

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 202(3) OF THE RRA
2007 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FA-2)	P.L. 130 System (Sch. FA-3)	Other Costs 1/	CFO/PFR Adjustment Rate 3/ (Sch. A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 2/	Plant Additions (Sch. FA-1)	Total							
<u>Black Butte D & R</u>										
4-E WD	7.14	2.74	9.88		14.54			0.38	2.84	27.64
Stony Creek WD	4.60	2.74	7.34	0.06	14.54			0.38	2.26	24.58
<u>Buchanan Unit</u>										
Chowchilla WD - BU	6.61	2.95	9.56		14.54			0.38		24.48
<u>Clear Creek Unit</u>										
Clear Creek CSD	14.58	3.47	18.05		14.54			0.38	1.90	34.87
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	7.14	2.74	9.88		14.54			0.38	0.60	25.40
<u>Corning Canal</u>										
Corning WD	25.56	6.79	32.35		19.97	13.92		0.38	2.43	69.05
Proberta WD	18.42	5.70	24.12		16.62			0.38	2.15	43.27
Thomes Creek WD	16.10	5.65	21.75		14.54			0.38	2.17	38.84
<u>Cow Creek Unit</u>										
Bella Vista WD	21.15	4.40	25.55		20.82	9.03		0.38	1.52	57.30
<u>Cross Valley Canal</u>										
County of Fresno	9.96	2.49	12.45	2.02	18.04			0.38	2.44	35.34
County of Tulare	9.70	2.49	12.19	4.34	18.04			0.38	2.78	37.73
Hills Valley ID	7.25	2.49	9.74		18.04			0.38	1.49	29.65
Kern-Tulare ID	9.92	2.49	12.41	0.21	18.04			0.38		31.05
Lower Tule River ID - CVC	9.92	2.49	12.41		18.04			0.38		30.84
Pixley ID	9.82	2.49	12.31		18.04			0.38		30.73
Rag Gulch WD	9.70	2.49	12.19	0.07	18.04			0.38		30.68
Tri-Valley WD	7.37	2.49	9.86	0.02	18.04			0.38		28.30

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	Adjusted 1984 Rate 2/	Plant Additions (Sch. FA-1)	Total							
<u>Delta-Mendota Canal</u>										
Banta-Carbona ID	17.24	4.79	22.03		14.54			0.38	1.25	38.20
Broadview WD	17.13	4.79	21.92		14.54			0.38	1.15	37.99
Byron Bethany ID	16.94	4.79	21.73		14.54			0.38	1.31	37.96
Del Puerto WD	17.04	4.79	21.83		14.54			0.38		36.75
Eagle Field WD	16.98	4.79	21.77		14.54			0.38	1.29	37.98
Mercy Springs WD	17.36	4.79	22.15		14.54			0.38		37.07
Oro Loma WD	17.01	4.79	21.80		14.54			0.38	0.84	37.56
Pacheco WD - DMC	19.33	4.79	24.12		14.54			0.38		39.04
Panoche WD - DMC	16.67	4.79	21.46		14.54			0.38		36.38
Patterson WD	17.13	4.79	21.92		14.54			0.38		36.84
San Luis WD - DMC	17.01	4.79	21.80		14.54			0.38		36.72
West Side ID	16.41	4.79	21.20		14.54			0.38	1.62	37.74
West Stanislaus ID	17.17	4.79	21.96		14.54			0.38		36.88
<u>Delta-Mendota Pool</u>										
Coelho Trust	17.01	4.79	21.80	3.79	14.54			0.38	1.72	42.23
