

CENTRAL VALLEY PROJECT
SCHEDULE OF FY 2007 IRRIGATION ALLOCATED O&M EXPENSES
BY PERMANENT CONTRACTOR

	A	B	C	D	E
	Allocated O&M Expenses				
Facility/Contractor	Water Marketing	Storage	Conveyance and Drainage	Direct Costs (Pumping & Other)	Total
ref	<Sch B-4>	<Sch B-5>	<Sch B-6>	<Sch B-6>	(A+B+C+D)
Black Butte D & R					
4-E WD	\$7.61	\$6.02	-	-	\$13.63
Stony Creek WD	6,307.87	4,991.78	-	-	11,299.65
Total Black Butte D & R	\$6,315.48	\$4,997.80	-	-	\$11,313.28
Buchanan Unit					
Chowchilla WD - BU	\$182,616.32	\$144,514.72	-	-	\$327,131.04
Clear Creek Unit					
Clear Creek CSD	\$53,947.91	\$42,692.06	-	-	\$96,639.96
Colusa Basin Drain					
Colusa Drain MWC	-	-	-	-	-
Corning Canal					
Corning WD	\$128,736.90	\$101,876.85	-	\$30,883.79	\$261,497.55
Proberta WD	21,305.24	16,880.05	-	3,681.75	41,847.04
Thomas Creek WD	25,908.69	20,503.03	-	-	46,411.72
Total Corning Canal	\$175,950.83	\$139,239.93	-	\$34,565.55	\$349,756.30
Cow Creek Unit					
Bella Vista WD	\$69,143.11	\$54,716.88	-	\$24,650.30	\$148,510.29
Cross Valley Canal					
County of Fresno	\$11,413.52	\$9,032.17	-	\$6,249.58	\$26,695.27
County of Tulare	20,194.32	15,980.92	-	10,857.07	47,032.31
Hills Valley ID	12,729.88	10,073.88	-	3,736.18	26,539.94
Kern-Tulare WD	228,270.40	180,643.40	-	119,743.73	528,657.53
Lower Tule River ID - CVC	118,327.77	93,639.51	-	(51,369.02)	160,598.26
Pixley ID	118,327.77	93,639.51	-	(64,273.63)	147,693.65
Rag Gulch WD	50,599.94	40,042.62	-	32,000.63	122,643.19
Tri-Valley WD	4,344.75	3,438.25	-	1,730.18	9,513.17
Total Cross Valley Canal	\$564,208.35	\$446,490.26	-	\$58,674.72	\$1,069,373.33

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Delta-Mendota Canal					
Banta-Carbona ID	\$53,415.27	\$42,270.55	-	-	\$95,685.83
Broadview WD	-	-	-	-	-
Byron Bethany ID	71,395.37	56,499.23	-	-	127,894.61
Del Puerto WD	563,607.24	446,014.56	-	-	1,009,621.80
Eagle Field WD	32,490.49	25,711.58	-	-	58,202.06
Mercy Springs WD	11,793.97	9,333.24	-	-	21,127.21
Oro Loma WD	17,325.72	13,710.83	-	-	31,036.56
Pacheco WD - DMC	-	-	-	-	-
Panoche WD - DMC	66,312.55	52,476.91	-	-	118,789.46
Patterson WD	63,626.57	50,351.34	-	-	113,977.91
San Luis WD - DMC	230,469.41	182,383.59	-	-	412,853.00
West Side ID	19,022.53	15,053.62	-	-	34,076.15
West Stanislaus ID	232,820.59	184,244.22	-	-	417,064.81
Total Delta-Mendota Canal	\$1,362,279.73	\$1,078,049.68	-	-	\$2,440,329.40
Delta-Mendota Pool					
Coelho Trust	\$14,609.31	\$11,561.18	-	-	\$26,170.48
Fresno Slough WD	14,381.04	11,380.53	-	-	25,761.57
James ID	156,385.23	123,740.73	-	-	280,105.95
Laguna WD	4,124.09	3,263.62	-	-	7,387.71
Recl Dist #1606	502.19	397.42	-	-	899.61
Tranquillity ID	45,539.95	36,038.36	-	-	81,578.30
Tranquillity PUD	45.65	36.13	-	-	81.78
Westlands WD - DMP	-	-	-	-	-
Total Delta-Mendota Pool	\$235,567.45	\$186,417.96	-	-	\$421,985.41
Folsom D & R					
Placer County WA	-	-	-	-	-
Friant D & R - Class 2					
Gravelly Ford WD	\$62,340.65	-	-	-	\$62,340.65

