

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2009 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2009 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 3/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2009 Projected Water Deliveries
	FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg		(3)			
	4/	4/					(1)	(2)				
Friant & Madera												
<u>Friant Dam - Class 2</u>	2/											
Gravelly Ford WD	8,193	7,503	7,367	11,596	8,018	42,677	8,535	14,000				8,535
<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	42,118	25,394	47,289	70,270	39,102	224,173	44,835	38,924				38,924
Delano-Earlimart ID	99,774	82,140	110,388	107,320	97,541	497,163	99,433	108,650				99,433
Exeter ID	8,900	7,502	13,923	10,959	10,837	52,121	10,424	11,500				10,424
Garfield WD	1,747	3,521	3,304	4,077	3,413	16,062	3,212	3,500				3,212
International WD	1,091	1,071	1,057	1,084	1,276	5,579	1,116	1,200				1,116
Ivanhoe ID	6,970	5,098	9,724	6,917	7,931	36,640	7,328	7,700				7,328
Lewis Creek WD	480	2,714	579	3,926	0	7,699	1,540	1,450				1,450
Lindmore ID	24,849	30,603	29,152	33,559	32,315	150,478	30,096	33,000				30,096
Lindsay-Strathmore ID	19,967	24,692	25,070	29,033	26,187	124,949	24,990	27,300				24,990
Lower Tule River ID - FKC	45,430	53,641	58,860	76,682	42,965	277,578	55,516	61,200				55,516
Orange Cove ID	26,652	34,213	32,162	49,042	35,039	177,108	35,422	39,200				35,422
Porterville ID	10,784	15,618	16,928	16,138	16,716	76,184	15,237	16,000				15,237
Saucelito ID	11,770	22,828	21,294	21,822	21,651	99,365	19,873	21,200				19,873
Shafter-Wasco ID	35,119	47,145	42,087	60,474	43,719	228,544	45,709	49,480				45,709
So San Joaquin MUD	74,371	105,434	72,935	101,470	99,641	453,851	90,770	97,000				90,770
Stone Corral ID	6,790	8,362	8,590	10,741	11,568	46,051	9,210	10,000				9,210
Tea Pot Dome WD	6,363	6,606	7,462	8,068	6,264	34,763	6,953	7,500				6,953
Terra Bella ID	17,280	30,598	28,686	27,375	25,321	129,260	25,852	27,500				25,852
Tulare ID	18,898	26,506	19,507	34,213	31,334	130,458	26,092	30,000				26,092
<u>Total Friant Kern Canal - Class 1</u>	459,353	533,686	548,997	673,170	552,820	2,768,026	553,605	592,304			0	547,605
<u>Friant-Kern Canal - Class 2</u>	2/											
Arvin-Edison WSD	10,334	109,472	261,317	6,377	48,147	435,647	87,129	311,675				99,113
Delano-Earlimart ID	996	60,459	54,300	5,960	30,595	152,310	30,462	74,500				30,462
Exeter ID	0	5,259	5,401	1,520	2,075	14,255	2,851	19,000				6,042
Fresno ID	4,462	2,870	728	5,450	3,884	17,394	3,479	75,000				23,850
Ivanhoe ID	0	4,422	3,743	632	4,177	12,974	2,595	7,900				2,595
Lindmore ID	275	8,156	6,620	1,760	5,480	22,291	4,458	22,000				6,996
Lower Tule River ID - FKC	0	148,510	156,377	30,819	61,135	396,841	79,368	238,000				79,368
Porterville ID	0	14,010	15,914	1,500	10,704	42,128	8,426	30,000				9,540
Saucelito ID	0	20,191	22,610	2,624	9,497	54,922	10,984	32,800				10,984
Shafter-Wasco ID	650	22,226	23,272	2,752	15,043	63,943	12,789	39,600				12,789
So San Joaquin MUD	0	7,361	5,805	4,000	21,562	38,728	7,746	50,000				15,900
Tulare ID	0	69,755	115,677	30,931	40,206	256,569	51,314	141,000				51,314
<u>Total Friant Kern Canal - Class 2</u>	16,717	472,691	671,764	94,325	252,505	1,508,002	301,600	1,041,475			0	348,952
<u>Madera Canal - Class 1</u>												
Chowchilla WD - MC	50,508	45,211	49,731	55,000	54,511	254,961	50,992	55,000				50,992
Madera ID - MC	115,033	34,788	38,955	103,932	69,821	362,529	72,506	85,000				72,506
<u>Total Madera Canal - Class 1</u>	165,541	79,999	88,686	158,932	124,332	617,490	123,498	140,000			0	123,498