Fresno Slough WD	16.71	4.79	21.50		14.54			0.38	1.14	37.56
James ID	16.94	4.79	21.73		14.54			0.38	1.02	37.67
Laguna WD	16.07	4.79	20.86		14.54			0.38		35.78
Recl Dist #1606	16.33	4.79	21.12		14.54			0.38	0.73	36.77
Tranquillity ID	17.58	4.79	22.37		14.54			0.38		37.29
Tranquillity PUD	15.95	4.79	20.74	5.58	14.54			0.38	1.25	42.49
Westlands WD - DMP	16.03	4.79	20.82		14.54	9.24		0.38		44.98
<u>Folsom D & R</u>										
Placer County WA				0.06	6.86			0.38	1.12	8.42
<u>Friant Dam - Class 2</u>										
Gravelly Ford WD					6.86			0.38	0.28	7.52

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	Adjusted	Plant	Total							
	1984 Rate 2/	Additions (Sch. FA-1)								
<u>Friant-Kern Canal - Class 1</u>										
Arvin-Edison WSD	16.86	4.79	21.65		14.54			0.38		36.57
Delano-Earlimart ID	15.46	4.79	20.25		14.54			0.38		35.17
Exeter ID	15.95	4.79	20.74		14.54			0.38		35.66
Garfield WD	15.46	4.79	20.25		14.54			0.38		35.17
International WD	15.95	4.79	20.74		14.54			0.38	0.87	36.53
Ivanhoe ID	15.76	4.79	20.55		14.54			0.38		35.47
Lewis Creek WD	16.10	4.79	20.89		14.54		16.22	0.38	1.64	53.67
Lindmore ID	15.27	4.79	20.06		14.54			0.38		34.98
Lindsay-Strathmore ID	14.93	4.79	19.72		14.54			0.38		34.64
Lower Tule River ID - FKC	16.48	4.79	21.27		14.54			0.38		36.19
Orange Cove ID	14.89	4.79	19.68		14.54			0.38		34.60
Porterville ID	16.07	4.79	20.86		14.54			0.38		35.78
Saucelito ID	15.99	4.79	20.78		14.54			0.38		35.70
Shafter-Wasco ID	15.72	4.79	20.51		14.54			0.38		35.43
So San Joaquin MUD	15.50	4.79	20.29		14.54			0.38		35.21
Stone Corral ID	14.70	4.79	19.49		14.54	3.49		0.38		37.90
Tea Pot Dome WD	15.65	4.79	20.44		14.54			0.38		35.36
Terra Bella ID	15.42	4.79	20.21		14.54			0.38		35.13
Tulare ID	16.56	4.79	21.35		14.54			0.38		36.27
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD	8.36	1.36	9.72		6.86			0.38		16.96
Delano-Earlimart ID	6.95	1.36	8.31		6.86			0.38		15.55
Exeter ID	7.44	1.36	8.80		6.86			0.38		16.04
Fresno ID	7.67	1.36	9.03	0.02	6.86			0.38	0.63	16.92
Ivanhoe ID	7.25	1.36	8.61		6.86			0.38		15.85
Lindmore ID	6.76	1.36	8.12		6.86			0.38		15.36
Lower Tule River ID - FKC	7.52	1.36	8.88		6.86			0.38		16.12
Porterville ID	7.56	1.36	8.92		6.86			0.38		16.16
Saucelito ID	7.48	1.36	8.84		6.86			0.38		16.08
Shafter-Wasco ID	7.22	1.36	8.58		6.86			0.38		15.82
So San Joaquin MUD	6.99	1.36	8.35		6.86			0.38		15.59
Tulare ID	8.05	1.36	9.41		6.86			0.38		16.65
<u>Hidden Unit</u>										
Madera ID - HU	6.68	2.74	9.42		14.54	1.14		0.38		25.48