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ref	<Sch B-4>	<Sch B-5>	<Sch B-6>	<Sch B-8>	
Friant-Kern Canal - Class 1					
Arvin-Edison WSD	\$320,476.43	\$253,611.28	-	-	\$574,087.71
Delano-Earlimart ID	759,181.71	600,783.80	-	-	1,359,965.52
Exeter ID	67,720.22	53,590.87	-	-	121,311.09
Garfield WD	13,292.95	10,519.47	-	-	23,812.41
International WD	8,301.43	6,569.40	-	-	14,870.83
Ivanhoe ID	53,034.82	41,969.48	-	-	95,004.31
Lewis Creek WD	3,652.33	2,890.29	-	-	6,542.62
Lindmore ID	189,076.38	149,626.92	-	-	338,703.30
Lindsay-Strathmore ID	151,929.17	120,230.22	-	-	272,159.39
Lower Tule River ID - FKC	345,677.48	273,554.31	-	-	619,231.80
Orange Cove ID	202,795.43	160,483.59	-	-	363,279.02
Porterville ID	82,055.60	64,935.28	-	-	146,990.88
Saucelito ID	89,558.09	70,872.43	-	-	160,430.51
Shafter-Wasco ID	267,220.94	211,467.18	-	-	478,688.12
So San Joaquin MUD	565,889.94	447,821.00	-	-	1,013,710.94
Stone Corral ID	51,665.20	40,885.62	-	-	92,550.82
Tea Pot Dome WD	48,416.15	38,314.48	-	-	86,730.62
Terra Bella ID	131,483.75	104,050.60	-	-	235,534.35
Tulare ID	145,240.85	114,937.37	-	-	260,178.22
Total Friant-Kern Canal - Class 1	\$3,496,668.88	\$2,767,113.59	-	-	\$6,263,782.48
Friant-Kern Canal - Class 2					
Arvin-Edison WSD	\$78,631.55	-	-	-	\$78,631.55
Delano-Earlimart ID	7,578.58	-	-	-	7,578.58
Exeter ID	-	-	-	-	-
Fresno ID	33,951.42	-	-	-	33,951.42
Ivanhoe ID	-	-	-	-	-
Lindmore ID	2,092.48	-	-	-	2,092.48
Lower Tule River ID - FKC	-	-	-	-	-
Porterville ID	-	-	-	-	-
Saucelito ID	-	-	-	-	-
Shafter-Wasco ID	4,945.86	-	-	-	4,945.86
So San Joaquin MUD	-	-	-	-	-
Tulare ID	-	-	-	-	-
Total Friant-Kern Canal - Class 2	\$127,199.88	-	-	-	\$127,199.88
Hidden Unit					
Madera ID - HU	\$182,616.32	\$144,514.72	-	-	\$327,131.04

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Madera Canal - Class 1					
Chowchilla WD - MC	\$384,361.71	\$304,167.35	-	-	\$688,529.06
Madera ID - MC	875,287.65	692,665.06	-	-	1,567,952.70
Total Madera Canal - Class 1	\$1,259,649.36	\$996,832.40	-	-	\$2,256,481.76
Madera Canal - Class 2					
Chowchilla WD - MC	-	-	-	-	-
Madera ID - MC	-	-	-	-	-
Total Madera Canal - Class 2	-	-	-	-	-
Now Melonos D & R					
Central San Joaquin WCD	\$341,895.80	\$270,561.66	-	-	\$612,457.46
Sacramento River - Shasta					
Anderson-Cottonwood ID	\$3,994.73	\$3,161.26	-	-	\$7,155.99
Daniell, H & B	-	-	-	-	-
Driscoll Strawberry	707.64	559.99	-	-	1,267.63
Gjermann, H	30.44	24.09	-	-	54.52
Leviathan Inc	882.65	698.49	-	-	1,581.13
Redding Rancheria	-	-	-	-	-
Total Sacramento River - Shasta	\$5,615.45	\$4,443.83	-	-	\$10,059.28
Sacramento River - Willows					
Alexander, T & K	-	-	-	-	-
Anderson, A/et al	-	-	-	-	-
Anderson, R & J	\$570.68	\$451.61	-	-	\$1,022.28
Andreotti, A/et al	13,810.36	10,928.93	-	-	24,739.28
Baber, J/et al	20,201.93	15,986.94	-	-	36,188.87
Beckley, R & O	890.25	704.51	-	-	1,594.76
Butler, L & M	2,130.52	1,686.01	-	-	3,816.53
Butte Creek Farms Inc	3,188.18	2,522.99	-	-	5,711.16
Cachil Dehe Band of Wintun	760.90	602.14	-	-	1,363.05
Carter MWC	2,800.12	2,215.89	-	-	5,016.01
Churkin, M Jr & C	385.23	289.03	-	-	654.26
Conaway Consv Grp	5,410.01	4,281.25	-	-	9,691.26
County of Sacramento	-	-	-	-	-
Cummings, W	441.32	349.24	-	-	790.57
Dennis Wilson Farms	441.32	349.24	-	-	790.57
Driver, Gary/et al	-	-	-	-	-
Driver, J & C Trustees	684.81	541.93	-	-	1,226.74
Driver, Gregory	-	-	-	-	-
Driver, W/et al	-	-	-	-	-

