

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

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YEAR	Black Butte D&R			Buchanan	Clear Creek	Colusa Basin	Corning Canal			
	4-E	Stony Creek	Total	Unit	Unit	Drain	Corning	Proberta	Thomes Creek	Total
	WD	WD		Chowchilla	Clear Creek	Colusa Drain				
				WD - BU	CSD	MWC	WD	WD	WD	
1981	0	129	129	24,000	4,240	0	24,639	6,771	9,246	40,656
1982	0	0	0	24,000	4,826	0	24,587	5,175	6,827	36,589
1983	0	0	0	24,000	13,499	0	22,615	6,777	5,118	34,510
1984	0	0	0	24,000	14,436	0	32,418	6,513	6,196	45,127
1985	80	963	1,043	24,000	13,813	0	26,415 1/	5,720	8,119 1/	40,254
1986	40	989	1,029	24,000	13,944	0	22,710	5,419	8,296	36,425
1987	40	570	610	24,000	19,123	1,027	31,447	5,090	8,886	45,423
1988	0	1,296	1,296	24,000	7,880	2,259	26,160	6,935	9,238	42,333
1989	80	775	855	24,000	6,812	62,054	22,850	5,590	8,111	36,551
1990	73	800	873	24,000	12,010	25,976	14,657	3,122	5,026	22,805
1991	17	1,003	1,020	24,000	6,060	25,701	21,596	1,129	2,477	25,202
1992	82	735	817	24,000	3,838	16,852	-5,209	1,492	1,861	-1,856
1993	0	757	757	24,000	3,702	37,024	14,848	4,324	5,172	24,344
1994	105	1,247	1,352	24,000	13,494	10,581	13,536	2,628	3,566	19,730
1995	76	614	690	24,000	4,345	19,364	11,971	2,107	4,404	18,482
1996	80	3,327	3,407	24,000	2,332	31,710	12,227	2,312	3,106	17,645
1997	73	2,739	2,812	24,000	6,520	0	9,261	2,452	1,235	12,948
1998	76	2,549	2,625	24,000	3,161	0	5,741	1,731	1,545	9,017
1999	83	916	999	24,000	3,724	1,108	10,484	3,690	3,518	17,692
2000	80	1,292	1,372	24,000	4,513	0	12,019	3,500	3,813	19,332
2001	51	1,043	1,094	24,000	7,223	23,039	11,607	2,100	3,397	17,104
2002	109	1,013	1,122	24,000	3,735	(19,049)	9,908	2,441	4,098	16,447
2003	7	680	687	24,000	4,655	(10,288)	9,257	3,289	3,488	16,034
2004	20	805	825	24,000	4,721	0	10,056	3,649	3,068	16,773
2005	40	356	396	24,000	3,313	0	9,519	2,862	3,681	16,062
2006	1	513	514	24,000	4,170	0	8,759	2,800	3,003	14,562
2007	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2008	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2009	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2010	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2011	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2012	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2013	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2014	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2015	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2016	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2017	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2018	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2019	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2020	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2021	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2022	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2023	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2024	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2025	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2026	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2027	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2028	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2029	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2030	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
H&P/T	1,539	72,765	74,305	1,015,680	271,689	1,369,758	789,438	156,738	230,943	1,177,119
P/T	313	45,669	45,982	375,360	78,200	1,094,800	359,720	54,740	100,096	514,556
Avg.	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372

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YEAR	Cow Creek Unit	Cross Valley Canal								
	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total
1981	13,064	5,884	6,112	4,594	78,457	61,004	61,004	23,567	2,080	242,702
1982	10,148	122	224	104	1,627	1,264	2,081	3,061	48	8,531
1983	11,614	2,997	4,001	2,543	39,958	31,070	31,070	15,786	1,140	128,565
1984	14,226	5,871	7,892	5,081	59,424	47,882	60,868	19,323	2,236	208,577
1985	12,967	3,088 1/	4,093 1/	2,335 1/	42,639 1/	45,002 1/	32,016 1/	14,360 1/	1,091 1/	144,624
1986	16,942	207	697	222	17,937	2,118	1,534	11,296	99	34,110
1987	17,343	5,667	8,948	5,265	76,345	58,777	58,777	12,278	2,221	228,278
1988	14,432	2,919	5,861	2,888	38,625	30,266	30,266	20,048	836	131,709
1989	14,310	2,737	4,841	2,627	34,745	26,023	36,296	13,530	895	121,694
1990	18,326	1,615	3,554	3,477	26,985	23,197	24,824	8,915	1,187	93,754
1991	6,340	285	1,325	836	11,419	7,728	6,737	3,325	285	31,940
1992	5,944	465	1,315	836	11,249	7,824	8,915	3,325	285	34,214
1993	6,987	562	994	1,673	8,159	5,822	5,822	2,490	571	26,093
1994	18,829	1,050	2,018	1,421	14,932	10,074	10,186	5,002	428	45,111
1995	6,918	0	29	0	-962	312	4,894	-317	266	4,222
1996	9,632	0	0	0	0	0	0	0	0	0
1997	9,725	0	0	0	0	21,250	21,250	0	0	42,500
1998	8,591	49	0	348	0	8,613	8,613	0	0	17,623
1999	9,764	-49	0	-348	0	3,375	-3,375	0	0	-397
2000	9,757	2,100	0	0	27,551	25,489	17,358	10,678	9	83,185
2001	11,316	1,350	2,418	1,506	43,949	24,111	32,542	12,117	514	118,507
2002	11,354	87	4,138	97	8,048	26,024	21,524	0	823	60,741
2003	13,706	1,946	-14	3,612	29,293	6,273	1,773	10,673	64	53,620
2004	14,476	1,567	2,036	2,633	13,883	9,453	10,094	7,336	438	47,440
2005	8,487	383	742	1,465	9,344	6,650	10,791	320	354	30,049
2006	8,616	0	0	0	0	2,469	2,469	0	0	4,938
2007	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2008	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2009	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2010	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2011	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2012	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2013	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2014	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2015	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2016	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2017	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2018	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2019	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2020	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2021	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2022	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2023	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2024	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2025	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2026	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2027	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2028	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2029	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2030	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
H&P/T	581,254	57,721	88,997	66,664	873,927	710,033	716,292	290,319	23,873	2,827,826
P/T	265,880	16,118	26,616	22,472	268,640	208,881	208,881	89,323	7,670	848,600
Avg.	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896

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YEAR	Delta-Mendota Canal						
	Banta-Carbona ID 5/	Broadview WD 7/	Byron Bethany ID	Del Puerto WD	Eagle Field WD	Mercy Springs WD 3/, 4/, 5/	
1981	18,173	0	20,461	154,344	4,311	2,792	4,980
1982	9,290	0	15,399	105,131	5,420	2,517	5,137
1983	16,091	0	20,752	135,903	3,717	2,072	4,600
1984	20,165	0	26,333	190,619	4,931	4,041	5,230
1985	12,321	0	19,448	143,872 1/	5,065 1/	2,614	4,593
1986	19,859	0	16,106	125,581	4,717	2,097	4,353
1987	19,137	0	24,014	152,810	3,903	3,751	4,854
1988	13,099	0	22,111	153,789	4,738	2,261	4,538
1989	17,741	0	18,675	119,827	3,179	2,535	4,325
1990	10,727	0	13,219	87,692	3,539	2,189	2,627
1991	6,062	0	5,420	45,772	2,305	852	1,121
1992	5,849	0	5,167	40,834	929	430	991
1993	7,816	0	9,264	62,632	2,217	1,563	2,711
1994	8,327	0	9,932	74,003	2,794	1,569	2,068
1995	5,529	0	16,557	108,456	2,660	1,582	4,215
1996	4,877	0	15,906	107,381	4,379	1,234	4,213
1997	18,054	0	12,745	106,009	4,821	2,561	3,177
1998	11,897	0	9,642	88,329	3,016	1,821	4,745
1999	12,581	0	12,456	89,632	3,526	1,840	3,210
2000	8,940	0	10,049	66,102	3,224	1,874	2,955
2001	7,012	0	10,374	93,404	810	1,656	1,689
2002	12,947	0	10,275	90,693	2,634	1,615	3,123
2003	17,439	0	10,897	99,167	4,073	1,146	3,721
2004	13,573	0	17,853	111,975	4,094	3,340	2,367
2005	11,273	0	14,545	85,094	2,295	0	4,437
2006	17,260	0	11,256	77,075	3,884	0	0
2007	11,800	0	11,540	82,712	2,685	1,677	2,714
2008	11,800	0	11,540	82,712	2,685	1,677	2,714
2009	11,800	0	11,540	82,712	2,685	1,677	2,714
2010	11,800	0	11,540	82,712	2,685	1,677	2,714
2011	11,800	0	11,540	82,712	2,685	1,677	2,714
2012	11,800	0	11,540	82,712	2,685	1,677	2,714
2013	11,800	0	11,540	82,712	2,685	1,677	2,714
2014	11,800	0	11,540	82,712	2,685	1,677	2,714
2015	11,800	0	11,540	82,712	2,685	1,677	2,714
2016	11,800	0	11,540	82,712	2,685	1,677	2,714
2017	11,800	0	11,540	82,712	2,685	1,677	2,714
2018	11,800	0	11,540	82,712	2,685	1,677	2,714
2019	11,800	0	11,540	82,712	2,685	1,677	2,714
2020	11,800	0	11,540	82,712	2,685	1,677	2,714
2021	11,800	0	11,540	82,712	2,685	1,677	2,714
2022	11,800	0	11,540	82,712	2,685	1,677	2,714
2023	11,800	0	11,540	82,712	2,685	1,677	2,714
2024	11,800	0	11,540	82,712	2,685	1,677	2,714
2025	11,800	0	11,540	82,712	2,685	1,677	2,714
2026	11,800	0	11,540	82,712	2,685	1,677	2,714
2027	11,800	0	11,540	82,712	2,685	1,677	2,714
2028	11,800	0	11,540	82,712	2,685	1,677	2,714
2029	11,800	0	11,540	82,712	2,685	1,677	2,714
2030	11,800	0	11,540	82,712	2,685	1,677	2,714
H&P/T	609,235	0	655,826	4,701,216	155,609	90,195	155,116
P/T	271,400	0	265,429	1,902,378	61,744	38,566	62,422
Avg.	11,800	0	11,540	82,712	2,685	1,677	2,714

