

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2008 IRRIGATION WATER RATES**

Facility/Contractor	Historical and Projected 1981-2030 Deliveries (Sch A-14)	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>Black Butte D & R</u>									
4-E WD	1,539	1,539							
Stony Creek WD	72,765	72,765							
Total Black Butte D & R	74,305	74,305							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	1,015,680	1,015,680							
<u>Clear Creek Unit</u>									
Clear Creek CSD	271,689	271,689		271,689					
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	1,369,758	1,369,758							
<u>Corning Canal</u>									
Corning WD	789,438	789,438		789,438	789,438				789,438
Proberta WD	156,738	156,738		156,738	156,738				156,738
Thomes Creek WD	230,943	230,943		230,943	230,943				
Total Corning Canal	1,177,119	1,177,119		1,177,119	1,177,119				946,176
<u>Cow Creek Unit</u>									
Bella Vista WD	581,254	581,254		581,254					581,254
<u>Cross Valley Canal</u>									
County of Fresno	57,721	57,721					57,721		57,721
County of Tulare	88,997	88,997					88,997		88,997
Hills Valley ID	66,664	66,664					66,664		66,664
Kern-Tulare WD	873,927	873,927					873,927		873,927
Lower Tule River ID - CVC	710,033	710,033					710,033		710,033
Pixley ID	716,292	716,292					716,292		716,292
Rag Gulch WD	290,319	290,319					290,319		290,319
Tri-Valley WD	23,873	23,873					23,873		23,873
Total Cross Valley Canal	2,827,826	2,827,826					2,827,826		2,827,826

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			Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
				Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>											
Banta-Carbona ID	8/	609,235	609,235		609,235		609,235				
Broadview WD	10/	0	0		0		0				
Byron Bethany ID		655,826	655,826		655,826		655,826				
Del Puerto WD		4,701,216	4,701,216		4,701,216		4,701,216				
Eagle Field WD		155,609	155,609		155,609		155,609				
Mercy Springs WD	8/	90,195	90,195		90,195		90,195				
Oro Loma WD		155,116	155,116		155,116		155,116				
Pacheco WD - DMC		56,113	56,113		56,113		56,113				
Panoche WD - DMC		911,400	911,400		911,400		911,400				
Patterson WD		535,330	535,330		535,330		535,330				
San Luis WD - DMC		897,426	897,426		897,426		897,426				
West Side ID	8/	169,855	169,855		169,855		169,855				
West Stanislaus ID		1,709,988	1,709,988		1,709,988		1,709,988				
Total Delta-Mendota Canal		10,647,310	10,647,310		10,647,310		10,647,310				
<u>Delta-Mendota Pool</u>											
Coelho Trust		103,694	103,694		103,694		103,694				
Fresno Slough WD		138,221	138,221		138,221		138,221				
James ID		1,205,226	1,205,226		1,205,226		1,205,226				
Laguna WD		27,308	27,308		27,308		27,308				
Recl Dist #1606		6,970	6,970		6,970		6,970				
Tranquillity ID		447,293	447,293		447,293		447,293				
Tranquillity PUD		2,323	2,323		2,323		2,323				
Westlands WD - DMP		655,882	655,882		655,882		655,882				
Total Delta-Mendota Pool		2,586,917	2,586,917		2,586,917		2,586,917				
<u>Folsom D&R</u>											
Placer County WA		678,450									
<u>Friant Dam - Class 2</u>											
Gravelly Ford WD		292,870									

