

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION COST OF SERVICE
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2008 IRRIGATION WATER RATES**

Facility/Contractor	Allocable Capital Costs Per Acre Foot (Sch. A-2Ba)	Estimated O&M Costs Per Acre Foot						Deficit Cost Per Acre Foot		Cost of Service Rate Per Acre Foot
		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest Bearing Deficit	Interest Bearing Deficit (Sch. A-6B)	
<u>Black Butte D & R</u>										
4-E WD	2.53	6.53	7.25				13.78			16.31
Stony Creek WD	8.56	6.53	7.25				13.78		0.17	22.51
<u>Buchanan Unit</u>										
Chowchilla WD - BU	3.59	6.53	7.25				13.78			17.37
<u>Clear Creek Unit</u>										
Clear Creek CSD	11.48	6.53	7.25				13.78			25.26
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	7.58	6.53	7.25				13.78			21.36
<u>Corning Canal</u>										
Corning WD	34.12	6.53	7.25			2.97	16.75			50.87
Proberta WD	17.15	6.53	7.25			1.11	14.89			32.04
Thomes Creek WD	20.98	6.53	7.25				13.78			34.76
<u>Cow Creek Unit</u>										
Bella Vista WD	15.97	6.53	7.25			6.95	20.73			36.70
<u>Cross Valley Canal</u>										
County of Fresno	11.85	6.53	7.25			3.17	16.95		0.45	29.25
County of Tulare	10.95	6.53	7.25			3.17	16.95		7.96	35.86
Hills Valley ID	7.63	6.53	7.25			3.17	16.95			24.58
Kern-Tulare ID	10.19	6.53	7.25			3.17	16.95		0.22	27.36
Lower Tule River ID - CVC	9.25	6.53	7.25			3.17	16.95		0.67	26.87
Pixley ID	10.18	6.53	7.25			3.17	16.95		0.72	27.85
Rag Gulch WD	10.17	6.53	7.25			3.17	16.95		0.07	27.19
Tri-Valley WD	9.75	6.53	7.25			3.17	16.95		0.02	26.72

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest Bearing Deficit	Interest Bearing Deficit (Sch. A-6B)	
<u>Delta-Mendota Canal</u>										
Banta-Carbona ID		6.53	7.25	2/			13.78			25.37
Broadview WD	5/									
Byron Bethany ID		6.53	7.25	2/			13.78			26.96
Del Puerto WD		6.53	7.25	2/			13.78			26.21
Eagle Field WD		6.53	7.25	2/			13.78			24.35
Mercy Springs WD		6.53	7.25	2/			13.78			27.30
Oro Loma WD		6.53	7.25	2/			13.78		0.12	25.08
Pacheco WD - DMC		6.53	7.25	2/			13.78			57.37
Panoche WD - DMC		6.53	7.25	2/			13.78			42.73
Patterson WD		6.53	7.25	2/			13.78			26.95
San Luis WD - DMC		6.53	7.25	2/			13.78			31.34
West Side ID		6.53	7.25	2/			13.78			24.49
West Stanislaus ID		6.53	7.25	2/			13.78			26.02
<u>Delta-Mendota Pool</u>										
Coelho Trust		6.53	7.25	2/			13.78			35.33
Fresno Slough WD		6.53	7.25	2/			13.78			26.96
James ID		6.53	7.25	2/			13.78			27.07
Laguna WD		6.53	7.25	2/			13.78			24.31
Recl Dist #1606		6.53	7.25	2/			13.78			30.99
Tranquillity ID		6.53	7.25	2/			13.78			29.12
Tranquillity PUD		6.53	7.25	2/			13.78		10.59	47.24
Westlands WD - DMP		6.53	7.25	2/			13.78			29.77
<u>Folsom D & R</u>										
Placer County WA	(0.22)	6.53					6.53		0.23	6.76
<u>Friant Dam - Class 2</u>										
Gravelly Ford WD	(0.34)	6.53					6.53			6.53