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	Adjusted 1984 Rate 2/	Plant Additions (Sch. FA-1)	Total							
<u>Madera Canal - Class 1</u>										
Chowchilla WD - MC	16.71	4.79	21.50		14.54			0.38		36.42
Madera ID - MC	16.33	4.79	21.12		14.54	1.14		0.38		37.18
<u>Madera Canal - Class 2</u>										
Chowchilla WD - MC	8.20	1.36	9.56		6.86			0.38		16.80
Madera ID - MC	7.82	1.36	9.18		6.86	1.14		0.38		17.56
<u>New Melones D & R</u>										
Central San Joaquin WCD	7.14	2.74	9.88		14.54			0.38	0.35	25.15
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID	5.96	2.74	8.70		14.54			0.38	2.84	26.46
Daniell, H & B	5.43	2.74	8.17	2.08	14.54			0.38	4.19	29.36
Driscoll Strawberry	6.38	2.74	9.12	0.85	14.54			0.38	2.51	27.40
Gjermann, H	5.13	2.74	7.87	6.19	14.54			0.38	1.74	30.72
Leviathan Inc	6.46	2.74	9.20	3.79	14.54			0.38	1.85	29.76
Redding Rancheria	6.80	2.74	9.54	2.59	14.54			0.38	2.37	29.42
<u>Sacramento River - Willows</u>										
Alexander, T & K	7.10	2.74	9.84		14.54			0.38	4.35	29.11
Anderson, A/et al	6.61	2.74	9.35	1.26	14.54			0.38	1.54	27.07
Anderson, R & J	5.20	2.74	7.94		14.54			0.38	1.34	24.20
Andreotti, A/et al	6.11	2.74	8.85	3.12	14.54			0.38	1.44	28.33
Baber, J/et al	6.53	2.74	9.27	4.52	14.54			0.38	1.37	30.08
Beckley, R & O	5.70	2.74	8.44	3.30	14.54			0.38	0.92	27.58
Butler, L & M	6.19	2.74	8.93		14.54			0.38	1.14	24.99
Butte Creek Farms Inc	6.00	2.74	8.74		14.54			0.38	0.93	24.60
Cachil Dehe Ban of Wintun	5.70	2.74	8.44		14.54			0.38	1.07	24.43
Carter MWC	4.98	2.74	7.72	1.07	14.54			0.38	1.46	25.17
Churkin, M Jr & C	6.65	2.74	9.39		14.54			0.38	4.08	28.39
Conaway Consv Grp	6.08	2.74	8.82	5.23	14.54			0.38		28.97
County of Sacramento	5.96	2.74	8.70	1.40	14.54			0.38	4.54	29.56
Cummings, W	6.19	2.74	8.93		14.54			0.38		23.85
Dennis Wilson Farms	5.47	2.74	8.21	1.86	14.54			0.38	3.13	28.12
Driver, Gary/et al	3.65	2.74	6.39		14.54			0.38	4.13	25.44
Driver, J & C Trustees	6.40	2.74	9.14		14.54			0.38	0.84	24.90
Driver, W/et al & G	5.70	2.74	8.44		14.54			0.38	0.52	23.88

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	2/	(Sch. FA-1)								
* E L H Sutter Properties	6.84	2.74	9.58	0.08	14.54			0.38	0.37	24.95
Eastside MWC	6.30	2.74	9.04	2.29	14.54			0.38	1.59	27.84
Ehrke, A & B	6.23	2.74	8.97		14.54			0.38	1.25	25.14
Feather WD	6.38	2.74	9.12		14.54			0.38	1.06	25.10
Fedora, S/Taylor, W	6.65	2.74	9.39	3.05	14.54			0.38	0.68	28.04
Furlan Jnt Vntr	6.34	2.74	9.08		14.54			0.38		24.00
Furlan, E & S	6.00	2.74	8.74	1.10	14.54			0.38	2.40	27.16
Gillaspy, W	6.68	2.74	9.42		14.54			0.38	2.56	26.90