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>	1/									
Arvin-Edison WSD		2,013,134		2,013,134						
Delano-Earlimart ID		5,145,342		5,145,342						
Exeter ID		545,355		545,355						
Garfield WD		168,002		168,002						
International WD		57,266		57,266						
Ivanhoe ID		368,092		368,092						
Lewis Creek WD		66,244		66,244						
Lindmore ID		1,573,211		1,573,211						
Lindsay-Strathmore ID		1,323,028		1,323,028						
Lower Tule River ID - FKC		2,921,082		2,921,082						
Orange Cove ID		1,847,027		1,847,027						
Porterville ID		774,763		774,763						
Saucelito ID		1,030,538		1,030,538						
Shafter-Wasco ID		2,356,304		2,356,304						
So San Joaquin MUD		4,649,872		4,649,872						
Stone Corral ID		470,044		470,044						
Tea Pot Dome WD		360,896		360,896						
Terra Bella ID		1,338,762		1,338,762						
Tulare ID		1,460,688		1,460,688						
Total Friant-Kern Canal - Class 1		28,469,651	6/	28,469,651						
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD		5,821,654		5,821,654						
Delano-Earlimart ID		1,436,175		1,436,175						
Exeter ID		323,257		323,257						
Fresno ID		1,259,378		1,259,378						
Ivanhoe ID		145,657		145,657						
Lindmore ID		402,419		402,419						
Lower Tule River ID - FKC		4,575,700		4,575,700						
Porterville ID		554,841		554,841						
Saucelito ID		627,533		627,533						
Shafter-Wasco ID		755,063		755,063						
So San Joaquin MUD		898,581		898,581						
Tulare ID		2,681,783		2,681,783						
Total Friant-Kern Canal - Class 2		19,482,040		19,482,040						
<u>Hidden Unit</u>										
Madera ID - HU		1,168,320		1,168,320						

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>	1/									
Chowchilla WD - MC		2,613,691		2,613,691						
Madera ID - MC		3,978,302		3,978,302						
Total Madera Canal - Class 1		6,591,993		6,591,993						
<u>Madera Canal - Class 2</u>										
Chowchilla WD - MC		2,921,177		2,921,177						
Madera ID - MC		3,317,670		3,317,670						
Total Madera Canal - Class 2		6,238,847		6,238,847						
<u>New Melones D&R</u>										
Central San Joaquin WCD		1,056,276		1,056,276						
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID		293,698		293,698						
Daniell, H & B		228		228						
Driscoll Strawberry		13,112		13,112						
Gjermann, H & B		174		174						
Leviathan Inc		13,943		13,943						
Redding Rancheria		3,126		3,126						
Total Sacramento River - Shasta		324,282		324,282						
<u>Sacramento River - Willows</u>										
Alexander, T & K		280		280						
Anderson, A/et al		948		948						
Anderson, R & J		4,074		4,074						
Andreotti, A/et al		64,044		64,044						
Baber, J/et al		103,723		103,723						
Beckley, R & O		4,296		4,296						
Butler, L & M		10,587		10,587						
Butte Creek Farms Inc		13,409		13,409						
Cachil Dehe Ban of Wintun		3,886		3,886						
Carter MWC		27,750		27,750						
Churkin, M Jr & C		1,485		1,485						
Conaway Consv Grp		27,568		27,568						
County of Sacramento		6,881		6,881						
Cummings, W		4,021		4,021						
Dennis Wilson Farms		3,485		3,485						
Driver, Gary/et al		611		611						
Driver, J & C Trustees		2,782		2,782						
* Driver, Gregory		354		354						
* Driver, W/et al		2,684		2,684						