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest Bearing Deficit		Interest Bearing Deficit (Sch. A-6B)
<u>Friant-Kern Canal - Class 1</u>										
Arvin-Edison WSD	11.05	6.53	7.25	2/			13.78			24.83
Delano-Earlimart ID	11.35	6.53	7.25	2/			13.78			25.13
Exeter ID	10.78	6.53	7.25	2/			13.78			24.56
Garfield WD	15.11	6.53	7.25	2/			13.78			28.89
International WD	11.77	6.53	7.25	2/			13.78			25.55
Ivanhoe ID	10.84	6.53	7.25	2/			13.78			24.62
Lewis Creek WD	13.88	6.53	7.25	2/			13.78			27.66
Lindmore ID	10.86	6.53	7.25	2/			13.78			24.64
Lindsay-Strathmore ID	11.44	6.53	7.25	2/			13.78			25.22
Lower Tule River ID - FKC	11.14	6.53	7.25	2/			13.78			24.92
Orange Cove ID	11.48	6.53	7.25	2/			13.78			25.26
Porterville ID	11.25	6.53	7.25	2/			13.78			25.03
Saucelito ID	11.02	6.53	7.25	2/			13.78			24.80
Shafter-Wasco ID	12.99	6.53	7.25	2/			13.78			26.77
So San Joaquin MUD	11.47	6.53	7.25	2/			13.78			25.25
Stone Corral ID	11.17	6.53	7.25	2/			13.78			24.95
Tea Pot Dome WD	11.16	6.53	7.25	2/			13.78			24.94
Terra Bella ID	10.51	6.53	7.25	2/			13.78			24.29
Tulare ID	12.65	6.53	7.25	2/			13.78			26.43
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD	5.35	6.53		2/			6.53			11.88
Delano-Earlimart ID	5.10	6.53		2/			6.53			11.63
Exeter ID	5.86	6.53		2/			6.53			12.39
Fresno ID	7.14	6.53		2/			6.53		0.01	13.68
Ivanhoe ID	5.43	6.53		2/			6.53			11.96
Lindmore ID	5.96	6.53		2/			6.53			12.49
Lower Tule River ID - FKC	4.89	6.53		2/			6.53			11.42
Porterville ID	6.10	6.53		2/			6.53			12.63
Saucelito ID	4.97	6.53		2/			6.53			11.50
Shafter-Wasco ID	5.38	6.53		2/			6.53			11.91
So San Joaquin MUD	6.76	6.53		2/			6.53			13.29
Tulare ID	5.14	6.53		2/			6.53			11.67
<u>Hidden Unit</u>										
Madera ID - HU	4.75	6.53	7.25				13.78			18.53

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest Bearing Deficit	
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	12.05	6.53	7.25	2/			13.78		25.83
Madera ID - MC	13.28	6.53	7.25	2/			13.78		27.06
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	6.61	6.53		2/			6.53		13.14
Madera ID - MC	6.89	6.53		2/			6.53		13.42
<u>New Melones D & R</u>									
Central San Joaquin WCD	4.54	6.53	7.25				13.78		18.32
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	11.04	6.53	7.25				13.78		24.82
Daniell, H & B	11.11	6.53	7.25				13.78	17.28	42.17
Driscoll Strawberry	9.95	6.53	7.25				13.78	7.81	31.54
Gjermann, H	5.63	6.53	7.25				13.78	2.51	21.92
Leviathan Inc	11.81	6.53	7.25				13.78	15.30	40.89
Redding Rancheria	9.53	6.53	7.25				13.78	17.20	40.51
<u>Sacramento River - Willows</u>									
Alexander, T & K	9.30	6.53	7.25				13.78	0.21	23.29
Anderson, A/et al	8.26	6.53	7.25				13.78	2.43	24.47
Anderson, R & J	5.73	6.53	7.25				13.78		19.51
Andreotti, A/et al	6.62	6.53	7.25				13.78	6.87	27.27
Baber, J/et al	6.71	6.53	7.25				13.78	6.77	27.26
Beckley, R & O	6.28	6.53	7.25				13.78	4.09	24.15
Butler, L & M	4.35	6.53	7.25				13.78		18.13
Butte Creek Farms Inc	4.07	6.53	7.25				13.78		17.85
Cachil Dehe Ban of Wintun	3.27	6.53	7.25				13.78		17.05
Carter MWC	5.30	6.53	7.25				13.78	0.79	19.87
Churkin, M Jr & C	9.33	6.53	7.25				13.78		23.11
Conaway Consv Grp	5.45	6.53	7.25				13.78	6.16	25.39
County of Sacramento	10.88	6.53	7.25				13.78	11.97	36.63
Cummings, W	5.79	6.53	7.25				13.78		19.57
Dennis Wilson Farms	7.02	6.53	7.25				13.78	6.20	27.00
Driver, Gary/et al	6.76	6.53	7.25				13.78		20.54
Driver, J & C Trustees	5.71	6.53	7.25				13.78		19.49
* Driver, Gregory	7.82	6.53	7.25				13.78	0.02	21.62
* Driver, W/et al & Gregory	7.82	6.53	7.25				13.78	0.02	21.62