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YEAR	Delta-Mendota Canal						Total
	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 5/	West Stanislaus ID	
1981	4,868	62,885	13,687	55,964	9,779	56,252	408,495
1982	2,013	45,305	2,242	36,832	5,007	45,088	279,381
1983	2,610	35,311	10,062	56,820	5,000	51,579	344,516
1984	3,109	65,979	22,456	63,588	6,696	68,772	481,919
1985	2,713 1/	58,298	16,975	37,806	5,197	55,148	364,050
1986	3,535	38,741	13,464	23,382	5,251	51,734	308,819
1987	6,633	40,912	17,651	29,071	4,748	56,650	364,134
1988	3,265	39,531	17,217	31,488	4,931	52,723	349,691
1989	4,164	32,156	13,558	25,376	5,066	49,379	295,981
1990	2,982	21,511	10,377	7,085	2,689	25,361	189,999
1991	1,760	9,031	5,700	8,172	805	12,071	99,071
1992	1,502	4,276	4,346	8,237	1,621	13,400	87,583
1993	446	4,123	11,398	8,442	1,837	24,898	137,346
1994	2,263	4,928	4,179	7,425	3,097	29,905	150,490
1995	90	4,644	18,073	15,000	2,500	25,000	204,306
1996	0	4,020	9,319	14,971	1,995	39,811	208,106
1997	0	3,874	17,629	13,234	5,774	48,599	236,477
1998	0	3,939	4,160	7,720	1,944	29,300	166,513
1999	0	5,025	11,687	14,662	2,743	30,484	187,845
2000	0	6,527	10,500	8,893	2,820	27,763	149,647
2001	0	4,796	7,650	8,935	3,093	28,133	167,551
2002	0	5,941	11,299	7,803	3,587	37,520	187,437
2003	0	2,955	9,961	22,274	3,591	38,351	213,574
2004	0	4,184	14,050	21,209	4,225	35,812	232,682
2005	0	7,832	13,200	13,401	1,865	30,928	184,870
2006	0	12,951	10,850	9,796	3,195	37,327	183,594
2007	590	15,905	9,735	14,160	2,950	29,500	185,968
2008	590	15,905	9,735	14,160	2,950	29,500	185,968
2009	590	15,905	9,735	14,160	2,950	29,500	185,968
2010	590	15,905	9,735	14,160	2,950	29,500	185,968
2011	590	15,905	9,735	14,160	2,950	29,500	185,968
2012	590	15,905	9,735	14,160	2,950	29,500	185,968
2013	590	15,905	9,735	14,160	2,950	29,500	185,968
2014	590	15,905	9,735	14,160	2,950	29,500	185,968
2015	590	15,905	9,735	14,160	2,950	29,500	185,968
2016	590	15,905	9,735	14,160	2,950	29,500	185,968
2017	590	15,905	9,735	14,160	2,950	29,500	185,968
2018	590	15,905	9,735	14,160	2,950	29,500	185,968
2019	590	15,905	9,735	14,160	2,950	29,500	185,968
2020	590	15,905	9,735	14,160	2,950	29,500	185,968
2021	590	15,905	9,735	14,160	2,950	29,500	185,968
2022	590	15,905	9,735	14,160	2,950	29,500	185,968
2023	590	15,905	9,735	14,160	2,950	29,500	185,968
2024	590	15,905	9,735	14,160	2,950	29,500	185,968
2025	590	15,905	9,735	14,160	2,950	29,500	185,968
2026	590	15,905	9,735	14,160	2,950	29,500	185,968
2027	590	15,905	9,735	14,160	2,950	29,500	185,968
2028	590	15,905	9,735	14,160	2,950	29,500	185,968
2029	590	15,905	9,735	14,160	2,950	29,500	185,968
2030	590	15,905	9,735	14,160	2,950	29,500	185,968
H&P/T	56,113	911,400	535,330	897,426	169,855	1,709,988	10,647,310
P/T	13,570	365,820	223,905	325,680	67,850	678,500	4,277,264
Avg.	590	15,905	9,735	14,160	2,950	29,500	185,968

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Pool									Folsom D&R	
	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer County WA	
1981	7,079	4,417	50,834	1,100	228	14,335	140	50,954	129,087		0
1982	4,030	4,651	31,039	800	228	10,734	44	21,444	72,970		0
1983	3,939	1,782	6,285	684	228	7,148	44	59,269	79,379		0
1984	7,773	5,889	68,576	916	228	22,256	116	26,593	132,347		0
1985	4,033	4,152	34,318	800	228	15,346	24	17,472	76,373		0
1986	3,718	2,291	21,718	800	228	11,458	68	15,106	55,387		0
1987	4,660	5,533	49,236	1,600	228	14,675	54	7,956	83,942		0
1988	2,197	3,498	35,504	800	99	15,893	88	20,492	78,571		0
1989	5,311	3,524	30,778	800	252	9,474	68	24,326	74,533		0
1990	4,779	3,462	21,680	400	100	11,922	54	1,506	43,903		0
1991	1,471	559	8,808	200	95	2,829	57	0	14,019		0
1992	1,198	1,472	9,201	200	57	3,450	19	0	15,597		0
1993	3,731	1,314	17,309	400	12	6,875	19	0	29,660	15,000	
1994	2,745	2,021	14,807	333	230	5,893	21	3,240	29,290	15,000	
1995	62	2,458	8,658	635	0	6,009	20	0	17,842	15,000	
1996	1,768	6,795	46,806	1,090	32	15,205	70	25,984	97,750	15,000	
1997	2,080	3,144	31,995	400	30	10,515	75	3,185	51,424	15,000	
1998	2,416	2,316	11,628	800	175	8,912	28	5,563	31,838	35,000	
1999	1,120	3,840	35,262	0	14	4,131	27	7,624	52,018	0	
2000	1,352	3,179	23,542	1,080	250	11,334	22	2,716	43,475	-2,750	
2001	1,014	2,209	16,318	360	44	9,331	19	3,270	32,565	0	
2002	1,435	1,884	23,503	622	236	8,591	19	856	37,146	0	
2003	1,664	4,303	28,646	600	0	11,774	30	4,313	51,330	0	
2004	1,352	2,413	25,626	520	329	9,654	98	13	40,005	0	
2005	1,076	2,331	29,148	40	35	2,184	67	0	34,881	0	
2006	2,238	2,144	24,153	0	156	1,957	41	0	30,689	0	
2007	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2008	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2009	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2010	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2011	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2012	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2013	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2014	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2015	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2016	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2017	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2018	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2019	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2020	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2021	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2022	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2023	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2024	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2025	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2026	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2027	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2028	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2029	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
2030	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	
H&P/T	103,694	138,221	1,205,226	27,308	6,970	447,293	2,323	655,882	2,586,917	678,450	
P/T	28,226	54,280	479,021	10,856	3,094	187,266	950	339,250	1,102,942	547,400	
Avg.	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954	23,800	

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant Dam		Friant-Kern Canal													
YEAR	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
1981	0	63,616	20,516	84,132	145,778	4,470	150,248	12,294	1,399	13,693	25,209	4,245	29,454	3,988	1,367
1982	14,000	10,656	386,858	397,514	74,556	84,930	159,486	9,241	22,040	31,281	23,000	85,211	108,211	2,695	1,689
1983	14,000	56,006	308,377	364,383	107,765	74,500	182,265	12,715	7,283	19,998	661	75,000	75,661	3,696	1,547
1984	5,740	23,994	140,052	164,046	136,305	35,760	172,065	11,879	9,120	20,999	39,339	30,750	70,089	4,530	1,350
1985	2,660	77,698 1/	32,153	109,851	120,890 1/	9,126	130,016	11,935 1/	2,280	14,215	16,785 1/	10,946	27,731	3,162	1,093
1986	14,280	2,302	320,641	322,943	88,435	84,429	172,864	9,841	19,380	29,221	215	79,703	79,918	3,038	1,204
1987	0	60,617	8,987	69,604	111,205	49	111,254	10,945	380	11,325	20,406	1,601	22,007	3,761	1,033
1988	0	44,855	0	44,855	97,543	0	97,543	10,474	0	10,474	14,260	0	14,260	2,369	982
1989	0	34,479	0	34,479	94,873	0	94,873	10,771	0	10,771	9,322	0	9,322	3,427	1,244
1990	0	25,096	0	25,096	85,194	0	85,194	8,153	0	8,153	2,934	0	2,934	3,662	909
1991	0	40,599	0	40,599	99,320	0	99,320	11,935	0	11,935	7,238	0	7,238	2,382	1,199
1992	0	47,829	0	47,829	100,028	0	100,028	9,496	0	9,496	2,049	0	2,049	4,178	785
1993	12,600	16,578	259,020	275,598	92,059	67,050	159,109	11,342	17,100	28,442	505	67,500	68,005	4,077	1,266
1994	0	93,658	23,390	117,048	104,223	0	104,223	10,058	0	10,058	10,886	0	10,886	3,168	901
1995	11,394	10,801	239,834	250,635	34,195	39,811	74,006	8,660	19,000	27,660	-9,376	8,014	-1,362	1,685	836
1996	12,830	45,022	252,916	297,938	144,493	71,960	216,453	12,937	11,020	23,957	0	101,874	101,874	4,319	1,416
1997	12,416	36,512	175,901	212,413	103,534	47,815	151,349	11,336	5,700	17,036	0	41,038	41,038	3,306	1,189
1998	2,659	59,232	56,131	115,363	39,775	5,382	45,157	10,299	3,586	13,885	0	-333	-333	1,117	283
1999	7,458	26,583	70,024	96,607	71,929	2,068	73,997	11,774	3,800	15,574	0	27,021	27,021	5,484	1,502
2000	4,430	80,774	117,688	198,462	206,775	42,597	249,372	12,245	4,639	16,884	0	-3,362	-3,362	3,228	1,198
2001	3,586	61,846	10,740	72,586	105,740	6,230	111,970	12,170	1,330	13,500	0	3,335	3,335	3,180	1,413
2002	8,285	26,930	33,394	60,324	119,156	6,000	125,156	10,814	1,737	12,551	0	6,503	6,503	3,855	1,156
2003	8,018	39,102	48,147	87,249	97,541	30,595	128,136	10,837	2,075	12,912	0	3,884	3,884	3,413	1,276
2004	11,596	70,270	6,377	76,647	107,320	5,960	113,280	10,959	1,520	12,479	0	5,450	5,450	4,077	1,084
2005	7,367	48,436	261,317	309,753	110,388	54,300	164,688	13,923	5,401	19,324	0	728	728	3,304	1,057
2006	7,503	26,847	109,472	136,319	82,140	60,459	142,599	7,502	5,259	12,761	0	2,870	2,870	3,521	1,071
2007	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2008	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2009	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2010	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2011	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2012	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2013	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2014	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2015	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2016	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2017	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2018	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2019	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2020	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2021	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2022	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2023	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2024	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2025	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2026	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2027	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2028	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2029	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2030	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
H&P/T	292,870	2,013,134	5,821,654	7,834,788	5,145,342	1,436,175	6,581,517	545,355	323,257	868,612	163,433	1,259,378	1,422,811	168,002	57,266
P/T	126,546	846,013	2,817,230	3,663,243	2,361,508	673,406	3,034,913	249,953	171,741	421,694	0	677,925	677,925	76,073	26,082
Avg.	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal												
YEAR	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID
	Class 1	Class 2	Total		Class 1	Class 2	Total		Class 1	Class 2	Total	
1981	10,848	474	11,322	1,510	34,882	1,620	36,502	28,744	89,142	12,400	101,542	39,040
1982	6,783	8,374	15,157	1,450	32,747	25,520	58,267	27,915	25,644	288,724	314,368	34,100
1983	8,782	7,900	16,682	1,086	23,514	22,278	45,792	20,346	37,829	244,302	282,131	35,093
1984	7,060	3,792	10,852	1,742	46,266	10,560	56,826	45,088	100,527	111,754	212,281	47,525
1985	8,558 1/	948	9,506	1,450	31,531 1/	2,640	34,171	26,777 1/	80,838	25,805	106,643	37,841 1/
1986	7,243	8,216	15,459	1,450	32,321	22,880	55,201	26,985	14,482	248,879	263,361	38,600
1987	6,862	0	6,862	1,309	27,644	0	27,644	28,555	95,804	4,760	100,564	30,768
1988	7,751	0	7,751	1,142	35,548	0	35,548	27,195	49,578	0	49,578	37,046
1989	5,867	0	5,867	1,298	32,121	0	32,121	28,217	59,265	0	59,265	36,142
1990	6,308	0	6,308	1,144	23,917	0	23,917	19,730	48,069	0	48,069	26,716
1991	7,205	0	7,205	1,258	29,570	0	29,570	23,916	61,014	0	61,014	35,815
1992	7,360	0	7,360	1,396	31,047	0	31,047	35,335	46,787	0	46,787	48,563
1993	6,362	7,110	13,472	1,450	34,712	19,800	54,512	18,462	61,564	214,200	275,764	34,285
1994	7,158	0	7,158	1,160	26,329	0	26,329	33,984	52,678	0	52,678	36,537
1995	4,999	6,935	11,934	1,586	25,302	22,000	47,302	17,116	11,725	164,462	176,187	23,416
1996	8,241	5,547	13,788	1,314	34,169	12,760	46,929	32,403	107,632	211,263	318,895	43,215
1997	7,446	3,174	10,620	2,274	31,112	12,142	43,254	31,115	63,700	136,963	200,663	30,390
1998	7,184	1,085	8,269	538	28,692	3,500	32,192	7,517	17,689	43,608	61,297	28,992
1999	9,209	1,580	10,789	1,408	37,417	4,400	41,817	35,447	87,194	48,346	135,540	37,039
2000	6,747	1,918	8,665	174	32,183	9,688	41,871	28,321	59,591	140,157	199,748	51,537
2001	7,939	395	8,334	0	37,773	1,100	38,873	28,841	71,199	10,684	81,883	37,124
2002	7,874	722	8,596	0	30,345	2,011	32,356	26,873	58,967	27,736	86,703	37,731
2003	7,931	4,177	12,108	0	32,315	5,480	37,795	26,187	42,965	61,135	104,100	35,039
2004	6,917	632	7,549	3,926	33,559	1,760	35,319	29,033	76,682	30,819	107,501	49,042
2005	9,724	3,743	13,467	579	29,152	6,620	35,772	25,070	58,860	156,377	215,237	32,162
2006	5,098	4,422	9,520	2,714	30,603	8,156	38,759	24,692	53,641	148,510	202,151	34,213
2007	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2008	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2009	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2010	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2011	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2012	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2013	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2014	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2015	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2016	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2017	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2018	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2019	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2020	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2021	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2022	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2023	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2024	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2025	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2026	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2027	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2028	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2029	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
2030	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044
H&P/T	368,092	145,657	513,749	66,244	1,573,211	402,419	1,975,630	1,323,028	2,921,082	4,575,700	7,496,782	1,847,027
P/T	167,360	71,408	238,768	31,516	717,255	198,858	916,113	593,366	1,330,182	2,151,282	3,481,464	852,012
Avg.	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal