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
Eastside MWC	25,241	25,241							
Ehrke, A & B	5,821	5,821							
E L H Sutter Properties	345	345							
Feather WD	647,818	647,818							
Fedora, S/Taylor, W	738	738							
Furlan Jnt Vntr	8,175	8,175							
* Furlan, E & S	988	988							
Gillaspy, W	2,987	2,987							
Giovannetti, B & M	1,968	1,968							
Giusti, R & S	29,767	29,767							
Glenn-Colusa ID	4,373,250	4,373,250							
Green Valley Corp	17,525	17,525							
Griffin, J/Prater	46,727	46,727							
Hale, J/Marks, A	1,172	1,172							
Heidrick, J Family Trust	3,580	3,580							
Heidrick, M	3,052	3,052							
* Hiatt, T	22,454	22,454							
* Hiatt, T/Illicher, P	8,688	8,688							
Howald Farms Inc	57,138	57,138							
Jaeger, W & P	13,572	13,572							
Jansen, P & S	1,389	1,389							
Kary, C	16,919	16,919							
King, Ben	233	233							
King, L	496	496							
KLSY, LLC	1,796	1,796							
Lauppe, B & K	10,526	10,526							
Leiser, D	808	808							
Lockett, W & J	1,693	1,693							
Lomo CS & Micheli, J	29,992	29,992							
Lonon, M	14,555	14,555							
M C M Properties	25,034	25,034							
Maxwell ID	249,870	249,870							
Mehrhof & Montgomery	1,251	1,251							
Meridian Farms WC	493,871	493,871							
Micke, D & N	439	439							
Morehead, J/et ux	2,705	2,705							
Munson, J & D	2,216	2,216							
Natomas Basin Conserv	8,618	8,618							
Natomas Central MWC	937,196	937,196							
Nelson, T & H	3,228	3,228							

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Nene Ranch, LLC	10,769	10,769								
O'Brien, J & F	11,875	11,875								
Odysseus Farms Prtnrshp	17,359	17,359								
Oji Brothers Farm Inc	77,363	77,363								
Oji, M/et al	54,240	54,240								
Otterson, M	11,871	11,871								
Pacific Realty Inc	39,980	39,980								
Pelger MWC	71,773	71,773								
Penner, R & L	609	609								
Pleasant Grv-Vrna MWC	102,929	102,929								
Princeton-Codora-Glenn ID	618,439	618,439								
Provident ID	206,702	206,702								
Quad-H-Ranches Inc	12,701	12,701								
Rauf, A & T	29,322	29,322								
Recl Dist # 108	1,356,945	1,356,945								
Recl Dist #1000	3,131	3,131								
Recl Dist #1004	616,757	616,757								
* Reische, E	1,711	1,711								
* Reische, L	8,636	8,636								
Reynen, J/et al	83,145	83,145								
Richter, H Jr/et al	38,133	38,133								
River Garden Farms Co	20,160	20,160								
Riverby Limited	1,197	1,197								
Roberts Ditch Irr Co	12,546	12,546								
Rubio, E & E	181	181								
Schreiner, J & C	832	832								
Seaver, C	5,004	5,004								
Sutter MWC	3,133,019	3,133,019								
Sycamore Family Trust	405,945	405,945								
Tarke, S	41,498	41,498								
Tenhunfeld, F Trust	39,343	39,343								
Tisdale Irr & Drain Co	83,069	83,069								
Wakida, T	11,280	11,280								
* Wallace, K Trust	10,290	10,290								
Wirth, M	7,109	7,109								
Wisler, J	775	775								
Young, R/et al	265	265								
Total Sacramento River - Willows	14,503,614	14,503,614								

