

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2007 IRRIGATION WATER RATES**

Facility/Contractor	2007 Projected Deliveries (Schedule A-12)							
	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping
<u>Black Butte D & R</u>								
4-E WD	20	20						
Stony Creek WD	779	779						
Total Black Butte D & R	799	799						
<u>Buchanan Unit</u>								
Chowchilla WD - BU	24,000	24,000						
<u>Clear Creek Unit</u>								
Clear Creek CSD	4,729	4,729						
<u>Colusa Basin Drain</u>								
Colusa Drain MWC	35,000	35,000						
<u>Corning Canal</u>								
Corning WD	10,069	10,069		10,069				10,069
Proberta WD	2,625	2,625						2,625
Thomes Creek WD	3,546	3,546		3,546				
Total Corning Canal	16,241	16,241		16,241				12,694
<u>Cow Creek Unit</u>								
Bella Vista WD	11,868	11,868						11,868
<u>Cross Valley Canal</u>								
County of Fresno	1,067	1,067						1,067
County of Tulare	1,864	1,864						1,864
Hills Valley ID	1,863	1,863						1,863
Kern-Tulare WD	16,626	16,626						16,626
Lower Tule River ID - CVC	11,787	11,787						11,787
Pixley ID	11,844	11,844						11,844
Rag Gulch WD	5,041	5,041						5,041
Tri-Valley WD	439	439						439
Total Cross Valley Canal	50,530	50,530						50,530

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				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	San Luis Drain
<u>Delta-Mendota Canal</u>								
Banta-Carbona ID	15,483	15,483	15,483		15,483			
Broadview WD	20,860	20,860	20,860		20,860			
Byron Bethany ID	12,689	12,689	12,689		12,689			
Del Puerto WD	92,515	92,515	92,515		92,515			
Eagle Field WD	2,791	2,791	2,791		2,791			
Mercy Springs WD	1,551	1,551	1,551		1,551			
Oro Loma WD	3,067	3,067	3,067		3,067			
Pacheco WD - DMC								
Panoche WD - DMC	5,142	5,142	5,142		5,142			
Patterson WD	11,232	11,232	11,232		11,232			
San Luis WD - DMC	14,222	14,222	14,222		14,222			
West Side ID	4,299	4,299	4,299		4,299			
West Stanislaus ID	33,649	33,649	33,649		33,649			
Total Delta-Mendota Canal	217,501	217,501	217,501		217,501			
<u>Delta-Mendota Pool</u>								
Coelho Trust	1,308	1,308	1,308		1,308			
Fresno Slough WD	2,610	2,610	2,610		2,610			
James ID	24,648	24,648	24,648		24,648			
Laguna WD	428	428	428		428			
Recl Dist #1606	129	129	129		129			
Tranquillity ID	8,307	8,307	8,307		8,307			
Tranquillity PUD	47	47	47		47			
Westlands WD - DMP	1,690	1,690	1,690		1,690			
Total Delta-Mendota Pool	39,167	39,167	39,167		39,167			
<u>Folsom D&R</u>								
Placer County WA								
<u>Friant Dam - Class 2</u>								
Gravelly Ford WD	7,770							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Friant-Kern Canal - Class 1</u>								
Arvin-Edison WSD	38,924	38,924	38,924					
Delano-Earlimart ID	107,226	107,226	107,226					
Exeter ID	11,500	11,500	11,500					
Garfield WD	3,384	3,384	3,384					
International WD	1,128	1,128	1,128					
Ivanhoe ID	7,700	7,700	7,700					
Lewis Creek WD	901	901	901					
Lindmore ID	31,791	31,791	31,791					
Lindsay-Strathmore ID	26,423	26,423	26,423					
Lower Tule River ID - FKC	59,195	59,195	59,195					
Orange Cove ID	37,363	37,363	37,363					
Porterville ID	16,000	16,000	16,000					
Saucelito ID	20,663	20,663	20,663					
Shafter-Wasco ID	48,376	48,376	48,376					
So San Joaquin MUD	93,498	93,498	93,498					
Stone Corral ID	9,737	9,737	9,737					
Tea Pot Dome WD	7,319	7,319	7,319					
Terra Bella ID	27,500	27,500	27,500					
Tulare ID	30,000	30,000	30,000					
Total Friant-Kern Canal - Class 1	578,626	578,626	578,626					
<u>Friant-Kern Canal - Class 2</u>								
Arvin-Edison WSD	99,113		99,113					
Delano-Earlimart ID	23,691		23,691					
Exeter ID	6,042		6,042					
Fresno ID	23,850		23,850					
Ivanhoe ID	2,512		2,512					
Lindmore ID	6,996		6,996					
Lower Tule River ID - FKC	75,684		75,684					
Porterville ID	9,540		9,540					
Saucelito ID	10,430		10,430					
Shafter-Wasco ID	12,593		12,593					
So San Joaquin MUD	15,900		15,900					
Tulare ID	44,838		44,838					
Total Friant-Kern Canal - Class 2	331,189		331,189					
<u>Hidden Unit</u>								
Madera ID - HU	24,000	24,000						