YEAR	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	23,351	2,132	25,483	22,921	2,078	24,999	63,709	2,917	66,626	110,326	3,000	113,326
1982	12,753	34,851	47,604	21,600	37,562	59,162	31,594	45,936	77,530	77,645	56,000	133,645
1983	11,762	30,000	41,762	24,506	32,800	57,306	54,680	39,600	94,280	85,147	50,000	135,147
1984	19,377	14,400	33,777	12,870	15,303	28,173	60,792	19,008	79,800	128,302	24,000	152,302
1985	20,220	2,358	22,578	27,543 1/	1,753	29,296	59,602 1/	2,696	62,298	101,545 1/	2,605	104,150
1986	12,228	31,555	43,783	18,403	37,408	55,811	33,016	43,767	76,783	80,970	56,077	137,047
1987	17,862	600	18,462	23,215	656	23,871	54,379	0	54,379	91,239	0	91,239
1988	13,067	0	13,067	18,465	0	18,465	43,351	0	43,351	91,277	0	91,277
1989	15,356	0	15,356	23,202	0	23,202	49,900	0	49,900	93,592	0	93,592
1990	11,637	0	11,637	17,203	0	17,203	32,445	0	32,445	71,559	0	71,559
1991	13,978	0	13,978	22,495	0	22,495	44,297	0	44,297	83,273	0	83,273
1992	17,359	0	17,359	24,096	0	24,096	56,534	0	56,534	112,028	0	112,028
1993	13,355	27,000	40,355	17,080	29,520	46,600	56,306	36,090	92,396	89,746	45,000	134,746
1994	17,797	0	17,797	24,808	0	24,808	43,581	0	43,581	98,675	0	98,675
1995	5,291	29,589	34,880	14,734	22,820	37,554	26,702	37,254	63,956	44,312	50,000	94,312
1996	25,947	17,811	43,758	25,343	27,957	53,300	48,755	29,000	77,755	123,086	29,000	152,086
1997	13,822	17,460	31,282	18,340	21,568	39,908	37,935	30,896	68,831	95,959	30,000	125,959
1998	13,195	3,000	16,195	12,358	3,280	15,638	18,502	3,966	22,468	56,362	13,784	70,146
1999	19,611	6,000	25,611	28,678	6,560	35,238	64,577	7,834	72,411	116,775	10,000	126,775
2000	15,673	8,154	23,827	20,712	19,337	40,049	57,545	14,189	71,734	121,599	11,716	133,315
2001	15,518	2,100	17,618	22,367	1,640	24,007	55,149	1,493	56,642	96,037	2,500	98,537
2002	17,324	2,743	20,067	21,188	2,999	24,187	47,322	3,617	50,939	100,978	4,571	105,549
2003	16,716	10,704	27,420	21,651	9,497	31,148	43,719	15,043	58,762	99,641	21,562	121,203
2004	16,138	1,500	17,638	21,822	2,624	24,446	60,474	2,752	63,226	101,470	4,000	105,470
2005	16,928	15,914	32,842	21,294	22,610	43,904	42,087	23,272	65,359	72,935	5,805	78,740
2006	15,618	14,010	29,628	22,828	20,191	43,019	47,145	22,226	69,371	105,434	7,361	112,795
2007	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2008	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2009	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2010	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2011	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2012	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2013	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2014	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2015	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2016	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2017	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2018	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2019	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2020	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2021	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2022	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2023	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2024	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2025	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2026	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2027	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2028	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2029	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2030	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
H&P/T	774,763	554,841	1,329,604	1,030,538	627,533	1,658,071	2,356,304	755,063	3,111,368	4,649,872	898,581	5,548,453
P/T	347,760	271,170	618,930	460,782	296,479	757,261	1,075,448	357,944	1,433,392	2,108,295	451,950	2,560,245
Avg.	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal										Hidden Unit
YEAR	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total	Total	Madera ID -HU
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2		
1981	10,647	10,388	29,415	59,218	5,596	64,814	786,393	60,847	847,240	24,000
1982	8,667	4,156	29,036	6,147	169,422	175,569	442,074	1,245,428	1,687,502	24,000
1983	9,347	7,141	10,256	24,469	141,000	165,469	536,348	1,033,040	1,569,388	24,000
1984	12,662	11,836	49,430	34,569	57,810	92,379	795,443	472,309	1,267,752	24,000
1985	9,974 1/	6,856	27,732 1/	33,553	15,820	49,373	705,583	109,130	814,713	24,000
1986	10,189	8,054	29,689	24,552	148,224	172,776	443,217	1,101,159	1,544,376	24,000
1987	6,668	5,784	22,176	25,114	2,820	27,934	645,346	19,853	665,199	24,000
1988	10,812	7,084	26,648	35,860	0	35,860	575,307	0	575,307	24,000
1989	9,019	6,776	28,085	29,659	0	29,659	572,615	0	572,615	24,000
1990	7,368	6,193	19,976	21,435	0	21,435	439,648	0	439,648	24,000
1991	9,208	6,312	28,257	36,827	0	36,827	566,098	0	566,098	24,000
1992	10,266	8,287	29,794	23,337	0	23,337	616,554	0	616,554	24,000
1993	9,463	6,968	26,363	16,621	126,900	143,521	518,564	916,290	1,434,854	24,000
1994	6,835	7,500	23,832	53,569	0	53,569	657,337	23,390	680,727	24,000
1995	8,763	6,562	28,641	891	63,463	64,354	266,841	703,182	970,023	24,000
1996	8,300	7,866	28,649	40,640	163,006	203,646	743,747	934,114	1,677,861	24,000
1997	10,099	7,290	27,252	8,137	75,946	84,083	540,748	598,603	1,139,351	24,000
1998	3,897	4,906	20,845	21,297	24,316	45,613	352,680	161,305	513,985	24,000
1999	9,707	10,212	31,422	30,566	0	30,566	636,534	187,633	824,167	24,000
2000	13,147	6,948	28,290	73,323	85,594	158,917	820,010	452,315	1,272,325	24,000
2001	9,493	7,967	28,670	28,038	6,464	34,502	630,464	48,011	678,475	24,000
2002	9,452	7,353	28,624	40,906	8,921	49,827	596,848	100,954	697,802	24,000
2003	11,568	6,264	25,321	31,334	40,206	71,540	552,820	252,505	805,325	24,000
2004	10,741	8,068	27,375	34,213	30,931	65,144	673,170	94,325	767,495	24,000
2005	8,590	7,419	28,686	19,507	115,677	135,184	550,101	671,764	1,221,865	24,000
2006	8,362	6,606	30,598	26,506	69,755	96,261	535,139	472,691	1,007,830	24,000
2007	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2008	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2009	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2010	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2011	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2012	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2013	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2014	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2015	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2016	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2017	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2018	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2019	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2020	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2021	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2022	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2023	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2024	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2025	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2026	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2027	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2028	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2029	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2030	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
H&P/T	470,044	360,896	1,338,762	1,460,688	2,681,783	4,142,471	28,633,084	19,482,040	48,115,124	1,168,320
P/T	217,350	163,013	597,713	652,050	1,274,499	1,926,549	12,873,727	9,413,893	22,287,620	521,640
Avg.	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Madera Canal										New Melones D&R	
YEAR	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total	Central San	
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2		Joaquin WCD	
1981	71,804	9,638	81,442	116,315	13,344	129,659	188,119	22,982	211,101		0
1982	36,013	184,000	220,013	55,599	215,760	271,359	91,612	399,760	491,372		0
1983	73,720	160,000	233,720	78,499	186,000	264,499	152,219	346,000	498,219		1,500
1984	47,144	76,800	123,944	116,115	89,222	205,337	163,259	166,022	329,281		86
1985	63,123 1/	12,966	76,089	90,717 1/	46,310	137,027	153,840	59,276	213,116		0
1986	33,718	174,400	208,118		196,219	262,001		99,500	470,119		0
1987	76,475	0	76,475	98,481	0	98,481	174,956	0	174,956		0
1988	43,020	0	43,020	78,357	0	78,357	121,377	0	121,377		0
1989	54,002	0	54,002	89,770	0	89,770	143,772	0	143,772		0
1990	38,739	0	38,739	60,084	0	60,084	98,823	0	98,823		0
1991	55,044	0	55,044	85,089	0	85,089	140,133	0	140,133		0
1992	45,650	0	45,650	70,549	0	70,549	116,199	0	116,199		0
1993	33,664	144,000	177,664	43,800	167,400	211,200		311,400	388,864		0
1994	73,117	0	73,117	124,760	0	124,760	197,877	0	197,877		0
1995	0	44,314	44,314	12,447	158,253	170,700	12,447	202,567	215,014		4,659
1996	65,924	207,719	273,643	118,420	134,506	252,926	184,344	342,225	526,569		17,288
1997	61,669	82,288	143,957	69,107	102,217	171,324	130,776	184,505	315,281		24,155
1998	47,154	14,865	62,019	74,834	18,500	93,334	121,988	33,365	155,353		18,812
1999	76,220	34,574	110,794	89,171	37,947	127,118	165,391	72,521	237,912		40,418
2000	51,612	64,814	116,426	70,571	60,789	131,360	122,183	125,603	247,786		29,041
2001	58,953	4,800	63,753	104,397	16,092	120,489	163,350	20,892	184,242		26,272
2002	55,073	14,538	69,611	89,142	17,012	106,154	144,215	31,550	175,765		7,504
2003	54,511	33,812	88,323	69,821	44,612	114,433	124,332	78,424	202,756		11,501
2004	55,000	13,991	68,991	103,932	14,880	118,812	158,932	28,871	187,803		13,605
2005	49,731	73,057	122,788	38,955	24,318	63,273	88,686	97,375	186,061		27,224
2006	45,211	61,481	106,692	35,788	19,937	55,725	80,999	81,418	162,417		34,531
2007	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2008	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2009	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2010	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2011	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2012	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2013	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2014	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2015	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2016	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2017	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2018	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2019	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2020	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2021	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2022	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2023	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2024	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2025	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2026	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2027	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2028	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2029	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2030	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
H&P/T	2,613,691	2,921,177	5,534,868	3,978,302	3,317,670	7,295,972	6,591,993	6,238,847	12,830,840		1,056,276
P/T	1,195,425	1,446,240	2,641,665	1,847,475	1,681,254	3,528,729	3,042,900	3,127,494	6,170,394		766,360
Avg.	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320