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		2009 IRRIGATION WATER RATES								75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2009 Projected Water Deliveries
Facility / Contractor		FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg	Contract Maximum				
		4/	4/					(1)	(2)	(3)			
<u>Madera Canal - Class 2</u>		2/											
Chowchilla WD - MC		0	61,481	73,057	13,991	33,812	182,341	36,468	160,000			50,880	
Madera ID - MC		0	19,937	24,318	14,880	44,612	103,747	20,749	186,000			59,148	
<u>Total Madera Canal - Class 2</u>		0	81,418	97,375	28,871	78,424	286,088	57,218	346,000		0	110,028	
<u>Total Friant & Madera - Class 1</u>		624,894	613,685	637,683	832,102	677,152	3,385,516	677,103	732,304		0	671,103	
<u>Total Friant & Madera - Class 2</u>		24,910	561,612	776,506	134,792	338,947	1,836,767	367,353	1,401,475		0	467,516	
North of Delta													
<u>Black Butte</u>													
4-E WD		1	1	0	20	7	29	6	20			6	
Stony Creek WD		829	513	356	805	680	3,183	637	2,920			637	
<u>Total Black Butte</u>		830	514	356	825	687	3,212	642	2,940		0	642	
<u>Buchanan Unit</u>													
Chowchilla WD - BU		24,006	24,000	24,000	24,000	24,000	120,006	24,001	24,000			24,000	
<u>Clear Creek Unit</u>													
Clear Creek CSD		7,090	4,170	3,313	4,721	4,655	23,949	4,790	5,000			4,790	
<u>Colusa Basin Drain</u>													
Colusa Drain MWC		0	0	0	0	(10,288)	(10,288)	35,000	70,000			35,000	
<u>Corning Canal</u>		6/											
Corning WD		16,919	8,759	9,519	10,056	9,257	54,510	10,902	23,000	17,250	10,902	10,902	
Proberta WD		2,800	2,800	2,862	3,649	3,289	15,400	3,080	3,500	2,625	2,625	2,625	
Thomes Creek WD		3,405	3,003	3,681	3,068	3,488	16,645	3,329	6,400	4,800	3,329	3,329	
<u>Total Corning Canal</u>		23,124	14,562	16,062	16,773	16,034	86,555	17,311	32,900	24,675	16,856	0	16,856
<u>Cow Creek Unit</u>													
Bella Vista WD		9,087	8,616	8,487	14,476	13,706	54,372	10,874	17,000			10,874	
<u>Folsom D & R</u>													
Placer County WA		1/	0	0	0	0	0	0	35,000			0	
<u>Hidden Unit</u>													
Madera ID - HU		24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000			24,000	
<u>New Melones D & R</u>													
Central San Joaquin WCD		44,933	34,531	27,224	13,605	11,501	131,794	26,359	49,000			26,359	
<u>Sacramento River - Shasta</u>		5/, 7/											
Anderson-Cottonwood ID		(89)	2,386	89	10,000	10,034	22,420	4,484	4,000	3,000		4,000	4,000
Daniell, H & B		1/	0	0	0	0	0	0	7			0	0
Driscoll Strawberry			93	31	25	0	12	161	32	490		32	32
Gjermann, H			4	2	4	4	0	14	3	4		3	3
Leviathan Inc.			116	116	116	116	580	116	345			116	116
Redding Rancheria		1/	0	0	0	0	0	0	135			0	0
<u>Total Sacramento River - Shasta</u>			124	2,535	234	10,120	10,162	23,175	4,635	4,981	3,000	4,151	4,151