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Sacramento River - Willows					
Eastside MWC	\$3,796.90	\$3,004.70	-	-	\$6,801.60
Ehrke, A & B	-	-	-	-	-
E L H Sutter Properties	-	-	-	-	-
Feather WD	90,318.99	71,474.57	-	-	161,793.56
Fedora, S/Taylor, W	-	-	-	-	-
Furlan Jnt Vntr	1,339.19	1,059.77	-	-	2,398.96
Furlan, E & S	228.27	180.64	-	-	408.91
Gillaspy, W	585.89	483.65	-	-	1,049.55
Giovannetti, B & M	380.45	301.07	-	-	681.52
Giusti, R & S	5,196.96	4,112.65	-	-	9,309.60
Glenn-Colusa ID	411,328.05	325,507.38	-	-	736,835.41
** Green Valley Corp	3,127.30	2,474.81	-	-	5,602.12
Griffin, J/Prater	1,148.96	909.24	-	-	2,058.20
** Hale, J/Marks, A	228.27	180.64	-	-	408.91
Heidrick, J Family Trust	-	-	-	-	-
** Heidrick, M	327.19	258.92	-	-	586.11
Hiatt, T	-	-	-	-	-
Hiatt, T/Ilterich, P	243.49	192.69	-	-	436.17
Howald Farms Inc	2,746.85	2,173.74	-	-	4,920.60
Jaeger, W & P	-	-	-	-	-
Jansen, P & S	-	-	-	-	-
Kary, C	3,058.82	2,420.62	-	-	5,479.44
King, Ben	7.61	8.02	-	-	13.63
King, L	114.14	90.32	-	-	204.46
KLSY, LLC	-	-	-	-	-
* Knights Landing Investors	5,478.49	4,335.44	-	-	9,813.93
** Lauppe, B & K	1,346.80	1,065.80	-	-	2,412.59
Leiser, D	182.62	144.51	-	-	327.13
Lockett, W & J	357.62	283.01	-	-	640.63
Lomo CS & Micheli, J	418.50	331.18	-	-	749.68
Lonon, M	722.86	572.04	-	-	1,294.89
M C M Properties	1,225.05	969.45	-	-	2,194.50
Maxwell ID	68,222.41	53,988.29	-	-	122,210.70
Mehrhof & Montgomery	106.53	84.30	-	-	190.83
Meridian Farms WC	39,034.24	30,890.02	-	-	69,924.26
Micke, D & N	-	-	-	-	-
Morehead, J/et ux	1,065.26	843.00	-	-	1,908.26
Munson, J & D	-	-	-	-	-

