

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION INCREMENTAL REVENUE BY CONTRACTOR
2009 IRRIGATION WATER RATES**

		Incremental Revenues for Fiscal Year 2007							
Facility/Contractor/Transferor	Transferee	A/F Transferred	Storage O&M	Conveyance Capital	Conveyance Pumping		Direct Pumping Capital	Direct Pumping O&M	Total Incremental Revenue
					O'Neill	Dos Amigos			
<u>Clear Creek Unit</u>									
Clear Creek CSD	Orland-Artois WD	3,333					\$12,198.78	\$6,132.72	\$18,331.50
<u>Corning Canal</u>									
Corning WD	Proberta WD	118	\$245.44	\$143.96					\$389.40
	Proberta WD	600	\$1,248.00	\$732.00					\$1,980.00
	Orland-Artois WD	4,000					\$14,640.00	\$7,360.00	\$22,000.00
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	San Luis-Tracy	4,000			\$1,600.00	\$2,280.00	\$13,480.00	\$14,640.00	\$32,000.00
	San Luis-Tracy	746			\$298.40	\$425.22	\$2,514.02	\$2,730.36	\$5,968.00
Byron Bethany ID	Westlands WD	(446)			(\$178.40)	(\$289.90)			(\$468.30)
	Westlands WD	(37)			(\$14.80)	(\$24.05)			(\$38.85)
	Westlands WD	(88)			(\$35.20)	(\$57.20)			(\$92.40)
	Westlands WD	(67)			(\$26.80)	(\$43.55)	(\$96.48)	(\$148.07)	(\$314.90)
	Westlands WD	(1,353)			(\$541.20)	(\$879.45)	(\$1,948.32)	(\$2,990.13)	(\$6,359.10)
	Westlands WD	6,671			\$2,668.40	\$4,336.15	\$9,606.24	\$14,742.91	\$31,353.70
	Westlands WD	446			\$178.40	\$289.90			\$468.30
	Westlands WD	37			\$14.80	\$24.05			\$38.85
	Westlands WD	1,353			\$541.20	\$879.45	\$1,948.32	\$2,990.13	\$6,359.10
	Westlands WD	67			\$26.80	\$43.55	\$96.48	\$148.07	\$314.90
Del Puerto WD	Westlands WD	(453)			(\$181.20)	(\$294.45)			(\$475.65)
	Westlands WD	(38)			(\$15.20)	(\$24.70)			(\$39.90)
	Westlands WD	(195)			(\$78.00)	(\$126.75)			(\$204.75)
	Westlands WD	(612)			(\$244.80)	(\$397.80)	(\$881.28)	(\$1,352.52)	(\$2,876.40)
	Westlands WD	(495)			(\$198.00)	(\$321.75)	(\$712.80)	(\$1,093.95)	(\$2,326.50)
	Westlands WD	4,678			\$1,871.20	\$3,040.70	\$6,736.32	\$10,338.38	\$21,986.60
	Westlands WD	2,100			\$840.00	\$1,365.00			\$2,205.00
	Westlands WD	100			\$40.00	\$65.00	\$144.00	\$221.00	\$470.00
	Westlands WD	500			\$200.00	\$325.00	\$720.00	\$1,105.00	\$2,350.00
	Westlands WD	453			\$181.20	\$294.45			\$475.65
	Westlands WD	195			\$78.00	\$126.75			\$204.75
	Westlands WD	38			\$15.20	\$24.70			\$39.90
	Westlands WD	495			\$198.00	\$321.75	\$712.80	\$1,093.95	\$2,326.50
	Westlands WD	612			\$244.80	\$397.80	\$881.28	\$1,352.52	\$2,876.40

