

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION ESTIMATED PROJECT USE ENERGY COSTS
STORAGE, CONVEYANCE AND OUT-OF-BASIN PUMPING
2008 IRRIGATION WATER RATES

Facility/Contractor	Projected Deliveries (Sch A-12)	Storage Pumping				Conveyance Pumping				Out-of-Basin Pumping	
		Columbia	Shasta	Gianelli WR	San Felipe Unit	Corning	Jones	O'Neill	Dos Amigos	Pacheco	Coyote
		Mowry	D&R	Pump-Gen Plt	Gianelli WR PGP 4/	Pump Plant	Pump Plant	Pump Plant	Pump Plant	Pump Plant 4/	Pump Plant 4/
<u>Corning Canal</u>											
Corning WD	9,500					9,500					
Proberta WD	2,625					2,625					
Thomes Creek WD	3,468					3,468					
Total Corning Canal	15,592					15,592					
<u>Cross Valley Canal</u>	5/										
County of Fresno											
County of Tulare											
Hills Valley ID											
Kern-Tulare ID											
Lower Tule River ID - CVC											
Pixley ID											
Rag Gulch WD											
Tri-Valley ID											
Total Cross Valley Canal											
<u>Delta-Mendota Canal</u>											
Banta-Carbona ID	17,065						17,065				
Broadview WD	6/										
Byron Bethany ID (Plain View WD)	12,965						12,965				
Del Puerto WD	96,569						96,569				
Eagle Field WD	3,396						3,396				
Mercy Springs WD	1,220						1,220				
Oro Loma WD	2,730						2,730				
Pacheco WD - DMC											
Panoche WD - DMC	6,757						6,757				
Patterson WD	11,872						11,872				

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		Columbia	Shasta	Gianelli WR		Corning	Jones	O'Neill	Dos Amigos	Pacheco	Coyote
		Mowry	D&R	Pump-Gen Plt		Pump Plant	Pump Plant	Pump Plant	Pump Plant	Pump Plant 4/	Pump Plant 4/
San Luis WD - DMC	14,606						14,606				
West Side ID	4,010						4,010				
West Stanislaus ID	35,988						35,988				
Total Delta-Mendota Canal	207,178						207,178				
<u>Delta-Mendota Pool</u>											
Coelho Trust	1,553						1,553				
Fresno Slough WD	2,536						2,536				
James ID	26,215						26,215				
Laguna WD	356						356				
Recl Dist #1606	151						151				
Tranquillity ID	6,832						6,832				
Tranquillity PUD	51						51				
Westlands WD - DMP	1,036						1,036				
Total Delta-Mendota Pool	38,731						38,731				
<u>Folsom D & R</u>											
Placer County WA											
<u>San Felipe Unit</u>											
San Benito County WD	24,106				24,106		24,106	24,106		24,106	
Santa Clara Valley WD	24,065				24,065		24,065	24,065		24,065	12,033 2/
Total San Felipe Unit	48,171				48,171		48,171	48,171		48,171	12,033
<u>San Luis Canal - Fresno</u>											
Westlands WD - SLC	6/ 889,363			622,554			889,363	889,363	889,363		
Westlands WD - SLC (DD#2)	2,099			1,469			2,099	2,099	2,099		
Total San Luis Canal	891,462			624,023 1/			891,462	891,462	891,462		
<u>San Luis Canal - Tracy</u>											
Pacheco WD - SLC	7,255			5,079			7,255	7,255	7,255		
Panoche WD - SLC	60,293			42,205			60,293	60,293	60,293		
San Luis WD - SLC	68,772			48,141			68,772	68,772	60,114 3/		
Total San Luis Canal	136,320			95,425 1/			136,320	136,320	127,662		

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		Columbia Mowry	Shasta D&R	Gianelli WR Pump-Gen Plt		Corning Pump Plant	Jones Pump Plant	O'Neill Pump Plant	Dos Amigos Pump Plant	Pacheco Pump Plant 4/	Coyote Pump Plant 4/
<u>Delta-Mendota Exchange</u>	807,050						807,050				
Total	<u>2,144,505</u>			<u>719,448</u>	<u>48,171</u>	<u>15,592</u>	<u>2,128,912</u>	<u>1,075,953</u>	<u>1,019,124</u>	<u>48,171</u>	<u>12,033</u>
Estimated 2008 Project Use Energy Cost		<u>\$9,703</u>	<u>\$81,362</u>	<u>\$2,198,663</u>	<u>\$147,514</u>	<u>\$56,349</u>	<u>\$8,728,019</u>	<u>\$1,288,436</u>	<u>\$2,639,537</u>	<u>\$107,388</u>	<u>\$10,885</u>
Less - Regeneration Credit											
Gianelli WR PGP				(\$2,023,448)							
O'Neill PP								(\$673)			
Net Project Use Energy Cost				<u>\$175,215</u>				<u>\$1,287,763</u>			

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FOOTNOTES

1/ Only 70% of San Luis Canal Deliveries are stored in B.F. Sisk San Luis Reservoir and, therefore, require pumping by the William R. Gianelli Pump-Generator per MP-2800 (CB) June 93.

2/ Only 50% of Santa Clara Valley WD's deliveries require pumping through Coyote PP.

3/ Excludes estimated San Luis WD deliveries before Dos Amigos. The calculation reflects the relationship between actual deliveries versus actual exclusions over a five year period (68,772 - 8,658 = 60,114).
Refer to Sch A-11, page 6, footnote 4/.

4/ Calculations of direct pumping O&M rates are shown on Schedule A-2A.

5/ Cross Valley Canal costs for the Dos Amigos PP, PUE and O&M will be included under direct pumping (See Schedule A-11).

6/ Full assignment to Westlands WD, effective 3/1/2007.

Sources:

Schedule A-11
Schedule A-12