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Sacramento River - Willows					
Natomas Basin Conserv	\$2,046.82	\$1,619.77	-	-	\$3,666.59
Natomas Central MWC	105,065.26	83,144.13	-	-	188,209.39
Nelson, T & H	745.68	590.10	-	-	1,335.79
Nene Ranch, LLC	707.64	559.99	-	-	1,267.63
O'Brien, J & F	479.37	379.35	-	-	858.72
Odysseus Farms Prtnrshp	3,119.70	2,468.79	-	-	5,588.49
Oji Brothers Farm Inc	12,174.42	9,634.31	-	-	21,808.74
Oji, M/et al	9,709.10	7,683.37	-	-	17,392.47
Otterson, M	2,107.70	1,667.94	-	-	3,775.64
Pacific Realty Inc	7,426.40	5,876.93	-	-	13,303.33
Peiger MWC	11,116.77	8,797.33	-	-	19,914.10
Penner, R & L	-	-	-	-	-
Pleasant Grv-Vrma MWC	11,664.62	9,230.88	-	-	20,895.50
Princeton-Codora-Glenn ID	112,613.40	89,117.41	-	-	201,730.81
Provident ID	25,756.51	20,382.60	-	-	46,139.11
Quad-H-Ranches Inc	2,358.79	1,868.65	-	-	4,225.44
Rauf, A & T	4,405.62	3,486.42	-	-	7,892.04
Recl Dist # 108	35,305.82	27,939.51	-	-	63,245.33
Recl Dist #1000	-	-	-	-	-
Recl Dist #1004	75,884.69	60,051.89	-	-	135,936.58
Reische, E	114.14	90.32	-	-	204.46
Reische, L	-	-	-	-	-
Reynen, J/et al	-	-	-	-	-
Richter, H Jr/et al	3,728.42	2,950.51	-	-	6,678.93
River Garden Farms Co	159.79	126.45	-	-	286.24
Riverby Limited	-	-	-	-	-
Roberts Ditch Irr Co	2,282.70	1,806.43	-	-	4,089.14
Rubio, E & E	22.83	18.06	-	-	40.89
Schreiner, J & C	136.96	108.39	-	-	245.35
Seaver, C	-	-	-	-	-
Sekhon, A & D	-	-	-	-	-
Siddiqui, J/et al	-	-	-	-	-
Spence, R	-	-	-	-	-
Steidmayer, F/et al	-	-	-	-	-
Sutter MWC	429,658.16	340,013.02	-	-	769,671.18
Sycamore Family Trust	68,351.77	54,090.65	-	-	122,442.42
Tarke, S	2,290.31	1,812.46	-	-	4,102.77
Tisdale Irr & Drain Co	15,218.03	12,042.89	-	-	27,260.92
Wakida, T	2,092.48	1,655.90	-	-	3,748.38
Wallace, K Trust	1,712.03	1,354.83	-	-	3,066.85
Wirth, M	844.60	668.38	-	-	1,512.98
Wistler, J	-	-	-	-	-
Young, R/et al	30.44	24.09	-	-	54.52
Total Sacramento River - Willows	\$1,643,364.30	\$1,300,487.93	-	-	\$2,943,852.23

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San Felipe Unit					
San Benito County WD	\$145,758.26	\$103,068.70	-	\$29,559.29	\$278,386.25
Santa Clara Valley WD	178,925.95	126,522.26	-	52,705.98	358,154.19
Total San Felipe Unit	\$324,684.21	\$229,590.96	-	\$82,265.27	\$636,540.45
San Luis Canal - Fresno					
Westlands WD - SLC	\$6,730,971.37	\$5,326,601.69	\$ 256,786.89	\$ 881,108.57	\$13,195,468.51
Westlands DD#2	15,971.32	12,639.02	777.47	2,590.03	31,977.84
Total San Luis Canal - Fresno	\$6,746,942.69	\$5,339,240.70	257,564.36	\$883,698.59	\$13,227,446.35
San Luis Canal - Tracy					
Pacheco WD - SLC	\$75,793.38	\$59,979.63	-	-	\$135,773.01
Panoche WD - SLC	453,474.38	358,860.15	-	\$215.26	812,549.78
San Luis WD - SLC	383,167.09	303,221.98	-	111,890.00	798,279.08
Total San Luis Canal - Tracy	\$912,434.85	\$722,061.76	-	\$112,105.26	\$1,746,601.87
Tehama-Colusa Canal					
4-M WD	\$28,549.02	\$22,592.47	-	-	\$51,141.49
Colusa County WD	428,067.88	338,754.54	-	\$185,588.70	952,411.12
Cortina WD	9,830.85	7,779.71	-	-	17,610.55
Davis WD - TCC	24,082.53	19,057.88	-	-	43,140.41
Dunnigan WD	143,863.62	113,847.49	-	2,327.25	260,038.36
Glenn Valley WD	10,530.87	8,333.68	-	-	18,864.56
Glide WD	71,905.18	56,902.67	-	-	128,807.85
Holthouse WD	6,049.17	4,787.05	-	-	10,836.22
Kanawha WD	298,166.80	235,956.40	-	11,964.06	546,087.27
Kirkwood WD	7,715.54	6,105.75	-	-	13,821.29
La Grande WD	43,219.20	34,201.82	-	-	77,421.01
Myers-Marsh MWC	1,552.24	1,228.38	-	-	2,780.61
Orland-Artois WD	284,371.66	225,039.52	-	40,532.66	549,943.84
Westside WD	426,972.18	337,887.45	-	(2,369.25)	762,490.39
Total Tehama-Colusa Canal	\$1,784,676.73	\$1,412,474.79	-	\$238,043.42	\$3,435,394.95
Grand Total	1/ #####	\$15,284,441.62	257,564.36	\$1,434,003.12	\$36,514,327.40

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Footnotes:

1/ Difference in totals due to rounding.

• **Contractor Name Changes, Splits and/or Assumptions:**

See Schedule B-4.

** **Sacramento River Contractors with Multiple Contracts**

See Schedule B-4.