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	FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg		(1)	(2)	(3)	
Sacramento River - Willows	4/	4/					(1)	(2)	(3)			
Alexander, T & K	1/	0	0	0	0	0	0	13			0	0
Anderson, A/et al	0	0	17	0	0	17	3	45			3	3
Anderson, R & J	75	75	75	75	75	375	75	88			75	75
Andreotti, A/et al	1,294	481	393	1,556	2,479	6,203	1,241	1,560	1,170		1,241	1,241
Baber, J/et al	682	14	159	2,958	2,630	6,443	1,289	2,630	1,973		1,973	1,973
Beckley, R & O	117	0	119	117	0	353	71	135			71	71
Butler, D	262	262	262	262	232	1,280	256	262			256	256
Butte Creek Farms Inc	419	419	348	418	419	2,023	405	419			405	405
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	26	162	377	956	610	2,131	426	672	504		504	504
Churkin, M Jr & C	48	49	48	0	0	145	29	55			29	29
Conaway Consrv Grp	3,829	4,555	2,903	672	672	12,631	2,526	672	504		672	672
County of Sacramento	1/	0	0	0	0	0	0	230			0	0
Cummings, W	58	47	113	108	61	387	77	120			77	77
Dennis Wilson Farms	58	58	57	30	28	231	46	60			46	46
Driver, Gary/et al	1/	0	0	0	0	0	0	22			0	0
Driver, J & C Trustees	90	0	138	90	46	364	73	90			73	73
Driver, Gregory	0	0	14	0	0	14	3	14			3	3
Driver, W/et al	0	0	106	0	0	106	21	106			21	21
Eastside MWC	244	221	118	398	656	1,637	327	634	476		476	476
Ehrke, A & B	0	131	140	131	160	562	112	160			112	112
E L H Sutter Properties	0	0	0	14	0	14	3	14			3	3
Feather WD	11,870	2,847	6,789	3,510	8,414	33,430	6,686	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	0	0	6	20	40	66	13	20			13	13
Furlan Jnt Vntr	26	0	245	200	200	671	134	200	150		150	150
Furlan, E & S	30	30	19	9	5	93	19	30			19	19
Gillaspy, W	77	0	84	0	35	196	39	90			39	39
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	683	675	655	760	760	3,533	707	760			707	707
Glenn-Colusa ID	53,351	79,155	105,320	75,505	129,764	443,095	88,619	105,000	78,750		88,619	88,619
Green Valley Corp	427	599	337	552	187	2,102	420	535	401		420	420
Griffin, J/Prater	58	770	183	1,145	426	2,582	516	1,150	863		863	863
Hale, J/Marks, A	30	30	30	30	30	150	30	30			30	30
Hatfield, Robert & Bonnie	18	18	18	18	16	88	18	18			18	18
Heidrick, J Family Trust	0	0	0	0	158	158	32	200			32	32
Heidrick, M	43	41	0	34	61	179	36	94			36	36
Hiatt, T	0	404	207	494	584	1,689	338	538	404		404	404
Hiatt, T/llerich, P	101	159	82	194	230	766	153	212	159		159	159
Howald Farms Inc	233	930	966	1,665	1,197	4,991	998	1,410	1,058		1,058	1,058
Jaeger, W & P	1/	0	0	0	0	0	0	485			0	0
Jansen, P & S	0	40	0	36	33	109	22	40			22	22
Kary, C	402	210	188	780	224	1,804	361	600			361	361
King, Ben	1	0	0	1	3	5	1	7	5		5	5
King, L	15	0	0	53	15	83	17	13	10		13	13
KLSY, LLC	1/	0	0	0	0	0	0	90			0	0
* Knights Landing Investors	0	0	0	1,051	960	2,011	402	960	720		720	720
* Lauppe, B & K	78	78	78	74	74	382	76	230			76	76
* Lauppe, B & K (1364X ATP)	99	72	72	90	90	423	85	197			85	85
Leiser, D	24	24	24	24	24	120	24	24			24	24
Lockett, W & J	47	47	45	47	47	233	47	47	35		47	47
Lomo CS & Micheli, J	55	560	(616)	181	1,219	1,399	280	700	525		525	525
Lonon, M	95	440	208	440	169	1,352	270	440			270	270
M C M Properties	138	435	147	770	608	2,098	420	610	458		458	458
Maxwell ID	5,713	1,247	2,103	5,999	6,000	21,062	4,212	6,000	4,500		4,500	4,500
Mehrhof & Montgomery	14	13	14	40	40	121	24	16	12		16	16
Meridian Farms WC	5,130	9,444	10,402	12,395	12,799	50,170	10,034	12,000	9,000		10,034	10,034
Micke, D & N	1/	0	0	0	0	0	0	19			0	0
Morehead, J/et ux	140	0	0	140	280	560	112	140			112	112