Giovannetti, B & M	5.89	2.74	8.63		14.54			0.38	1.00	24.55
Giusti, R & S	5.92	2.74	8.66		14.54			0.38	1.11	24.69
Glenn-Colusa ID	5.85	2.74	8.59		14.54			0.38		23.51
Green Valley Corp	6.53	2.74	9.27	5.01	14.54			0.38	1.21	30.41
Griffin, J/Prater	6.42	2.74	9.16	3.07	14.54			0.38	1.58	28.73
Hale, J/Marks, A	5.51	2.74	8.25	6.01	14.54			0.38		29.18
* Heidrick, J Family Trust (Heidrick, E)	4.98	2.74	7.72		14.54			0.38	0.06	22.70
Heidrick, M	4.98	2.74	7.72	0.07	14.54			0.38	1.14	23.85
Hiatt, T	6.15	2.74	8.89	6.61	14.54			0.38	1.34	31.76
Howald Farms Inc	6.19	2.74	8.93		14.54			0.38	1.19	25.04
Jaeger, W & P	6.91	2.74	9.65	2.11	14.54			0.38	3.51	30.19
Jansen, P & S	6.15	2.74	8.89	0.24	14.54			0.38	1.93	25.98
Kary, C	6.61	2.74	9.35	1.02	14.54			0.38	0.92	26.21
King, Ben	6.00	2.74	8.74	1.28	14.54			0.38	0.21	25.15
King, L	6.00	2.74	8.74	2.03	14.54			0.38	0.10	25.79
KLSY, LLC	6.57	2.74	9.31		14.54			0.38		24.23
Lauppe, B & K	6.11	2.74	8.85		14.54			0.38	0.84	24.61
Leiser, D	6.30	2.74	9.04	2.58	14.54			0.38	1.35	27.89
Lockett, W & J	6.31	2.74	9.05		14.54			0.38	1.27	25.25
Lomo CS & Micheli, J	6.08	2.74	8.82		14.54			0.38	1.61	25.35
Lonon, M	6.95	2.74	9.69	0.12	14.54			0.38	0.98	25.71
M C M Properties	6.30	2.74	9.04	6.53	14.54			0.38	1.06	31.55
Maxwell ID	6.61	2.74	9.35	5.51	14.54			0.38	2.07	31.85
Mehrhof & Montgomery	6.49	2.74	9.23	8.33	14.54			0.38	1.35	33.83
Meridian Farms WC	6.15	2.74	8.89	5.36	14.54			0.38	1.31	30.48
Micke, D & N	5.43	2.74	8.17	0.03	14.54			0.38		23.12
Morehead, J/et ux	7.14	2.74	9.88		14.54			0.38		24.80
Munson, J & D	5.96	2.74	8.70		14.54			0.38	3.38	27.00
* Natomas Basin Conserv	6.84	2.74	9.58		14.54			0.38	1.40	25.90
Natomas Central MWC	5.85	2.74	8.59		14.54			0.38		23.51
Nelson, T & H	6.15	2.74	8.89	0.99	14.54			0.38	1.58	26.38

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* Nene Ranch, LLC (Hollins, M)	6.04	2.74	8.78	7.68	14.54			0.38	2.63	34.01
O'Brien, J & F	6.31	2.74	9.05		14.54			0.38	1.24	25.22
Odysseus Farms Prtnrshp	6.04	2.74	8.78		14.54			0.38	1.09	24.79
Oji Brothers Farm Inc	6.38	2.74	9.12		14.54			0.38	1.09	25.13
Oji, M/et al	6.34	2.74	9.08		14.54			0.38	1.21	25.21
* Otterson, M (Wells, J)	5.92	2.74	8.66	6.26	14.54			0.38	1.24	31.08
* Pacific Realty Inc (M & T Inc)	6.72	2.74	9.46		14.54			0.38	1.21	25.59
Pelger MWC	6.00	2.74	8.74		14.54			0.38	1.48	25.14
Penner, R & L	5.58	2.74	8.32	1.24	14.54			0.38	4.60	29.08
Pleasant Grv-Vrna MWC	6.46	2.74	9.20		14.54			0.38	1.48	25.60
Princeton-Codora-Glenn ID	5.96	2.74	8.70	0.75	14.54			0.38	1.25	25.62