CENTRAL VALLEY PROJECT
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YEAR	Sacramento River - Shasta							Sacramento River - Willows				
	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
1981	10,000	5	490	4	0	84	10,583	0	13	75	2,684	2,680
1982	10,000	6	160	4	0	40	10,210	0	13	75	1,864	2,031
1983	10,000	13	490	10	3,105	128	13,746	0	13	75	367	3,120
1984	10,000	7	490	4	345	0	10,846	0	13	75	1,851	2,614
1985	10,000	7	490	4	345	0	10,846	0	14	0	1,611	2,646
1986	10,000	5	490	4	345	37	10,881	0	13	851	948	1,810
1987	10,000	6	160	5	160	0	10,331	0	14	74	2,068	2,346
1988	10,000	4	160	5	160	40	10,369	13	14	81	1,719	0
1989	0	6	490	4	345	102	947	13	14	76	1,148	4,287
1990	11,448	20	820	12	0	172	12,472	10	14	74	1,972	1,157
1991	16,052	4	105	0	604	74	16,839	26	3	70	1,045	3,359
1992	7,500	2	308	1	259	29	8,099	-7	11	60	1,295	1,337
1993	10,000	2	323	2	345	26	10,698	13	24	75	604	1,578
1994	0	8	0	8	345	191	552	0	24	77	956	2,630
1995	7,500	5	0	4	283	0	7,792	0	0	75	2,324	1,934
1996	10,000	4	0	4	283	0	10,291	0	0	75	858	2,756
1997	10,000	5	31	4	116	0	10,156	0	0	74	1,108	2,329
1998	10,000	5	0	4	116	0	10,125	0	0	76	1,703	2,920
1999	10,000	0	0	4	116	0	10,120	0	0	75	2,208	2,413
2000	10,997	0	28	4	116	0	11,145	0	0	75	1,329	2,259
2001	17,733	0	0	4	116	0	17,853	0	0	75	2,380	4,102
2002	2,169	0	12	4	345	0	2,530	0	0	75	266	630
2003	10,034	0	12	0	116	0	10,162	0	0	75	2,479	2,630
2004	10,000	0	0	4	116	0	10,120	0	0	75	1,556	2,958
2005	2,599	0	25	4	116	0	2,744	0	17	75	984	2,461
2006	2,386	0	31	2	116	0	2,535	0	0	75	1,258	1,814
2007	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2008	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2009	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2010	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2011	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2012	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2013	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2014	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2015	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2016	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2017	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2018	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2019	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2020	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2021	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2022	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2023	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2024	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2025	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2026	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2027	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2028	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2029	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2030	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
H&P/T	293,698	228	13,112	174	13,943	3,126	324,282	280	948	4,074	64,044	103,723
P/T	62,560	109	7,664	63	5,396	2,111	77,903	203	704	1,376	24,398	41,133
Avg.	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788

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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows														
	Beckley R & O	Butler, L & M	Butte Creek Farms Inc	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consrv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, Gregory *	Driver, W/ et al *	Eastside MWC
1981	122	266	81	100	592	0	671	230	48	195	22	35	14	106	829
1982	406	206	80	100	672	0	673	230	106	195	0	80	14	106	934
1983	63	132	83	0	80	0	676	133	120	26	22	66	14	106	334
1984	0	238	81	100	1,264	54	588	280	55	195	22	66	0	0	634
1985	117	211	61	100	752	109	672	230	120	60	22	35	28	212	624
1986	0	211	27	100	599	55	857	230	111	60	22	35	0	0	644
1987	29	211	81	0	745	55	567	230	111	195	22	35	28	212	634
1988	0	211	81	100	672	55	1,010	219	63	180	22	35	0	0	634
1989	125	246	81	57	672	55	309	202	6	180	22	80	14	106	626
1990	123	169	63	74	592	55	697	173	91	45	18	60	0	0	218
1991	107	388	94	322	524	0	0	148	20	17	40	34	0	0	788
1992	67	-14	-137	-174	678	42	504	133	83	28	17	37	0	0	611
1993	44	252	89	100	478	-1	1,102	138	111	56	1	0	0	0	-135
1994	0	248	989	75	323	11	576	156	47	143	0	37	0	0	744
1995	117	248	431	100	347	0	2	0	60	166	0	80	0	0	0
1996	66	219	421	100	650	0	672	285	60	0	0	17	0	0	1,318
1997	117	246	421	100	818	0	672	92	111	195	0	10	0	0	634
1998	0	248	256	100	1,104	0	672	0	61	11	0	77	0	0	634
1999	120	280	419	100	640	0	672	18	61	60	0	90	0	0	430
2000	117	248	427	100	672	0	672	0	61	165	0	42	0	0	466
2001	117	248	419	100	0	0	672	0	181	26	0	42	0	0	420
2002	0	217	419	100	892	0	672	0	47	135	0	46	0	0	611
2003	0	248	419	100	610	0	672	0	61	28	0	46	0	0	656
2004	117	280	418	100	956	0	672	0	108	30	0	90	0	0	398
2005	119	280	348	100	993	48	1,264	0	113	57	0	138	14	106	629
2006	0	280	419	100	458	49	385	0	47	58	0	0	0	0	579
2007	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2008	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2009	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2010	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2011	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2012	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2013	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2014	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2015	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2016	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2017	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2018	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2019	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2020	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2021	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2022	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2023	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2024	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2025	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2026	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2027	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2028	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2029	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
2030	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431
H&P/T	4,296	10,587	13,409	3,886	27,750	1,485	27,568	6,881	4,021	3,485	611	2,782	354	2,684	25,241
P/T	2,111	4,379	6,553	1,564	10,510	860	10,510	3,597	1,877	938	344	1,408	219	1,658	9,916
Avg.	92	190	285	68	457	37	457	156	82	41	15	61	10	72	431

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YEAR	Sacramento River - Willows													
	Ehrke A & B	E L H Sutter Properties	Feather WD	Fedora, S/ Taylor, W	Furlan Jnt Vntr	Furlan, E & S *	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp	Griffin, J/Prater	Hale, J/ Marks, A	Heidrick, J Family Trust
1981	131	0	24,446	7	207	30	87	50	760	119,073	135	1,150	28	0
1982	130	0	21,356	20	233	30	87	0	760	107,131	298	701	27	0
1983	0	0	15,153	20	178	22	63	50	760	106,300	184	1,509	28	0
1984	131	0	27,298	20	93	12	62	50	760	106,500	196	1,240	28	0
1985	146	0	15,228	20	256	30	87	50	310	106,460	220	840	0	0
1986	131	0	17,585	1	197	29	13	41	760	164,343	240	1,253	28	0
1987	116	0	17,263	20	147	10	0	50	760	101,277	272	1,069	15	0
1988	146	0	14,522	0	200	19	87	25	760	106,201	471	1,378	28	0
1989	131	0	14,238	20	200	25	80	50	760	105,163	378	1,056	28	0
1990	120	0	8,902	15	200	30	65	37	760	80,000	395	1,166	26	0
1991	116	0	18,997	3	200	40	91	12	1,188	103,750	443	936	10	0
1992	124	0	4,868	25	150	5	39	63	-210	87,017	160	825	36	0
1993	0	0	14,447	20	150	15	65	37	500	16,801	419	553	28	0
1994	119	0	8,613	15	200	23	65	37	500	44,953	347	160	28	0
1995	131	0	9,417	0	150	4	0	50	760	105,000	118	1,150	28	0
1996	131	0	8,004	20	200	4	87	50	678	110,764	358	1,651	28	0
1997	0	23	9,245	20	200	29	87	50	678	111,552	300	913	28	0
1998	276	21	9,081	20	200	14	90	50	500	125,889	396	1,220	28	0
1999	147	2	11,679	20	200	18	90	50	675	126,340	234	1,172	28	0
2000	131	19	11,438	20	200	30	77	50	575	99,826	403	635	28	0
2001	0	19	8,438	20	200	5	77	50	760	112,536	535	1,650	28	158
2002	262	19	9,640	20	200	12	0	50	760	90,207	535	1,378	28	0
2003	160	0	8,414	40	200	5	35	50	760	129,764	187	426	30	158
2004	131	14	3,510	20	200	9	0	50	760	75,505	552	1,145	30	0
2005	169	0	6,789	6	275	19	84	50	655	140,154	325	1,333	30	0
2006	131	0	2,847	0	75	30	0	50	675	77,144	693	1,450	30	0
2007	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2008	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2009	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2010	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2011	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2012	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2013	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2014	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2015	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2016	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2017	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2018	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2019	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2020	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2021	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2022	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2023	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2024	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2025	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2026	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2027	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2028	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2029	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
2030	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136
H&P/T	5,821	345	647,818	738	8,175	988	2,987	1,968	29,767	4,373,250	17,525	46,727	1,172	3,580
P/T	2,502	219	312,800	313	3,128	469	1,408	782	11,886	1,642,200	8,367	17,986	469	3,128
Avg.	109	10	13,600	14	136	20	61	34	517	71,400	364	782	20	136