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	FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg		(3)			
	4/	4/					(1)	(2)				
Munson, J & D	1/ 0	0	0	0	0	0	0	85			0	0
Natomas Basin Conserv	269	269	269	269	100	1,176	235	269			235	235
Natomas Central MWC	13,808	23,777	25,705	16,055	31,437	110,782	22,156	22,000	16,500		22,000	22,000
Nelson, T & H	98	98	0	98	98	392	78	98			78	78
Nene Ranch, LLC	93	49	0	175	125	442	88	200	150		150	150
O'Brien, J & F	215	424	201	421	337	1,598	320	289	217		289	289
Odysseus Farms Ptnrshp	410	410	410	410	410	2,050	410	410			410	410
Oji Brothers Farms Inc	1,646	1,861	1,452	2,346	1,946	9,251	1,850	1,860	1,395		1,850	1,850
Oji, M/et al	1,375	1,192	1,304	2,466	1,310	7,647	1,529	1,310	983		1,310	1,310
Otterson, M	52	67	320	234	201	874	175	300	225		225	225
Pacific Realty Inc	1,133	1,391	962	1,652	966	6,104	1,221	976	732		976	976
Pelger MWC	1,461	1,335	1,001	2,017	2,055	7,869	1,574	1,750	1,313		1,574	1,574
Penner, R & L	1/ 0	0	0	0	0	0	0	21			0	0
Pleasant Grv-Vrna MWC	2,232	2,906	2,364	2,023	2,977	12,502	2,500	2,500	1,875		2,500	2,500
Princeton-Codora-Glenn ID	17,716	14,876	21,569	13,499	11,931	79,591	15,918	15,000	11,250		15,000	15,000
Provident ID	3,385	7,875	10,913	1,210	8,791	32,174	6,435	5,000	3,750		5,000	5,000
Quad-H-Ranches Inc	310	310	310	310	310	1,550	310	310			310	310
Rauf, A & T	584	510	425	1,390	30	2,939	588	710	533		588	588
Recl Dist # 108	4,973	39,947	24,286	25,535	39,107	133,848	26,770	33,000	24,750		26,770	26,770
Recl Dist #1000	1/ 0	0	0	0	0	0	0	123			0	0
Recl Dist # 1004	13,513	20,886	15,968	5,738	18,374	74,479	14,896	15,000	11,250		14,896	14,896
Reische, E	15	0	47	53	2	117	23	53			23	23
Reische, L	0	14	235	267	13	529	106	267			106	106
Reynen, J/et al	0	1,694	79	1,887	2,113	5,773	1,155	2,000	1,500		1,500	1,500
Richter, H Jr/et al	618	803	423	977	977	3,798	760	1,030			760	760
River Garden Farms Co	21	482	0	500	500	1,503	301	500	375		375	375
Riverby Limited	0	30	30	30	30	120	24	30			24	24
Roberts Ditch Irr Co	980	674	935	0	300	2,889	578	300	225		300	300
Rubio E & E	3	3	3	3	5	17	3	5			3	3
Schreiner, J & C	18	20	0	11	20	69	14	20			14	14
Seaver, C	0	0	14	37	37	88	18	260			18	18
Sutter MWC	60,389	57,592	63,030	110,532	119,879	411,422	82,284	56,500	42,375		56,500	56,500
Sycamore Family Trust	9,171	9,686	8,829	12,684	7,412	47,782	9,556	9,800	7,350		9,556	9,556
Tarke, S	241	690	301	1,600	1,400	4,232	846	1,000	750		846	846
Tisdale Irr & Drain Co	2,511	2,304	2,120	1,661	2,073	10,669	2,134	2,000	1,500		2,000	2,000
Wakida, T	275	135	410	410	257	1,487	297	410			297	297
Wallace, K Trust	225	75	207	99	49	655	131	320			131	131
Wirth, M	111	60	0	113	0	284	57	340			57	57
Wisler, J	1/ 0	0	0	0	0	0	0	27			0	0
Young, R/et al	4	4	8	8	8	32	6	8			6	6
Total Sacramento River - Willows	224,105	297,341	317,273	320,912	428,490	1,588,121	317,624	337,837	245,675		297,701	297,701