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	Water Marketing	Storage	Conveyance	Corning PP	Conveyance Pumping Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	54,586	54,586	54,586						
Madera ID - MC	77,422	77,422	77,422						
Total Madera Canal - Class 1	132,009	132,009	132,009						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D&R</u>									
Central San Joaquin WCD	17,221	17,221							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	4,000	4,000							
Daniell, H & B									
Driscoll Strawberry	10	10							
Gjermann, H & B	3	3							
Leviathan Inc	162	162							
Redding Rancheria									
Total Sacramento River - Shasta	4,175	4,175							
<u>Sacramento River - Willows</u>									
Alexander, T & K									
Anderson, A/et al	3	3							
Anderson, R & J	75	75							
Andreotti, A/et al	1,415	1,415							
Baber, J/et al	2,096	2,096							
Beckley, R & O	71	71							
Butler, L & M	255	255							
Butte Creek Farms Inc	405	405							
Cachil Dehe Ban of Wintun	100	100							
Carter MWC	567	567							
Churkin, M Jr & C	10	10							
Conaway Consv Grp	672	672							
County of Sacramento									
Cummings, W	102	102							
Dennis Wilson Farms	55	55							
Driver, Gary/et al									
Driver, J & C Trustees	72	72							
Driver, W/et al & Gregory	24	24							

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Facility/Contractor	2007 Projected Deliveries (Schedule A-12)								
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
* E L H Sutter Properties	10	10							
Eastside MWC	476	476							
Ehrke, A & B	139	139							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	20	20							
Furlan Jnt Vntr	200	200							
Furlan, E & S	117	117							
Gillaspy, W	39	39							
Giovannetti, B & M	50	50							
Giusti, R & S	739	739							
Glenn-Colusa ID	102,666	102,666							
Green Valley Corp	429	429							
Griffin, J/Prater	956	956							
Hale, J/Marks, A	29	29							
Heidrick, J Family Trust	63	63							
Heidrick, M	50	50							
Hiatt, T	658	658							
Howald Farms Inc	1,354	1,354							
Jaeger, W & P									
Jansen, P & S	22	22							
Kary, C	374	374							
King, Ben	5	5							
King, L	13	13							
KLSY, LLC									
Lauppe, B & K	164	164							
Leiser, D	19	19							
Lockett, W & J	39	39							
Lomo CS & Micheli, J	525	525							
Lonon, M	339	339							
M C M Properties	549	549							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	35	35							
Meridian Farms WC	11,576	11,576							
Micke, D & N									
Morehead, J/et ux	84	84							
Munson, J & D									
* Natomas Basin Conserv	186	186							
Natomas Central MWC	22,000	22,000							
Nelson, T & H	59	59							