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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows												
	Heidrick, M	Hiatt, T *	Hiatt, T/ Illerich, P *	Howald Farms Inc	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Lauppe, B & K	Leiser, D	Lockett, W & J
1981	94	765	301	1,322	433	36	469	7	13	35	113	48	56
1982	94	538	212	1,144	433	36	460	6	11	71	104	0	38
1983	15	538	212	1,605	203	36	0	2	3	0	113	0	60
1984	94	538	212	1,249	320	36	0	10	18	71	113	22	45
1985	39	448	176	1,897	281	0	0	6	11	150	177	0	35
1986	76	625	246	0	281	0	0	11	21	0	177	0	59
1987	47	454	179	1,433	281	33	378	7	13	0	87	0	51
1988	28	626	246	1,133	320	38	267	7	13	0	87	22	47
1989	56	0	0	1,408	320	0	176	0	0	0	131	22	28
1990	27	702	276	1,166	342	0	240	7	13	0	96	22	47
1991	29	489	193	1,972	1,498	20	748	8	15	0	106	34	48
1992	66	310	122	969	-793	40	-77	2	3	0	17	8	42
1993	94	382	150	941	346	39	239	3	6	0	96	-2	17
1994	71	404	159	228	346	39	317	7	13	0	87	24	5
1995	22	538	212	1,410	267	39	300	5	10	0	200	24	11
1996	76	538	212	1,589	433	39	276	8	15	0	87	0	40
1997	94	538	212	1,250	346	39	184	6	7	0	194	24	75
1998	16	538	212	1,661	0	39	442	6	8	0	266	24	88
1999	94	538	212	1,204	0	39	224	6	6	0	160	0	-242
2000	94	538	212	1,450	0	39	402	0	2	0	177	24	84
2001	78	538	212	1,934	0	0	222	0	0	0	164	0	10
2002	78	538	212	1,009	0	40	458	0	1	0	177	24	47
2003	61	584	230	1,197	0	33	224	3	15	0	164	24	47
2004	34	494	194	1,665	0	36	780	1	53	0	164	24	47
2005	0	667	263	2,121	0	0	188	0	12	0	150	24	92
2006	41	808	159	1,170	0	40	210	0	0	0	150	24	47
2007	64	366	144	959	330	27	408	5	9	61	290	16	32
2008	64	366	144	959	330	27	408	5	9	61	290	16	32
2009	64	366	144	959	330	27	408	5	9	61	290	16	32
2010	64	366	144	959	330	27	408	5	9	61	290	16	32
2011	64	366	144	959	330	27	408	5	9	61	290	16	32
2012	64	366	144	959	330	27	408	5	9	61	290	16	32
2013	64	366	144	959	330	27	408	5	9	61	290	16	32
2014	64	366	144	959	330	27	408	5	9	61	290	16	32
2015	64	366	144	959	330	27	408	5	9	61	290	16	32
2016	64	366	144	959	330	27	408	5	9	61	290	16	32
2017	64	366	144	959	330	27	408	5	9	61	290	16	32
2018	64	366	144	959	330	27	408	5	9	61	290	16	32
2019	64	366	144	959	330	27	408	5	9	61	290	16	32
2020	64	366	144	959	330	27	408	5	9	61	290	16	32
2021	64	366	144	959	330	27	408	5	9	61	290	16	32
2022	64	366	144	959	330	27	408	5	9	61	290	16	32
2023	64	366	144	959	330	27	408	5	9	61	290	16	32
2024	64	366	144	959	330	27	408	5	9	61	290	16	32
2025	64	366	144	959	330	27	408	5	9	61	290	16	32
2026	64	366	144	959	330	27	408	5	9	61	290	16	32
2027	64	366	144	959	330	27	408	5	9	61	290	16	32
2028	64	366	144	959	330	27	408	5	9	61	290	16	32
2029	64	366	144	959	330	27	408	5	9	61	290	16	32
2030	64	366	144	959	330	27	408	5	9	61	290	16	32
H&P/T	3,052	22,454	8,688	57,138	13,572	1,389	16,919	233	496	1,796	10,526	808	1,693
P/T	1,470	8,414	3,316	22,052	7,585	626	9,384	109	203	1,408	6,678	375	735
Avg.	64	366	144	959	330	27	408	5	9	61	290	16	32

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows											
	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv	Natomas Central MWC	Nelson, T & H
1981	239	439	623	6,148	36	12,000	19		70	66	22,000	98
1982	1,007	439	631	6,000	47	12,000	19		76	70	34,943	0
1983	1,507	253	297	5,770	18	11,723	20		75	71	10,100	98
1984	1,766	439	859	5,342	62	11,116	20		76	71	22,000	0
1985	242	220	645	4,888	36	11,810	20		76	130	22,000	98
1986	630	0	639	5,000	24	12,602	20		76	130	22,000	57
1987	809	85	475	3,000	56	12,688	10		76	177	22,000	0
1988	664	203	255	8,000	32	12,023	0		76	212	22,000	68
1989	633	338	685	4,000	52	11,509	0		76	248	22,000	91
1990	1,029	85	585	6,000	28	7,959	0		76	186	10,337	73
1991	291	172	670	9,357	38	12,070	0		0	329	28,163	0
1992	973	167	286	2,743	34	10,334	1		0	55	16,500	0
1993	221	433	398	8,900	0	7,683	0		76	195	13,288	91
1994	507	228	610	4,500	40	12,681	0		0	133	25,212	73
1995	384	198	458	10,201	20	5,861	0		0	177	10,267	98
1996	318	232	610	6,299	40	11,034	0		0	177	31,385	98
1997	698	0	610	5,773	40	11,859	0		0	145	6,554	98
1998	700	668	697	5,447	40	15,002	0		0	177	26,347	98
1999	1,116	0	597	7,415	40	12,137	0		0	86	35,447	98
2000	853	638	539	5,525	40	13,155	0		0	196	7,385	0
2001	569	440	607	6,479	40	13,369	0		0	145	16,884	98
2002	262	440	612	1,361	40	8,915	0		0	145	29,634	0
2003	1,219	169	608	6,000	40	12,799	0	280	0	100	31,437	98
2004	181	440	770	5,999	40	12,395	0	140	0	269	16,055	98
2005	784	208	567	8,056	54	13,933	0	0	0	269	30,524	0
2006	966	440	746	3,747	53	9,374	0	0	0	269	43,694	98
2007	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2008	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2009	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2010	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2011	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2012	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2013	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2014	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2015	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2016	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2017	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2018	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2019	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2020	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2021	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2022	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2023	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2024	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2025	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2026	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2027	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2028	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2029	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
2030	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67
H&P/T	29,992	14,555	25,034	249,870	1,251	493,871	439	2,705	2,216	8,618	937,196	3,228
P/T	10,948	6,882	9,540	93,840	250	187,680	297	2,190	1,329	4,207	344,080	1,533
Avg.	476	299	415	4,080	11	8,160	13	95	58	183	14,960	67

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows									
	Nene Ranch, LLC	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M	Pacific Realty Inc	Pelger MWC	Penner, R & L	Pleasant Grv Vrma MWC
1981	608	346	407	2,603	1,667	300	1,033	1,770	21	2,500
1982	504	232	117	1,709	890	300	1,056	1,750	21	2,500
1983	541	370	410	1,808	1,730	300	118	0	22	2,500
1984	462	280	407	1,587	1,310	287	1,562	3,500	21	2,500
1985	425	218	410	1,998	1,059	313	1,248	1,736	21	2,500
1986	452	365	0	1,722	1,561	300	545	1,769	21	2,500
1987	469	311	820	2,242	751	300	1,407	1,454	21	2,500
1988	474	287	1,741	1,422	1,515	300	976	2,041	21	2,500
1989	200	172	410	1,206	354	300	976	500	21	2,500
1990	415	289	0	2,078	1,400	300	896	1,538	16	2,500
1991	314	296	1,044	1,639	1,669	0	812	2,347	6	1,622
1992	201	259	-428	1,534	1,041	225	1,088	1,387	25	2,128
1993	191	105	410	1,038	476	285	620	1,951	21	2,000
1994	167	32	410	2,663	1,429	212	0	1,273	8	570
1995	200	71	410	443	364	283	0	1,821	0	1,805
1996	35	249	410	1,482	1,310	79	976	492	0	2,539
1997	297	462	410	2,050	1,310	429	976	1,384	0	2,522
1998	101	543	0	2,475	1,310	137	976	3,195	0	2,931
1999	200	35	410	1,784	1,310	330	976	847	0	3,798
2000	200	532	410	2,024	1,310	270	996	2,832	0	2,610
2001	333	335	410	1,727	1,310	508	1,932	683	0	725
2002	167	109	410	2,140	1,310	257	10	2,051	0	2,375
2003	125	337	410	1,946	1,310	201	966	2,055	0	2,977
2004	175	421	410	2,346	2,466	234	1,652	2,017	0	2,023
2005	200	183	410	1,591	1,304	471	1,279	1,001	0	4,277
2006	49	322	410	1,751	1,395	54	976	1,819	0	2,227
2007	136	197	279	1,265	891	204	664	1,190	14	1,700
2008	136	197	279	1,265	891	204	664	1,190	14	1,700
2009	136	197	279	1,265	891	204	664	1,190	14	1,700
2010	136	197	279	1,265	891	204	664	1,190	14	1,700
2011	136	197	279	1,265	891	204	664	1,190	14	1,700
2012	136	197	279	1,265	891	204	664	1,190	14	1,700
2013	136	197	279	1,265	891	204	664	1,190	14	1,700
2014	136	197	279	1,265	891	204	664	1,190	14	1,700
2015	136	197	279	1,265	891	204	664	1,190	14	1,700
2016	136	197	279	1,265	891	204	664	1,190	14	1,700
2017	136	197	279	1,265	891	204	664	1,190	14	1,700
2018	136	197	279	1,265	891	204	664	1,190	14	1,700
2019	136	197	279	1,265	891	204	664	1,190	14	1,700
2020	136	197	279	1,265	891	204	664	1,190	14	1,700
2021	136	197	279	1,265	891	204	664	1,190	14	1,700
2022	136	197	279	1,265	891	204	664	1,190	14	1,700
2023	136	197	279	1,265	891	204	664	1,190	14	1,700
2024	136	197	279	1,265	891	204	664	1,190	14	1,700
2025	136	197	279	1,265	891	204	664	1,190	14	1,700
2026	136	197	279	1,265	891	204	664	1,190	14	1,700
2027	136	197	279	1,265	891	204	664	1,190	14	1,700
2028	136	197	279	1,265	891	204	664	1,190	14	1,700
2029	136	197	279	1,265	891	204	664	1,190	14	1,700
2030	136	197	279	1,265	891	204	664	1,190	14	1,700
H&P/T	10,769	11,875	17,359	77,363	54,240	11,871	39,980	71,773	609	102,929
P/T	3,128	4,520	6,412	29,090	20,488	4,692	15,265	27,370	328	39,100
Avg.	136	197	279	1,265	891	204	664	1,190	14	1,700

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows														
	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, E *	Reische, L *	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E
1981	18,719	5,000	310	710	33,000	103	15,000	46	231	2,000	980	500	45	300	5
1982	11,281	5,000	310	710	33,000	199	14,400	47	238	3,817	882	500	30	300	5
1983	15,000	5,000	310	710	33,000	57	15,600	47	239	183	820	500	30	300	5
1984	15,000	5,000	310	810	33,000	200	13,711	51	256	2,000	966	500	36	300	5
1985	15,000	5,787	760	507	33,000	92	16,289	45	229	2,000	704	500	22	300	5
1986	15,000	5,000	310	996	15,000	-1	15,000	48	244	2,000	830	500	16	300	5
1987	15,000	5,000	310	710	33,000	74	15,000	50	251	2,000	965	500	0	300	5
1988	15,000	5,000	310	710	43,829	200	15,000	51	257	2,000	953	500	27	300	5
1989	15,000	5,000	0	710	27,171	200	15,000	51	257	2,000	965	224	28	300	5
1990	12,600	2,000	235	330	13,000	0	15,000	53	267	848	801	776	23	300	4
1991	13,500	6,375	897	912	47,750	0	15,134	122	616	1,362	801	0	4	0	3
1992	11,400	4,125	-450	515	34,750	0	11,250	-43	-215	2,790	107	375	39	225	5
1993	11,697	4,500	0	17	26,326	0	7,984	41	205	1,626	1,049	200	24	0	5
1994	6,899	2,395	310	1,236	24,849	0	18,266	3	14	1,757	486	675	23	461	4
1995	13,796	0	310	7	18,167	0	5,046	43	219	2,207	966	0	30	364	4
1996	14,380	8,992	310	710	21,567	0	13,992	37	188	754	705	500	30	0	3
1997	11,753	4,830	310	1,390	29,851	0	14,305	41	205	1,246	966	1,000	30	364	4
1998	17,272	5,492	310	30	35,497	0	20,522	0	0	2,915	716	500	30	307	0
1999	21,168	5,556	310	710	49,569	0	16,166	2	13	2,590	966	0	30	464	0
2000	11,008	4,130	310	710	16,711	0	13,555	2	13	1,410	716	924	30	153	0
2001	14,313	3,250	310	1,093	39,827	0	21,414	2	13	2,000	977	76	30	212	5
2002	17,481	2,752	310	1,009	21,244	0	10,772	2	13	2,000	495	500	30	600	3
2003	11,931	8,791	310	30	39,107	0	18,374	2	13	2,113	977	500	30	300	5
2004	13,499	1,210	310	1,390	25,535	0	5,738	53	267	1,887	977	500	30	0	3
2005	22,401	10,337	310	455	56,212	0	15,942	47	235	2,079	423	500	30	600	3
2006	13,541	4,580	310	618	34,423	0	13,497	0	14	2,921	1,130	750	30	600	3
2007	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2008	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2009	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2010	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2011	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2012	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2013	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2014	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2015	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2016	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2017	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2018	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2019	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2020	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2021	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2022	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2023	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2024	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2025	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2026	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2027	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2028	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2029	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
2030	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3
H&P/T	618,439	206,702	12,701	29,322	1,356,945	3,131	616,757	1,711	8,636	83,145	38,133	20,160	1,197	12,546	181
P/T	234,600	78,200	4,848	11,104	516,120	1,924	234,600	829	4,176	31,280	16,109	7,820	469	4,692	78
Avg.	10,200	3,400	211	483	22,440	84	10,200	36	182	1,360	700	340	20	204	3