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	4/	4/					(1)	(2)	(3)			
<u>Tehama-Colusa Canal</u>												
6/												
4-M WD	3,752	1,834	1,642	2,057	1,654	10,939	2,188	5,700	4,275	2,188		2,188
Colusa County WD	56,258	45,740	39,689	39,467	38,488	219,642	43,928	68,015	51,011	43,928		43,928
Cortina WD	1,292	876	923	1,151	912	5,154	1,031	1,700	1,275	1,031		1,031
Davis WD--TCC	3,165	2,429	1,291	2,560	2,006	11,451	2,290	4,000	3,000	2,290		2,290
Dunnigan WD	18,907	14,841	15,202	14,429	13,806	77,185	15,437	19,000	14,250	14,250		14,250
Glenn Valley WD	1,384	1,384	678	977	1,917	6,340	1,268	1,730	1,298	1,268		1,268
Glide WD	9,450	8,400	8,400	10,500	10,500	47,250	9,450	10,500	7,875	7,875		7,875
Holthouse WD	795	1,788	1,832	1,780	2,115	8,310	1,662	2,450	1,838	1,662		1,662
Kanawha WD	39,186	37,829	33,867	36,977	27,984	175,843	35,169	44,980	33,735	33,735		33,735
Kirkwood WD	1,014	695	709	716	393	3,527	705	2,100	1,575	705		705
La Grande WD	5,680	5,370	5,486	5,971	5,769	28,276	5,655	7,200	5,400	5,400		5,400
Myers-Marsh MWC	204	204	204	255	255	1,122	224	255	191	191		191
Orland-Artois WD	37,373	42,389	48,148	42,858	45,533	216,301	43,260	53,000	39,750	39,750		39,750
Westside WD	56,114	45,400	47,622	47,349	46,313	242,798	48,560	65,000	48,750	48,560		48,560
<u>Total Tehama-Colusa Canal</u>	234,574	209,179	205,693	207,047	197,645	1,054,138	210,828	285,630	214,223	202,833	0	202,833
<u>Total - North of Delta</u>	591,873	619,448	626,642	636,479	720,592	3,195,034	676,064	888,288	487,573	219,689	301,852	647,207
<u>South of Delta</u>												
<u>Cross Valley Canal</u>												
County of Fresno	1,500	0	383	1,567	1,946	5,396	1,079	2,400				1,079
County of Tulare	2,654	0	742	2,036	(14)	5,418	1,084	3,963				1,084
Hills Valley ID	1,673	0	1,465	2,633	3,612	9,383	1,877	3,346				1,877
Kern-Tulare WD	30,000	0	9,344	13,883	29,293	82,520	16,504	40,000				16,504
Lower Tule River ID	15,551	2,469	6,650	9,453	6,273	40,396	8,079	31,102				8,079
Pixley ID	15,551	2,469	10,791	10,094	1,773	40,678	8,136	31,102				8,136
Rag Gulch WD	6,650	0	320	7,336	10,673	24,979	4,996	13,300				4,996
Tri-Valley WD	571	0	354	438	64	1,427	285	1,142				285
<u>Total Cross Valley Canal</u>	74,150	4,938	30,049	47,440	53,620	210,197	42,039	126,355			0	42,039
<u>Delta-Mendota Canal</u>												
Banta-Carbona ID	7,020	17,260	11,273	13,573	23,252	72,378	14,476	20,000				14,476
Byron Bethany ID	9,383	11,256	14,545	17,853	10,897	63,934	12,787	19,560				12,787
Del Puerto WD	73,565	84,334	96,676	111,975	99,167	465,717	93,143	140,190				93,143
Eagle Field WD	4,270	3,834	2,345	4,094	4,073	18,616	3,723	4,550				3,723
Mercy Springs WD	1,550	0	0	3,340	1,146	6,036	1,207	2,842				1,207
Oro Loma WD	2,277	0	4,437	2,367	3,721	12,802	2,560	4,600				2,560
Pacheco WD--DMC	1/ 0	0	0	0	0	0	0	1,000				0
Panoche WD--DMC	8,230	12,872	7,832	4,184	2,955	36,073	7,215	26,958				7,215
Patterson WD	8,362	10,850	13,200	14,050	9,961	56,423	11,285	16,500				11,285
San Luis WD--DMC	22,583	9,941	11,804	21,209	22,274	87,811	17,562	24,000				17,562
West Side ID	2,500	3,195	1,865	4,225	5,386	17,171	3,434	5,000				3,434
West Stanislaus ID	30,598	37,327	30,928	35,812	38,351	173,016	34,603	50,000				34,603
<u>Total Delta-Mendota Canal</u>	170,338	190,869	194,905	232,682	221,183	1,009,977	201,995	315,200			0	201,995

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2009 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2009 IRRIGATION WATER RATES**