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION INCREMENTAL REVENUE BY CONTRACTOR
2009 IRRIGATION WATER RATES**

		Incremental Revenues for Fiscal Year 2007							
Facility/Contractor/Transferor	Transferee	A/F Transferred	Storage O&M	Conveyance Capital	Conveyance Pumping		Direct Pumping Capital	Direct Pumping O&M	Total Incremental Revenue
					O'Neill	Dos Amigos			
<u>Delta-Mendota Canal (continued)</u>									
Del Puerto WD	Pacheco WD	134			\$53.60	\$87.10			\$140.70
	San Luis Tracy	2,489			\$995.60	\$1,418.73	\$8,387.93	\$9,109.74	\$19,912.00
Eagle Field WD	Panoche WD	150			\$60.00	\$97.50	\$1.50		\$159.00
Mercy Springs WD	Westlands WD	1,400			\$560.00	\$910.00	\$2,016.00	\$3,094.00	\$6,580.00
Oro Loma WD	Westlands WD	2,000			\$800.00	\$1,300.00	\$2,880.00	\$4,420.00	\$9,400.00
Patterson WD	San Luis Tracy	216			\$86.40	\$123.12	\$727.92	\$790.56	\$1,728.00
	San Luis Tracy	1,784			\$713.60	\$1,016.88	\$6,012.08	\$6,529.44	\$14,272.00
	Westlands WD	(55)			(\$22.00)	(\$35.75)	(\$79.20)	(\$121.55)	(\$258.50)
	Westlands WD	6,250			\$2,500.00	\$4,062.50	\$9,000.00	\$13,812.50	\$29,375.00
The West Side ID	Panoche WD	1,585			\$634.00	\$1,030.25	\$15.85		\$1,680.10
<u>Delta-Mendota Pool</u>									
Coelho Family Trust	Westlands WD	1,040			\$416.00	\$676.00	\$1,497.60	\$2,298.40	\$4,888.00
James ID	San Luis Tracy	3,728			\$1,491.20	\$2,423.20	\$5,368.32	\$8,238.88	\$17,521.60
Laguna WD	Panoche WD	400			\$160.00	\$260.00	\$4.00	\$4.00	\$428.00
Reclamation District No. 1606	Westlands WD	(72)			(\$28.80)	(\$46.80)			(\$75.60)
Tranquillity ID	Westlands WD	(7)			(\$2.80)	(\$4.55)	(\$10.08)	(\$15.47)	(\$32.90)
	Westlands WD	(86)			(\$34.40)	(\$55.90)	(\$123.84)	(\$190.06)	(\$404.20)
	Westlands WD	1,206			\$482.40	\$783.90	\$1,736.64	\$2,665.26	\$5,668.20
	Westlands WD	7			\$2.80	\$4.55	\$10.08	\$15.47	\$32.90
	Westlands WD	86			\$34.40	\$55.90	\$123.84	\$190.06	\$404.20
	Panoche WD	500			\$200.00	\$325.00	\$720.00	\$1,105.00	\$2,350.00
	San Luis	(200)			(\$80.00)	(\$130.00)	(\$288.00)	(\$442.00)	(\$940.00)

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION INCREMENTAL REVENUE BY CONTRACTOR
2009 IRRIGATION WATER RATES**

		Incremental Revenues for Fiscal Year 2007							
Facility/Contractor/Transferor	Transferee	A/F Transferred	Storage O&M	Conveyance Capital	Conveyance Pumping		Direct Pumping Capital	Direct Pumping O&M	Total Incremental Revenue
					O'Neill	Dos Amigos			
<u>Sacramento River - Willows</u>									
Maxwell ID	Glide WD	2,000		\$5,920.00					\$5,920.00
	Glide WD	905		\$2,678.80					\$2,678.80
	Glide WD	295		\$873.20					\$873.20
	Orland-Artois WD	2,000		\$5,920.00			\$7,320.00	\$3,680.00	\$16,920.00
	Orland-Artois WD	500		\$1,480.00			\$1,830.00	\$920.00	\$4,230.00
Natomas Central MWC	Dunnigan WD	800		\$2,248.00			\$2,368.00	\$200.00	\$4,816.00
Oji Bros. Farm Inc.	Glide WD	128		\$377.60					\$377.60
	Glide WD	495		\$1,465.20					\$1,465.20
Oji Mitsue Family Ptnrsp	Oji Bros. Farm Inc.	(20)		(\$59.00)					(\$59.00)
	Glide WD	179		\$529.84					\$529.84
	Glide WD	126		\$372.96					\$372.96
Pacific Realty Association	Glide WD	49		\$145.04					\$145.04
	Glide WD	927		\$2,743.92					\$2,743.92
Tarke, Stephen	Glenn Valley WD	41		\$121.36					\$121.36
<u>Tehama-Colusa Canal</u>									
Dunnigan WD	Orland-Artois WD	260					\$951.60	\$413.40	\$1,365.00
Westside WD	Colusa County WD	12,000					\$75,600.00	\$47,280.00	\$122,880.00
Kirkwood WD	Proberta WD	302				\$709.70	\$368.44	\$628.16	\$1,706.30
FY 2007 Totals		43,654	\$1,493.44	\$25,692.88	\$16,504.80	\$26,791.20	\$186,478.04	\$161,896.16	\$418,856.52