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows					
	Schreiner, J/el al	Seaver, C	Sutter MWC	Sycamore Family Trust	Tarke, S	Tenhunfeld, F Trust
1981	20	0	9,500	9,756	1,105	1,296
1982	20	77	97,640	10,052	1,272	392
1983	20	0	84,533	9,648	629	903
1984	20	81	87,306	8,183	959	1,580
1985	20	37	110,521	9,788	1,309	611
1986	20	0	88,843	10,598	762	1,478
1987	18	0	92,737	6,468	954	232
1988	0	77	100,034	11,162	602	752
1989	18	39	90,512	10,179	1,407	1,175
1990	20	39	75,874	8,923	969	745
1991	3	66	83,284	9,884	883	1,144
1992	27	12	82,484	8,560	719	1,368
1993	20	0	69,813	9,800	560	0
1994	15	0	95,998	6,596	917	960
1995	20	270	68,243	4,197	691	720
1996	20	-196	76,490	10,149	1,169	960
1997	20	37	92,595	11,012	831	960
1998	20	37	104,259	11,226	1,000	960
1999	20	37	107,131	10,079	1,000	1,498
2000	20	0	102,464	8,404	1,000	452
2001	40	37	32,945	9,388	1,000	1,890
2002	40	37	105,391	10,828	1,000	0
2003	20	37	119,879	7,412	1,400	960
2004	11	37	110,532	12,684	1,600	1,051
2005	14	0	65,431	11,899	301	869
2006	20	0	56,500	9,134	1,139	720
2007	14	177	38,420	6,664	680	653
2008	14	177	38,420	6,664	680	653
2009	14	177	38,420	6,664	680	653
2010	14	177	38,420	6,664	680	653
2011	14	177	38,420	6,664	680	653
2012	14	177	38,420	6,664	680	653
2013	14	177	38,420	6,664	680	653
2014	14	177	38,420	6,664	680	653
2015	14	177	38,420	6,664	680	653
2016	14	177	38,420	6,664	680	653
2017	14	177	38,420	6,664	680	653
2018	14	177	38,420	6,664	680	653
2019	14	177	38,420	6,664	680	653
2020	14	177	38,420	6,664	680	653
2021	14	177	38,420	6,664	680	653
2022	14	177	38,420	6,664	680	653
2023	14	177	38,420	6,664	680	653
2024	14	177	38,420	6,664	680	653
2025	14	177	38,420	6,664	680	653
2026	14	177	38,420	6,664	680	653
2027	14	177	38,420	6,664	680	653
2028	14	177	38,420	6,664	680	653
2029	14	177	38,420	6,664	680	653
2030	14	177	38,420	6,664	680	653
H&P/T	832	5,004	3,133,019	405,945	41,498	39,343
P/T	313	4,066	883,660	153,272	15,640	15,014
Avg.	14	177	38,420	6,664	680	653

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows						Total
	Tisdale Irr & Drain Co	Wakida, T	Wallace, K Trust *	Wirth, M	Wisler, J	Young, R/et al	
1981	2,000	0	320	198	27	0	312,723
1982	2,000	275	320	198	27	0	389,007
1983	2,000	275	229	0	27	16	340,296
1984	2,000	275	123	113	27	8	373,735
1985	1,633	208	320	0	27	8	384,307
1986	2,367	0	312	0	27	8	402,767
1987	2,000	243	107	170	27	0	357,391
1988	2,094	275	204	0	27	0	385,959
1989	1,906	268	271	0	27	8	351,581
1990	2,000	0	320	0	27	0	271,203
1991	1,500	0	430	0	27	16	383,483
1992	1,500	0	49	255	10	-2	296,790
1993	500	0	164	0	27	8	212,824
1994	2,165	206	240	0	0	8	279,027
1995	2,556	0	41	0	0	4	276,692
1996	1,052	275	41	340	0	8	343,027
1997	1,670	0	312	0	0	8	342,378
1998	2,347	252	146	0	0	0	413,629
1999	2,326	275	187	113	0	8	437,326
2000	2,202	275	320	0	0	0	327,411
2001	1,875	0	58	0	0	0	313,765
2002	2,141	275	123	0	0	0	337,089
2003	2,073	257	49	0	0	8	428,490
2004	1,661	410	99	113	0	8	320,912
2005	2,861	410	207	0	0	8	417,837
2006	2,000	135	75	60	0	4	301,890
2007	1,360	279	218	231	18	5	229,253
2008	1,360	279	218	231	18	5	229,253
2009	1,360	279	218	231	18	5	229,253
2010	1,360	279	218	231	18	5	229,253
2011	1,360	279	218	231	18	5	229,253
2012	1,360	279	218	231	18	5	229,253
2013	1,360	279	218	231	18	5	229,253
2014	1,360	279	218	231	18	5	229,253
2015	1,360	279	218	231	18	5	229,253
2016	1,360	279	218	231	18	5	229,253
2017	1,360	279	218	231	18	5	229,253
2018	1,360	279	218	231	18	5	229,253
2019	1,360	279	218	231	18	5	229,253
2020	1,360	279	218	231	18	5	229,253
2021	1,360	279	218	231	18	5	229,253
2022	1,360	279	218	231	18	5	229,253
2023	1,360	279	218	231	18	5	229,253
2024	1,360	279	218	231	18	5	229,253
2025	1,360	279	218	231	18	5	229,253
2026	1,360	279	218	231	18	5	229,253
2027	1,360	279	218	231	18	5	229,253
2028	1,360	279	218	231	18	5	229,253
2029	1,360	279	218	231	18	5	229,253
2030	1,360	279	218	231	18	5	229,253
H&P/T	83,069	11,280	10,290	7,109	775	265	14,503,614
P/T	31,280	6,412	5,005	5,318	422	125	5,272,823
Avg.	1,360	279	218	231	18	5	229,253

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Felipe Unit			San Luis Canal					
	San Benito	Santa Clara	Total	Tracy				Fresno	Fresno
	County WD	Valley WD 3/		Pacheco WD	Panoche WD	San Luis WD	Total	Westlands WD - SLC 3/, 7/	Westlands WD - SLC DD#2 4/
1981	0	0	0	8,018	34,389	90,461	132,868	1,186,158	
1982	0	0	0	8,245	42,094	56,957	107,296	1,173,839	
1983	0	0	0	7,033	41,384	64,278	112,695	1,019,470	
1984	0	0	0	8,381	56,216	105,441	170,038	1,440,790	
1985	0	0	0	6,293	53,180	98,358 1/	157,831	1,295,076	
1986	0	0	0	6,501	46,686	91,538	144,725	1,149,370	
1987	3,071	0	3,071	4,613	55,690	99,663	159,966	1,268,146	
1988	7,376	4,000	11,376	7,037	57,623	100,958	165,618	1,290,229	
1989	16,379	8,000	24,379	5,649	56,423	86,260	148,332	1,116,309	
1990	19,273	7,500	26,773	4,661	47,983	72,886	125,530	819,689	
1991	14,309	3,500	17,809	3,002	28,335	43,108	74,445	323,058	
1992	12,279	7,080	19,359	1,055	23,422	31,694	56,171	331,386	
1993	22,851	2,375	25,226	2,478	43,446	54,850	100,774	535,138	
1994	11,287	32,605	43,892	4,319	49,306	74,397	128,022	706,444	
1995	9,740	33,523	43,263	6,527	64,195	60,107	130,829	745,039	
1996	15,496	53,009	68,505	9,885	87,765	99,040	196,690	1,186,593	
1997	35,401	41,037	76,438	8,809	60,980	71,233	141,022	1,013,778	
1998	21,036	43,605	64,641	4,824	58,203	59,384	122,411	904,867	
1999	15,606	-49,840	-34,234	5,284	67,504	74,681	147,469	1,111,200	
2000	27,641	17,797	45,438	6,038	39,555	62,658	108,251	480,768	
2001	24,660	-4,434	20,226	7,438	50,118	94,263	151,819	781,658	
2002	31,424	-3,964	27,460	6,270	57,696	49,541	113,507	720,402	
2003	22,737	16,811	39,548	8,752	63,993	73,343	146,088	860,608	
2004	22,818	39,771	62,589	7,225	57,995	92,501	157,721	906,707	
2005	22,316	29,776	52,092	5,173	59,154	71,130	135,457	795,789	
2006	21,235	48,196	69,431	8,855	71,703	76,316	156,874	1,066,037	
2007	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2008	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2009	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2010	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2011	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2012	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2013	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2014	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2015	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2016	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2017	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2018	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2019	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2020	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2021	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2022	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2023	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2024	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2025	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2026	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2027	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2028	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2029	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
2030	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477
H&P/T	880,323	671,107	1,551,430	289,805	2,322,937	3,375,011	5,987,753	40,642,324	59,444
P/T	482,414	326,562	808,976	122,130	908,403	1,360,800	2,391,333	15,729,869	56,967
Avg.	20,975	14,198	35,173	5,310	39,496	59,165	103,971	683,907	2,477