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	Water Marketing	Storage	Conveyance	Corning PP	Conveyance Pumping Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
* Nene Ranch, LLC (Hollins, M)	160	160							
O'Brien, J & F	281	281							
Odysseus Farms Prtnrshp	410	410							
Oji Brothers Farm Inc	1,860	1,860							
Oji, M/et al	1,310	1,310							
* Otterson, M (Wells, J)	300	300							
* Pacific Realty Inc (M & T Inc)	976	976							
Pelger MWC	1,561	1,561							
Penner, R & L									
Pleasant Grv-Vrna MWC	2,093	2,093							
Princeton-Codora-Glenn ID	15,000	15,000							
Provident ID	5,000	5,000							
Quad-H-Ranches Inc	310	310							
Rauf, A & T	710	710							
Recl Dist # 108	30,000	30,000							
Recl Dist #1000									
Recl Dist #1004	14,453	14,453							
Reische, L	129	129							
Reynen, J/et al	1,616	1,616							
Richter, H Jr/et al	770	770							
River Garden Farms Co	375	375							
Riverby Limited	30	30							
Roberts Ditch Irr Co	300	300							
Rubio, E & E	4	4							
Seaver, C	32	32							
* Sioux Creek Property, LLC (Schreiner, J & C)	20	20							
Steidlmayer, F/et al									
Sutter MWC	56,500	56,500							
Sycamore Family Trust	9,800	9,800							
Tarke, S	1,000	1,000							
* Tenhunfeld, F Trust (Wallace, J Trust)	780	780							
Tisdale Irr & Drain Co	1,974	1,974							
Wakida, T	270	270							
Wirth, M	23	23							
Wisler, J									
Young, R/et al	5	5							
Total Sacramento River - Willows	317,459	317,459							

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				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	San Luis Drain
<u>San Felipe Unit</u>								
San Benito County WD	24,791	24,791	24,791		24,791	24,791		24,791
Santa Clara Valley WD	15,592	15,592	15,592		15,592	15,592		15,592
Total San Felipe Unit	40,383	40,383	40,383		40,383	40,383		40,383
<u>San Luis Canal - Fresno</u>								
Westlands WD - SLC	817,083	817,083	817,083		817,083	817,083	817,083	817,083
<u>San Luis Canal - Tracy</u>								
Pacheco WD - SLC	6,972	6,972	6,972		6,972	6,972	6,972	
Panoche WD - SLC	57,748	57,748	57,748		57,748	57,748	57,748	57,748
San Luis WD - SLC	72,973	72,973	72,973		72,973	72,973	63,665 1/	72,973
Total San Luis Canal - Tracy	137,692	137,692	137,692		137,692	137,692	128,384	130,721
<u>Tehama-Colusa Canal</u>								
4-M WD	2,109	2,109						
Colusa County WD	39,976	39,976						39,976
Cortina WD	945	945						
Davis WD - TCC	1,886	1,886						
Dunnigan WD	14,224	14,224						14,224
Glenn Valley WD	1,060	1,060						1,060
Glide WD	7,875	7,875						
Holthouse WD	1,737	1,737						
Kanawha WD	33,735	33,735						33,735
Kirkwood WD	818	818						
La Grande WD	5,400	5,400						
Myers-Marsh MWC	191	191						
Orland-Artois WD	39,750	39,750						39,750
Westside WD	45,314	45,314						45,314
Total Tehama-Colusa Canal	195,021	195,021						174,059
<u>Delta-Mendota Exchange Water</u>					809,591			
Grand Total	3,112,492	2,663,505	2,403,677	16,241	2,061,417	995,158	945,467	1,237,338
								817,083

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	Water Marketing	Storage	Conveyance	Conveyance Pumping	Direct Pumping	San Luis Drain		
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
Grand Total (from previous page)	3,112,492	2,663,505	2,403,677	16,241	2,061,417	995,158	945,467	1,237,338
Total Projected 2007 O&M Costs 2/	\$21,339,978	\$20,438,112	\$775,034	\$80,143	\$8,147,961	\$1,196,751	\$2,006,126	\$198,000
less: O&M Costs that are Direct Billed 2/			(775,034)	(80,143)	(8,147,961)	(1,196,751)	(2,006,126)	
Projected 2007 O&M Costs for Ratesetting Purposes	\$21,339,978	\$20,438,112						\$198,000
Average Rate Per A/F	\$6.86		N/A	N/A	N/A	N/A	N/A	\$0.24
San Felipe Unit 2/		\$7.23						
All Other Contractors 2/		\$7.68						

FOOTNOTES

1/ See Sch A-10 (Footnote 3) for determination of A/F pumped through Dos Amigos.

2/ Refer to Schedule A-9.

3/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the 2007 long-term contractor water rate calculations, these contractors will not be allocated Conveyance & Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending contractor name changes and/or assumptions and non-renewed contractors removed from the FY 2007 water rates.

Sources:

Sch. A-9
Sch. A-10
Sch. A-12