009 Costs (Sch A-9)	San Benito County WD	Santa Clara Valley WD	Total	
W. R. Gianelli GGP - PUE	\$143,121	21,652	24,065	45,717	\$3.13
Pacheco PP - PUE	\$228,960	21,652	24,065	45,717	5.01
Coyote PP - PUE	\$33,661		24,065	24,065	1.40
Total	\$405,743				\$8.14
					\$9.54

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for contract splits.