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Tehama-Colusa Canal								
	4-M WD	Colusa County WD	Cortina WD	Davis WD	Dunnigan WD	Glenn Valley WD	Glide WD	Holthouse WD	Kanawha WD
1981	(1,930)	32,164	0	5,383	565	0	14,535	0	36,544
1982	2,872	22,729	1,461	4,324	296	892	7,951	1,363	33,288
1983	2,611	18,409	1,113	2,138	5,850	440	5,127	1,440	26,308
1984	3,451	30,772	1,918	4,804	15,522	841	13,362	1,937	39,394
1985	3,228	37,899 1/	1,669	5,373	13,331 1/	375	14,663	2,293	41,517 1/
1986	2,099	40,093	1,478	5,267	10,918	796	10,645	1,939	39,697
1987	2,686	63,708	1,889	4,539	14,848	800	11,353	2,420	39,858
1988	2,556	62,230	1,784	5,742	15,732	1,266	10,177	2,583	42,650
1989	2,631	64,278	1,755	4,319	14,002	1,209	10,633	1,364	37,286
1990	2,526	28,254	885	1,971	8,597	822	4,680	2,087	25,682
1991	1,516	31,601	573	898	5,271	518	3,439	745	10,981
1992	1,541	24,997	258	1,248	4,846	368	2,861	479	11,742
1993	1,993	47,028	959	1,202	11,978	713	10,598	1,217	28,518
1994	1,840	44,699	1,306	1,692	11,405	483	10,606	774	25,553
1995	3,075	47,250	1,275	3,000	14,250	1,298	7,875	1,838	33,750
1996	2,342	41,872	1,209	1,531	10,235	936	10,500	897	37,002
1997	2,323	49,572	1,595	2,352	17,143	431	9,450	1,977	40,260
1998	1,713	18,016	673	2,130	9,433	763	10,500	1,198	19,492
1999	2,232	29,505	628	1,721	14,601	688	10,500	1,608	31,290
2000	2,278	37,657	824	1,891	14,445	972	10,500	1,281	38,352
2001	2,819	38,853	925	1,722	11,825	968	6,161	1,618	28,959
2002	2,375	43,384	815	1,853	15,962	761	10,639	1,342	41,490
2003	1,654	38,488	912	2,006	13,806	1,917	10,500	2,115	27,984
2004	2,057	39,467	1,151	2,560	14,429	977	10,500	1,780	36,977
2005	1,642	39,689	923	1,291	15,202	678	8,400	1,832	33,867
2006	1,834	45,740	876	2,429	14,841	1,384	8,400	1,788	37,829
2007	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2008	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2009	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2010	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2011	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2012	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2013	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2014	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2015	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2016	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2017	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2018	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2019	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2020	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2021	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2022	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2023	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2024	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2025	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2026	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2027	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2028	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2029	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2030	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
H&P/T	148,988	2,128,359	56,598	138,666	609,413	49,529	415,915	79,899	1,580,344
P/T	89,148	1,063,755	26,588	62,560	297,160	27,057	164,220	38,318	703,487
Avg.	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Tehama-Colusa Canal					Total
	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
1981	105	4,549	0	48,108	25,381	165,404
1982	294	7,490	209	46,521	24,423	154,113
1983	427	4,239	49	47,822	21,766	137,739
1984	470	6,663	353	75,318	36,382	231,187
1985	380	6,705	686	70,756 1/	33,795 1/	232,670
1986	546	6,388	652	64,009	33,612	218,139
1987	520	6,384	414	72,339	39,882	261,640
1988	737	6,704	365	70,695	36,150	259,371
1989	684	5,789	255	57,562	34,286	236,053
1990	797	4,689	128	20,580	32,372	134,070
1991	616	2,480	0	23,555	18,315	100,508
1992	706	2,138	64	16,289	15,755	83,292
1993	539	3,505	94	46,102	38,166	192,612
1994	742	2,379	210	34,654	33,937	170,280
1995	610	4,704	246	51,897	31,588	202,655
1996	802	5,176	264	54,693	47,721	215,180
1997	834	4,731	148	46,410	56,388	233,614
1998	328	4,468	51	38,385	48,679	155,829
1999	620	4,973	107	50,560	60,930	209,963
2000	881	5,744	255	57,972	61,412	234,464
2001	890	4,533	153	26,080	36,758	162,264
2002	1,380	5,383	121	53,712	48,779	227,996
2003	393	5,769	255	45,533	46,313	197,645
2004	716	5,971	255	42,858	47,349	207,047
2005	709	5,486	204	48,148	47,622	205,693
2006	695	5,370	204	42,389	45,400	209,179
2007	1,428	4,896	173	36,040	44,200	194,228
2008	1,428	4,896	173	36,040	44,200	194,228
2009	1,428	4,896	173	36,040	44,200	194,228
2010	1,428	4,896	173	36,040	44,200	194,228
2011	1,428	4,896	173	36,040	44,200	194,228
2012	1,428	4,896	173	36,040	44,200	194,228
2013	1,428	4,896	173	36,040	44,200	194,228
2014	1,428	4,896	173	36,040	44,200	194,228
2015	1,428	4,896	173	36,040	44,200	194,228
2016	1,428	4,896	173	36,040	44,200	194,228
2017	1,428	4,896	173	36,040	44,200	194,228
2018	1,428	4,896	173	36,040	44,200	194,228
2019	1,428	4,896	173	36,040	44,200	194,228
2020	1,428	4,896	173	36,040	44,200	194,228
2021	1,428	4,896	173	36,040	44,200	194,228
2022	1,428	4,896	173	36,040	44,200	194,228
2023	1,428	4,896	173	36,040	44,200	194,228
2024	1,428	4,896	173	36,040	44,200	194,228
2025	1,428	4,896	173	36,040	44,200	194,228
2026	1,428	4,896	173	36,040	44,200	194,228
2027	1,428	4,896	173	36,040	44,200	194,228
2028	1,428	4,896	173	36,040	44,200	194,228
2029	1,428	4,896	173	36,040	44,200	194,228
2030	1,428	4,896	173	36,040	44,200	194,228
H&P/T	50,693	249,914	9,904	2,117,907	2,063,961	9,700,089
P/T	32,844	112,608	3,988	828,920	1,016,600	4,467,253
Avg.	1,428	4,896	173	36,040	44,200	194,228

CENTRAL VALLEY PROJECT
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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 2/
1981	777,535	33,796	811,331	770,501
1982	761,359	46,180	807,539	781,530
1983	684,499	43,891	728,390	677,512
1984	776,992	43,310	820,302	771,358
1985	699,869	43,366	743,235	692,612
1986	685,755	43,404	729,159	681,039
1987	631,466	42,072	673,538	630,413
1988	580,657	42,043	622,700	584,609
1989	611,832	42,053	653,885	603,057
1990	625,571	42,041	667,612	611,195
1991	549,220	32,645	581,865	538,515
1992	480,471	32,500	512,971	473,245
1993	569,805	42,279	612,084	565,523
1994	520,175	41,724	561,899	517,721
1995	642,899	24,920	667,819	611,782
1996	730,360	49,647	780,007	714,238
1997	359,929	37,699	397,628	361,240
1998	590,678	12,455	603,133	545,749
1999	655,805	36,801	692,606	636,420
2000	686,333	38,660	724,993	651,993
2001	640,819	38,826	679,645	615,707
2002	638,207	38,120	676,327	618,223
2003	657,943	39,235	697,178	637,543
2004	658,593	38,834	697,427	632,235
2005	692,488	34,190	726,678	666,919
2006	658,229	37,418	695,647	636,436
2007	840,000	42,134	882,134	807,050
2008	840,000	42,134	882,134	807,050
2009	840,000	42,134	882,134	807,050
2010	840,000	42,134	882,134	807,050
2011	840,000	42,134	882,134	807,050
2012	840,000	42,134	882,134	807,050
2013	840,000	42,134	882,134	807,050
2014	840,000	42,134	882,134	807,050
2015	840,000	42,134	882,134	807,050
2016	840,000	42,134	882,134	807,050
2017	840,000	42,134	882,134	807,050
2018	840,000	42,134	882,134	807,050
2019	840,000	42,134	882,134	807,050
2020	840,000	42,134	882,134	807,050
2021	840,000	42,134	882,134	807,050
2022	840,000	42,134	882,134	807,050
2023	840,000	42,134	882,134	807,050
2024	840,000	42,134	882,134	807,050
2025	840,000	42,134	882,134	807,050
2026	840,000	42,134	882,134	807,050
2027	840,000	42,134	882,134	807,050
2028	840,000	42,134	882,134	807,050
2029	840,000	42,134	882,134	807,050
2030	840,000	42,134	882,134	807,050
H&P/T	36,727,489	2,009,325	38,736,814	35,596,522
P/T	19,320,000	969,082	20,289,082	18,562,156
Avg.	840,000	42,134	882,134	807,050

San Felipe Out-of-Basin 6/

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Footnotes:

- 1/ Acre-feet shown represent the net amount between the 1985 original data and 1985 data adjusted in 1991 and 1992 water rates. (Pages 2-5, 7-11, 21-23)
- 2/ Data provided by CVO. Deliveries and ratios for FY 2006 are based on last 5-year average of historical deliveries. See IRR & M&I 2006 Mendota Pool Exchange Deliveries.z10.xls (Page 24)
- 3/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet) effective 5/14/1999. Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WMA (0%). Pajaro Valley WMA is currently not able to take water due to lack of a distribution system. (Page 4)
- 4/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD (DD #2), effective March 1,2003. (Page 4)
This contract is now shown separately in the water rates.
- 5/ Irrigation project water was assigned. Historical water has been included in a separate section identified as assignments (page 29).
This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.
- 6/ San Felipe Unit Out-of-Basin contractor deliveries have been removed as of 3/28/2007, due to amendments to their contracts. Capital costs associated with Out-Of-Basin facilities will be repaid through separate repayment contracts.
- 7/ Broadview WD has assigned all of its project water to Westlands WD - SLC, effective 3/1/2007.

* Contract Splits

<u>Contractor</u>	<u>Contract</u>	<u>Contractor</u>	<u>Contract</u>
Driver, Gregory	939A-2	Driver, W/et al	939A-1
Furlan, E & S	1175A	Wallace, K Trust	1175A-X
Hiatt, T	0880A	Hiatt, T/Illerich, P	0880X
Reische, E	1150X	Reische, L	1150A

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Corning Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
1981	129	24,000	4,240	0	40,656	13,064	242,702	408,495	129,087	0	0
1982	0	24,000	4,826	0	36,589	10,148	8,531	279,381	72,970	0	14,000
1983	0	24,000	13,499	0	34,510	11,614	128,565	344,516	79,379	0	14,000
1984	0	24,000	14,436	0	45,127	14,226	208,577	481,919	132,347	0	5,740
1985	1,043	24,000	13,813	0	40,254	12,967	144,624	364,050	76,373	0	2,660
1986	1,029	24,000	13,944	0	36,425	16,942	34,110	308,819	55,387	0	14,280
1987	610	24,000	19,123	1,027	45,423	17,343	228,278	364,134	83,942	0	0
1988	1,296	24,000	7,880	2,259	42,333	14,432	131,709	349,691	78,571	0	0
1989	855	24,000	6,812	62,054	36,551	14,310	121,694	295,981	74,533	0	0
1990	873	24,000	12,010	25,976	22,805	18,326	93,754	189,999	43,903	0	0
1991	1,020	24,000	6,060	25,701	25,202	6,340	31,940	99,071	14,019	0	0
1992	817	24,000	3,838	16,852	-1,856	5,944	34,214	87,583	15,597	0	0
1993	757	24,000	3,702	37,024	24,344	6,987	26,093	137,346	29,660	15,000	12,600
1994	1,352	24,000	13,494	10,581	19,730	18,829	45,111	150,490	29,290	15,000	0
1995	690	24,000	4,345	19,364	18,482	6,918	4,222	204,306	17,842	15,000	11,394
1996	3,407	24,000	2,332	31,710	17,645	9,632	0	208,106	97,750	15,000	12,830
1997	2,812	24,000	6,520	0	12,948	9,725	42,500	236,477	51,424	15,000	12,416
1998	2,625	24,000	3,161	0	9,017	8,591	17,623	166,513	31,838	35,000	2,659
1999	999	24,000	3,724	1,108	17,692	9,764	-397	187,845	52,018	0	7,458
2000	1,372	24,000	4,513	0	19,332	9,757	83,185	149,647	43,475	-2,750	4,430
2001	1,094	24,000	7,223	23,039	17,104	11,316	118,507	167,551	32,565	0	3,586
2002	1,122	24,000	3,735	-19,049	16,447	11,354	60,741	187,437	37,146	0	8,285
2003	687	24,000	4,655	-10,288	16,034	13,706	53,620	213,574	51,330	0	8,018
2004	825	24,000	4,721	0	16,773	14,476	47,440	232,682	40,005	0	11,596
2005	396	24,000	3,313	0	16,062	8,487	30,049	184,870	34,881	0	7,367
2006	514	24,000	4,170	0	14,562	8,616	4,938	183,594	30,689	0	7,503
2007	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2008	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2009	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2010	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2011	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2012	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2013	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2014	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2015	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2016	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2017	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2018	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2019	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2020	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2021	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2022	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2023	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2024	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2025	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2026	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2027	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2028	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2029	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
2030	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502
H&P/T	74,305	1,015,680	271,689	1,369,758	1,177,119	581,254	2,827,826	10,647,310	2,586,917	678,450	292,870
P/T	45,982	375,360	78,200	1,094,800	514,556	265,880	848,600	4,277,264	1,102,942	547,400	126,546
Avg.	1,999	16,320	3,400	47,600	22,372	11,560	36,896	185,968	47,954	23,800	5,502