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest Bearing Deficit		Interest Bearing Deficit (Sch. A-6B)
Eastside MWC	6.58	6.53	7.25				13.78		3.25	23.61
Ehrke, A & B	5.20	6.53	7.25				13.78			18.98
E L H Sutter Properties	4.19	6.53	7.25				13.78		0.01	17.98
Feather WD	8.53	6.53	7.25				13.78			22.31
Fedora, S/Taylor, W	5.16	6.53	7.25				13.78		2.85	21.79
Furlan Jnt Vntr	6.54	6.53	7.25				13.78			20.32
* Furlan, E & S	7.75	6.53	7.25				13.78			21.53
Gillaspy, W	6.30	6.53	7.25				13.78		0.14	20.22
Giovannetti, B & M	3.75	6.53	7.25				13.78			17.53
Giusti, R & S	5.00	6.53	7.25				13.78			18.78
Glenn-Colusa ID	6.22	6.53	7.25				13.78			20.00
Green Valley Corp	5.81	6.53	7.25				13.78		2.82	22.41
Griffin, J/Prater	6.68	6.53	7.25				13.78		4.50	24.96
Hale, J/Marks, A	4.73	6.53	7.25				13.78		6.58	25.09
Heidrick, J Family Trust	7.63	6.53	7.25				13.78		0.01	21.42
Heidrick, M	4.48	6.53	7.25				13.78			18.26
* Hiatt, T	6.67	6.53	7.25				13.78		1.51	21.96
* Hiatt, T/Illicher, P	6.53	6.53	7.25				13.78		2.07	22.38
Howald Farms Inc	6.00	6.53	7.25				13.78			19.78
Jaeger, W & P	11.71	6.53	7.25				13.78		0.40	25.89
Jansen, P & S	5.31	6.53	7.25				13.78			19.09
Kary, C	7.35	6.53	7.25				13.78		0.20	21.33
King, Ben	5.82	6.53	7.25				13.78		0.32	19.92
King, L	6.72	6.53	7.25				13.78		1.19	21.69
KLSY, LLC	7.57	6.53	7.25				13.78			21.35
Lauppe, B & K	7.50	6.53	7.25				13.78			21.28
Leiser, D	5.58	6.53	7.25				13.78		1.82	21.18
Lockett, W & J	4.69	6.53	7.25				13.78			18.47
Lomo CS & Micheli, J	5.19	6.53	7.25				13.78			18.97
Lonon, M	5.40	6.53	7.25				13.78			19.18
M C M Properties	6.64	6.53	7.25				13.78		6.87	27.29
Maxwell ID	7.18	6.53	7.25				13.78		10.37	31.33
Mehrhof & Montgomery	1.49	6.53	7.25				13.78		4.19	19.46
Meridian Farms WC	6.55	6.53	7.25				13.78		1.53	21.86
Micke, D & N	0.05	6.53	7.25				13.78			13.83
Morehead, J/et ux	8.14	6.53	7.25				13.78			21.92
Munson, J & D	9.20	6.53	7.25				13.78		6.25	29.23
Natomas Basin Conserv	5.25	6.53	7.25				13.78			19.03
Natomas Central MWC	6.53	6.53	7.25				13.78			20.31
Nelson, T & H	5.25	6.53	7.25				13.78			19.03

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		Water Marketing (Sch. A-8)	Storage (Sch. A-8)	Conveyance	San Luis Drain (Sch. A-8)	Direct Pumping (Sch A-11)	Total	Non-Interest		Interest
								Bearing Deficit		Bearing Deficit (Sch. A-6B)
Nene Ranch, LLC	8.86	6.53	7.25				13.78			22.64
O'Brien, J & F	5.98	6.53	7.25				13.78			19.76
Odysseus Farms Ptnrshp	4.04	6.53	7.25				13.78			17.82
Oji Brothers Farm Inc	6.45	6.53	7.25				13.78			20.23
Oji, M/et al	5.91	6.53	7.25				13.78			19.69
Otterson, M	6.37	6.53	7.25				13.78		2.60	22.75
Pacific Realty Inc	5.45	6.53	7.25				13.78			19.23
Pelger MWC	5.48	6.53	7.25				13.78			19.26
Penner, R & L	9.85	6.53	7.25				13.78		11.67	35.30
Pleasant Grv-Vrna MWC	6.37	6.53	7.25				13.78			20.15
Princeton-Codora-Glenn ID	5.39	6.53	7.25				13.78			19.17
Provident ID	6.03	6.53	7.25				13.78			19.81
Quad-H-Ranches Inc	3.91	6.53	7.25				13.78			17.69
Rauf, A&T	5.64	6.53	7.25				13.78			19.42
Recl Dist # 108	6.28	6.53	7.25				13.78			20.06
Recl Dist#1000	7.43	6.53	7.25				13.78		0.24	21.45
Recl Dist #1004	6.47	6.53	7.25				13.78			20.25
* Reische, E	11.38	6.53	7.25				13.78		0.34	25.50
* Reische, L	11.27	6.53	7.25				13.78		0.21	25.26
Reynen, J/et al	7.21	6.53	7.25				13.78		9.29	30.28
Richter, H Jr/et al	4.69	6.53	7.25				13.78			18.47
River Garden Farms Co	6.32	6.53	7.25				13.78			20.10
Riverby Limited	4.20	6.53	7.25				13.78			17.98
Roberts Ditch Irr Co	6.50	6.53	7.25				13.78		5.55	25.83
Rubio, E&E	8.21	6.53	7.25				13.78		1.34	23.33
Schreiner J & C	3.97	6.53	7.25				13.78			17.75
Seaver, C	8.13	6.53	7.25				13.78		6.80	28.71
Sutter MWC	5.95	6.53	7.25				13.78			19.73
Sycamore Family Trust	6.66	6.53	7.25				13.78			20.44
Tarke, S	6.24	6.53	7.25				13.78		6.90	26.92
Tenhunfeld, F Trust	6.83	6.53	7.25				13.78			20.61
Tisdale Irr & Drain Co	6.38	6.53	7.25				13.78		1.32	21.48
Wakida, T	6.42	6.53	7.25				13.78		0.77	20.97
* Wallace, K Trust	8.85	6.53	7.25				13.78		0.42	23.05
Wirth, M	8.21	6.53	7.25				13.78			21.99
Wisler, J	9.63	6.53	7.25				13.78		0.23	23.64
Young, R/et al	6.71	6.53	7.25				13.78		8.66	29.15