Facility / Contractor	2009 IRRIGATION WATER RATES								75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2009 Projected Water Deliveries
	Total Chargeable Irrigation Water 3/											
	FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg					
	4/	4/					(1)	(2)	(3)			
Delta-Mendota Pool												
Coelho Trust	1,040	2,238	1,076	1,352	1,664	7,370	1,474	2,080			1,474	
Fresno Slough WD	1,837	1,842	2,239	2,413	4,303	12,634	2,527	4,000			2,527	
James ID	20,550	24,153	29,148	25,626	28,646	128,123	25,625	35,300			25,625	
Laguna WD	542	0	40	520	600	1,702	340	800			340	
Recl. Dist #1606	66	156	35	329	0	586	117	228			117	
Tranquillity ID	5,985	1,957	2,184	9,654	11,774	31,554	6,311	13,800			6,311	
Tranquillity PUD	6	41	67	98	30	242	48	70			48	
Westlands WD--DMP	0	0	0	13	4,313	4,326	865	25,000			865	
Total Delta-Mendota Pool	30,026	30,387	34,789	40,005	51,330	186,537	37,307	81,278		0	37,307	
San Felipe Unit												
San Benito County WD	19,156	21,235	22,316	22,818	22,737	108,262	21,652	35,550			21,652	
Santa Clara Valley WD	15,100	40,901	29,776	39,771	16,811	142,359	28,472	24,065			24,065	
Total San Felipe Unit	34,256	62,136	52,092	62,589	39,548	250,621	50,124	59,615		0	45,717	
San Luis Canal--Fresno												
Westlands WD--SLC	878,909	1,065,959	823,953	930,471	885,588	4,584,880	916,976	1,159,165			916,976	
Westlands WD--SLC (DD#2)	2,099			2,939	375	5,413	1,083	4,198			2,099	
Total San Luis Canal - Fresno	881,008	1,065,959	823,953	933,410	885,963	4,590,293	918,059	1,163,363			919,075	
San Luis Canal--Tracy												
Pacheco WD--SLC	9,961	8,857	5,173	7,225	8,752	39,968	7,994	9,000			7,994	
Panoche WD--SLC	41,614	62,843	58,936	57,995	63,993	285,381	57,076	66,942			57,076	
San Luis WD--SLC	35,616	73,259	55,217	92,501	73,343	329,936	65,987	100,280			65,987	
Total San Luis Canal - Tracy	87,191	144,959	119,326	157,721	146,088	655,285	131,057	176,222		0	131,057	
Total - South of Delta	1,276,969	1,499,248	1,255,114	1,473,847	1,397,732	6,902,910	1,380,582	1,922,033		0	1,377,192	
Total Permanent Contractors	2,518,646	3,293,993	3,295,945	3,077,220	3,134,423	15,320,227	3,101,103	4,944,100		301,852	3,163,017	
Percent of Average to Contract Maximum by Year	50.94%	66.62%	66.66%	62.24%	63.40%						63.98%	
Summary:												
Friant / Madera - Class 1	624,894	613,685	637,683	832,102	677,152	3,385,516	677,103	732,304				
- Class 2	24,910	561,612	776,506	134,792	338,947	1,836,767	367,353	1,401,475				
North of Delta	591,873	619,448	626,642	636,479	720,592	3,195,034	676,064	888,288				
South of Delta	1,276,969	1,499,248	1,255,114	1,470,908	1,397,357	6,902,910	1,380,582	1,922,033				
Total	2,518,646	3,293,993	3,295,945	3,074,281	3,134,048	15,320,227	3,101,103	4,944,100				

**CENTRAL VALLEY PROJECT
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Facility / Contractor	Total Chargeable Irrigation Water 3/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2009 Projected Water Deliveries
	FY '07	FY '06	FY '05	FY '04	FY '03	5Yr Total	5Yr Avg		(3)			
	4/	4/					(1)	(2)	(3)			

Footnotes:

- 1/ Data excluded since Contractor hasn't taken any deliveries.
- 2/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 3/ Beginning with the fiscal year 2005 forward, only total delivered AF (no unused AF) will be used.
- 4/ Contractor totals for FY 2005 forward include delivered, assigned, and rescheduled AF.
- 5/ For Sacramento River short form contractors, the projected deliveries are the lesser of the 5-year average or the contract maximum.
- 6/ Deliveries are projected deliveries at 75% of the contract maximum or the five year average, whichever is less, due to the present volatility of the Red Bluff and Stony Creek diversion capabilities. The Red Bluff Diversion Dam Fish Passage activities have to be completed for the Green Sturgeon.
- 7/ For Sacramento River standard form contractors, 2009 projected deliveries are based on the higher of 75% of contract maximum or the 5-year average but limited to the contract maximum.

Contractor Name Changes and/or assumptions:

* See Schedule A-14, page 25 for: i) pending name changes and/or assumptions and ii) non-renewed contractors removed from the water rates.