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal			Hidden Unit	Madera Canal			New Melones D&R	Sacramento River		
	Class 1	Class 2	Total		Class 1	Class 2	Total		Shasta	Willows	Total
1981	786,393	60,847	847,240	24,000	188,119	22,982	211,101	0	10,583	312,723	323,306
1982	442,074	1,245,428	1,687,502	24,000	91,612	399,760	491,372	0	10,210	389,007	399,217
1983	536,348	1,033,040	1,569,388	24,000	152,219	346,000	498,219	1,500	13,746	340,296	354,042
1984	795,443	472,309	1,267,752	24,000	163,259	166,022	329,281	86	10,846	373,735	384,581
1985	705,583	109,130	814,713	24,000	153,840	59,276	213,116	0	10,846	384,307	395,153
1986	443,217	1,101,159	1,544,376	24,000	99,500	370,619	470,119	0	10,881	402,767	413,648
1987	645,346	19,853	665,199	24,000	174,956	0	174,956	0	10,331	357,391	367,722
1988	575,307	0	575,307	24,000	121,377	0	121,377	0	10,369	385,959	396,328
1989	572,615	0	572,615	24,000	143,772	0	143,772	0	947	351,581	352,528
1990	439,648	0	439,648	24,000	98,823	0	98,823	0	12,472	271,203	283,675
1991	566,098	0	566,098	24,000	140,133	0	140,133	0	16,839	383,483	400,322
1992	616,554	0	616,554	24,000	116,199	0	116,199	0	8,099	296,790	304,889
1993	518,564	916,290	1,434,854	24,000	77,464	311,400	388,864	0	10,698	212,824	223,522
1994	657,337	23,390	680,727	24,000	197,877	0	197,877	0	552	279,027	279,579
1995	266,841	703,182	970,023	24,000	12,447	202,567	215,014	4,659	7,792	276,692	284,484
1996	743,747	934,114	1,677,861	24,000	184,344	342,225	526,569	17,288	10,291	343,027	353,318
1997	540,748	598,603	1,139,351	24,000	130,776	184,505	315,281	24,155	10,156	342,378	352,534
1998	352,680	161,305	513,985	24,000	121,988	33,365	155,353	18,812	10,125	413,629	423,754
1999	636,534	187,633	824,167	24,000	165,391	72,521	237,912	40,418	10,120	437,326	447,446
2000	820,010	452,315	1,272,325	24,000	122,183	125,603	247,786	29,041	11,145	327,411	338,556
2001	630,464	48,011	678,475	24,000	163,350	20,892	184,242	26,272	17,853	313,765	331,618
2002	596,848	100,954	697,802	24,000	144,215	31,550	175,765	7,504	2,530	337,089	339,619
2003	552,820	252,505	805,325	24,000	124,332	78,424	202,756	11,501	10,162	428,490	438,652
2004	673,170	94,325	767,495	24,000	158,932	28,871	187,803	13,605	10,120	320,912	331,032
2005	550,101	671,764	1,221,865	24,000	88,686	97,375	186,061	27,224	2,744	417,837	420,581
2006	535,139	472,691	1,007,830	24,000	80,999	81,418	162,417	34,531	2,535	301,890	304,425
2007	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2008	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2009	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2010	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2011	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2012	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2013	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2014	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2015	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2016	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2017	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2018	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2019	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2020	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2021	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2022	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2023	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2024	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2025	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2026	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2027	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2028	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2029	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
2030	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640
H&P/T	28,633,084	19,482,040	48,115,124	1,168,320	6,591,993	6,238,847	12,830,840	1,056,276	324,282	14,503,614	14,827,896
P/T	12,873,727	9,413,893	22,287,620	521,640	3,042,900	3,127,494	6,170,394	766,360	77,903	5,272,823	5,350,726
Avg.	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,253	232,640

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Felipe	San Luis Canal				Tehama-Colusa	Assigned	Total W/O	Delta-Mendota	Grand
	Unit	Tracy	Fresno	Fresno DD#2	Total	Canal	Water (pg 29)	Exchange	Exchange Water	Total
1981	0	132,868	1,186,158		1,319,026	165,404	51,380	3,803,830	770,501	4,574,331
1982	0	107,296	1,173,839		1,281,135	154,113	48,939	4,536,723	781,530	5,318,253
1983	0	112,695	1,019,470		1,132,165	137,739	42,818	4,409,954	677,512	5,087,466
1984	0	170,038	1,440,790		1,610,828	231,187	64,276	4,838,363	771,358	5,609,721
1985	0	157,831	1,295,076		1,452,907	232,670	60,168	3,872,511	692,612	4,565,123
1986	0	144,725	1,149,370		1,294,095	218,139	44,755	4,514,068	681,039	5,195,107
1987	3,071	159,966	1,268,146		1,428,112	261,640	51,501	3,760,081	630,413	4,390,494
1988	11,376	165,618	1,290,229		1,455,847	259,371	46,714	3,542,491	584,609	4,127,100
1989	24,379	148,332	1,116,309		1,264,641	236,053	55,404	3,310,182	603,057	3,913,239
1990	26,773	125,530	819,689		945,219	134,070	35,955	2,419,809	611,195	3,031,004
1991	17,809	74,445	323,058		397,503	100,508	17,042	1,896,768	538,515	2,435,283
1992	19,359	56,171	331,386		387,557	83,292	10,652	1,749,491	473,245	2,222,736
1993	25,226	100,774	535,138		635,912	192,612	24,320	3,266,823	565,523	3,832,346
1994	43,892	128,022	706,444		834,466	170,280	29,282	2,587,980	517,721	3,105,701
1995	43,263	130,829	745,039		875,868	202,655	25,555	2,972,084	611,782	3,583,866
1996	68,505	196,690	1,186,593		1,383,283	215,180	29,679	4,718,095	714,238	5,432,333
1997	76,438	141,022	1,013,778		1,154,800	233,614	39,978	3,773,973	361,240	4,135,213
1998	64,641	122,411	904,867		1,027,278	155,829	25,825	2,710,504	545,749	3,256,253
1999	-34,234	147,469	1,111,200		1,258,669	209,963	29,386	3,341,938	636,420	3,978,358
2000	45,438	108,251	480,768		589,019	234,464	30,431	3,148,021	651,993	3,800,014
2001	20,226	151,819	781,658		933,477	162,264	25,424	2,791,983	615,707	3,407,690
2002	27,460	113,507	720,402		833,909	227,996	27,926	2,693,199	618,223	3,311,422
2003	39,548	146,088	860,608		1,006,696	197,645	31,644	3,133,103	637,543	3,770,646
2004	62,589	157,721	906,707		1,064,428	207,047	25,573	3,076,090	632,235	3,708,325
2005	52,092	135,457	795,789		931,246	205,693	28,118	3,406,305	666,919	4,073,224
2006	69,431	156,874	1,066,037		1,222,911	209,179	(78)	3,313,232	636,436	3,949,668
2007	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2008	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2009	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2010	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2011	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2012	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2013	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2014	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2015	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2016	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2017	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2018	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2019	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2020	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2021	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2022	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2023	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2024	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2025	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2026	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2027	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2028	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2029	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
2030	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123
H&P/T	1,551,430	5,987,753	40,642,324	59,444	46,689,521	9,700,089	902,666	158,365,340	35,596,522	193,961,862
P/T	808,976	2,391,333	15,729,869	56,967	18,178,168	4,467,253		67,828,667	18,562,156	86,390,823
Avg.	35,173	103,971	683,907	2,477	790,355	194,228		2,949,072	807,050	3,756,123

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2006) & PROJECTED (2007-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 5/								Total
	Banta-Carbona ID (I)	Broadview WD (I)	Centinella WD (I)	Mercy Springs WD (I)	Mercy Springs WD (I)	Mercy Springs WD (I)	West Side ID (I)	Widren WD (I)	
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	to Westlands WD DD#2 (I)	to Santa Clara Valley WD (I)	to City of Tracy (M)	to Westlands WD - SLC (I)	
1981	6,058	23,244	3,313	4,600	4,124	1,533	4,889	3,619	51,380
1982	3,097	29,187	2,185	4,148	3,719	1,383	2,503	2,719	48,939
1983	5,364	23,061	2,404	3,414	3,061	1,138	2,500	1,877	42,818
1984	6,722	31,752	3,290	6,658	5,969	2,219	3,348	4,318	64,276
1985	12,321	29,692	2,557	4,307	3,861	1,436	2,599	3,396	60,168
1986	6,620	23,831	2,145	3,455	3,097	1,152	2,625	1,831	44,755
1987	6,379	23,187	2,211	6,180	5,541	2,060	2,374	3,569	51,501
1988	4,366	25,335	3,319	3,726	3,340	1,242	2,466	2,920	46,714
1989	5,914	32,985	2,129	4,177	3,745	1,392	2,533	2,530	55,404
1990	3,576	18,823	1,673	3,607	3,234	1,202	1,345	2,495	35,955
1991	2,021	9,583	994	1,404	1,258	468	402	912	17,042
1992	1,950	4,830	573	709	636	236	811	908	10,652
1993	2,605	12,442	1,260	2,574	2,308	858	918	1,354	24,320
1994	2,776	15,393	1,147	2,585	2,318	862	1,549	2,654	29,282
1995	1,843	13,880	1,276	2,606	2,336	869	1,250	1,495	25,555
1996	1,626	18,989	1,823	2,033	1,822	678	997	1,712	29,679
1997	6,018	18,091	1,177	4,220	3,783	1,407	2,887	2,395	39,978
1998	3,966	12,750	762	3,000	2,690	1,000	972	684	25,825
1999	4,194	17,611	1,072	1,394	2,718	465	1,371	561	29,386
2000	2,980	18,215	2,493		2,767		1,410	2,566	30,431
2001	2,337	15,622	1,218		2,445		1,546	2,255	25,424
2002	4,316	17,776	1,656		2,385		1,794	0	27,926
2003	5,813	19,633	1,875		375		1,795	2,152	31,644
2004		21,663	1,750					2,160	25,573
2005		26,150						1,968	28,118
2006		(78)							(78)

Historical	102,857	503,647	44,302	64,794	67,533	21,598	44,885	53,050	902,666
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