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<u>San Felipe Unit</u>											
San Benito County WD	9.12	6.53	7.18	2/		5.29	3/	19.00			28.12
Santa Clara Valley WD	8.07	6.53	7.18	2/		5.74	3/	19.45			27.52
<u>San Luis Canal - Fresno</u>											
Westlands WD - SLC	5/ 18.34	6.53	7.25	2/	0.23	2.58		16.59			34.93
Westlands WD - SLC (DD#2)	7/ 23.24	6.53	7.25	2/	0.23	2.58		16.59			39.83
<u>San Luis Canal - Tracy</u>											
Pacheco WD - SLC	6.40	6.53	7.25	2/				13.78			20.18
Panoche WD - SLC	12.46	6.53	7.25	2/		0.01		13.79			26.25
San Luis WD - SLC	25.55	6.53	7.25	2/		4.54		18.32			43.87
<u>Tehama-Colusa Canal</u>											
4-M WD	15.32	6.53	7.25					13.78	0.48		29.58
Colusa County WD	22.06	6.53	7.25			4.35		18.13			40.19
Cortina WD	16.77	6.53	7.25					13.78			30.55
Davis WD - TCC	18.33	6.53	7.25					13.78	7.15		39.26
Dunnigan WD	12.43	6.53	7.25			0.15		13.93	0.24		26.60
Glenn Valley WD	10.78	6.53	7.25					13.78	3.68		28.24
Glide WD	7.61	6.53	7.25					13.78			21.39
Holthouse WD	9.46	6.53	7.25					13.78	0.25		23.49
Kanawha WD	11.18	6.53	7.25			0.33		14.11			25.29
Kirkwood WD	14.76	6.53	7.25					13.78	2.64		31.18
La Grande WD	9.12	6.53	7.25					13.78	2.03		24.93
Myers-Marsh MWC	9.90	6.53	7.25					13.78	2.42		26.10
Orland-Artois WD	13.09	6.53	7.25			1.21		14.99			28.08
Westside WD	12.66	6.53	7.25			0.26		14.04	1.36		28.06

SAN FELIPE UNIT OUT-OF-BASIN

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FOOTNOTES:

1/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2008 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos and State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

2/ Conveyance and Conveyance Pumping operation and maintenance costs were removed for Irrigation ratesetting purposes and are to be direct billed. M&I continues to have Conveyance for Folsom South Canal (See Schedule A-9 for cost detail).

3/ San Felipe Unit - O&M Direct Pumping Cost per Acre Foot:

	2008 Costs (Sch A-9)	2008 Projected Deliveries (Sch A-9)			Cost per A/F	
		San Benito County WD	Santa Clara Valley WD	Total	San Benito County WD	Santa Clara Valley WD
W. R. Gianelli PGP - PUE	\$147,514	24,106	24,065	48,171	3.06	3.06
Pacheco PP - PUE	\$107,388	24,106	24,065	48,171	2.23	2.23
Coyote PP - PUE	\$10,885		24,065	24,065		0.45
Total	\$265,787				5.29	5.74

5/ Broadview WD has assigned all of its project water to Westlands WD - SLCF.

6/ Per the amendatory contracts effective January 1, 2007 for Santa Clara Valley WD, and effective March 1, 2007 for San Benito County WD, capital costs are now under a repayment contract.

7/ Westlands WD - SLC (DD #2) contract has been separated from Westland WD - SLC per the Fresno Area Office.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for contract splits.