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			Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
				Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>San Felipe Unit</u>	3/										
San Benito County WD		880,323	880,323		880,323		880,323	880,323		880,323	
Santa Clara Valley WD		671,107	671,107		671,107		671,107	671,107		671,107	
Total San Felipe Unit	5/	1,551,430	1,551,430		1,551,430		1,551,430	1,551,430		1,551,430	
<u>San Luis Canal - Fresno</u>											
Westlands WD -SLC	10/	40,642,324	40,642,324		40,642,324		40,642,324	40,642,324	40,642,324	40,642,324	
Westlands WD -SLC (DD#2)	9/	59,444	59,444		59,444		59,444	59,444	59,444	59,444	
Total San Luis Canal - Fresno		40,701,768	40,701,768		40,701,768		40,701,768	40,701,768	40,701,768	40,701,768	
<u>San Luis Canal - Tracy</u>											
Pacheco WD - SLC		289,805	289,805		289,805		289,805	289,805			
Panoche WD - SLC		2,322,937	2,322,937		2,322,937		2,322,937	2,322,937	2,322,937	2,322,937	
San Luis WD - SLC		3,375,011	3,375,011		3,375,011		3,375,011	2,950,105 2/	3,375,011	3,375,011	
Total San Luis Canal - Tracy		5,987,753	5,987,753		5,987,753		5,987,753	5,562,847	5,697,948	5,697,948	
<u>Tehama-Colusa Canal</u>											
4-M WD		148,988	148,988		148,988						
Colusa County WD		2,128,359	2,128,359		2,128,359					2,128,359	
Cortina WD		56,598	56,598		56,598					56,598	
Davis WD - TCC		138,666	138,666		138,666					138,666	
Dunnigan WD		609,413	609,413		609,413					609,413	
Glenn Valley WD		49,529	49,529		49,529						
Glide WD		415,915	415,915		415,915						
Holthouse WD		79,899	79,899		79,899						
Kanawha WD		1,580,344	1,580,344		1,580,344					1,580,344	
Kirkwood WD		50,693	50,693		50,693						
La Grande WD		249,914	249,914		249,914						
Myers-Marsh MWC		9,904	9,904		9,904						
Orland-Artois WD		2,117,907	2,117,907		2,117,907					2,117,907	
Westside WD		2,063,961	2,063,961		2,063,961					2,063,961	
Total Tehama-Colusa Canal		9,700,089	9,700,089		9,700,089					8,695,247	
<u>Delta-Mendota Exc. Water</u>		35,596,522					35,596,522				
Subtotal		192,895,762	130,607,033	7/	133,987,860	1,177,119	97,071,700	48,240,951	49,092,441	61,001,649	
										46,399,716	

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		Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain	
		Storage	Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG			Dos Amigos PP
Assignments of Historical Costs	8/									
Banta-Carbona ID to City of Tracy (M&I)		102,857	102,857			102,857				
Broadview WD to Westlands WD - SLC		503,647	503,647			503,647				
Centinella WD to Westlands WD - SLC		44,302	44,302			44,302				
Mercy Springs WD to Westlands WD - SLC		64,794	64,794			64,794				
Mercy Springs WD to Westlands WD - SLC		67,533	67,533			67,533				
Mercy Springs WD to Santa Clara Valley WD		21,598	21,598			21,598				
Westside ID to City of Tracy (M&I)		44,885	44,885			44,885				
Widren WD to Westlands WD - SLC		53,050	53,050			53,050				
Total Assignments of Historical Costs		902,666	902,666			902,666				
Grand Total	6/	131,509,700	7/	134,890,526	1,177,119	97,974,366	48,240,951	49,092,441	61,001,649	46,399,716

FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown on Schedule A-4.
- 2/ Excludes estimated deliveries before Dos Amigos PP computed by using the total projected and historical deliveries for 1981 - 2030 of 3,375,011 x 12.59% (Sch. A-11, footnote 4, pg. 6) = 424,906 . The total projected and historical deliveries for 1981 - 2030 less excluded deliveries equals estimated 2,950,105 A/F. Dos Amigos pumped deliveries of
- 3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the out-of-basin pumping facilities (Coyote and Pacheco Pumping Plants).
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2008 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 5/ San Felipe Unit Out-of-Basin contractor deliveries have been removed from the rate schedules due to amendments to their contracts. Capital costs associated with Out-Of-Basin facilities will be repaid through separate repayment contracts.
- 6/ Difference with Schedule A-14 total is due to Fresno ID (Class 1) historical deliveries not being allocated. The contractor is no longer a Class 1 contractor.
- 7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.
- 8/ Historical water is identified separate for assignments of water when the assignor has fewer or more services than the assignee. The assigned water is based on the assignor's services. See the assigned water section above.
- 9/ Westlands WD (DD#2) assignment of 4,198 AF from Mercy Springs WD has been separated from Westland WD - SLC per the Fresno Area Office.
- 10/ Broadview WD has assigned all of its project water to Westlands WD - SLC, effective 3/1/2007.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending contractor name changes and/or assumptions.

See Schedule A-14, page 25 for contract splits.

Sources:

Sch A-11
Sch A-14