Provident ID	6.38	2.74	9.12		14.54			0.38	1.23	25.27
Quad-H-Ranches Inc	5.24	2.74	7.98		14.54			0.38	0.92	23.82
Rauf, A & T	6.08	2.74	8.82		14.54			0.38	1.17	24.91
Recl Dist # 108	6.27	2.74	9.01		14.54			0.38		23.93
Recl Dist #1000	5.89	2.74	8.63		14.54			0.38	3.27	26.82
Recl Dist #1004	6.08	2.74	8.82		14.54			0.38	1.33	25.07
Reische, L	6.68	2.74	9.42	0.50	14.54			0.38	2.42	27.26
Reynen, J/et al	6.57	2.74	9.31	6.15	14.54			0.38	1.67	32.05
Richter, H Jr/et al	6.27	2.74	9.01		14.54			0.38	1.46	25.39
River Garden Farms Co	6.30	2.74	9.04	4.01	14.54			0.38	1.54	29.51
Riverby Limited	6.49	2.74	9.23		14.54			0.38	1.23	25.38
Roberts Ditch Irr Co	6.42	2.74	9.16	5.70	14.54			0.38	1.28	31.06
Rubio, E & E	6.34	2.74	9.08	0.76	14.54			0.38	1.52	26.28
Seaver, C	7.03	2.74	9.77	3.62	14.54			0.38	1.52	29.83
* Sioux Creek Property, LLC (Schreiner, J & C)	6.04	2.74	8.78		14.54			0.38	0.77	24.47
Steidlmyer, F/et al	6.87	2.74	9.61	1.12	14.54			0.38	3.10	28.75
Sutter MWC	5.92	2.74	8.66		14.54			0.38		23.58
Sycamore Family Trust	6.30	2.74	9.04	1.16	14.54			0.38	1.36	26.48
Tarke, S	5.58	2.74	8.32	5.33	14.54			0.38	1.05	29.62
* Tenhunfeld, F Trust (Wallace, J Trust)	6.23	2.74	8.97	5.67	14.54			0.38	1.54	31.10
Tisdale Irr & Drain Co	5.92	2.74	8.66	6.28	14.54			0.38	1.29	31.15
Wakida, T	6.19	2.74	8.93	1.71	14.54			0.38	0.85	26.41
Wirth, M	6.80	2.74	9.54		14.54			0.38	0.63	25.09
Wisler, J	5.55	2.74	8.29	1.06	14.54			0.38	4.34	28.61
Young, R/et al	6.00	2.74	8.74	3.66	14.54			0.38	0.88	28.20

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UNDER SECTION 202(3) OF THE RRA
2007 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FA-2)	P.L. 130 System (Sch. FA-3)	Other Costs 1/	CFO/PFR Adjustment Rate 3/ (Sch. A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 2/	Plant Additions (Sch. FA-1)	Total							
<u>San Felipe Unit</u>										
San Benito County WD	17.77	5.99	23.76		22.78			0.38		46.92
Santa Clara Valley WD	17.77	6.45	24.22		24.00			0.38	1.32	49.92
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	23.78	5.64	29.42		16.99	9.24		0.38		56.03
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	18.27	5.66	23.93		14.54			0.38		38.85
Panoche WD - SLC	19.10	5.49	24.59		14.55			0.38		39.52
San Luis WD - SLC	30.46	6.82	37.28		18.20			0.38		55.86
<u>Tehama-Colusa Canal</u>										
4-M WD	14.85	4.02	18.87	1.53	14.54			0.38	1.58	36.90
Colusa County WD	26.59	10.16	36.75		21.48	20.81		0.38	1.73	81.15
Cortina WD	14.89	12.63	27.52		14.54			0.38	1.95	44.39
Davis WD - TCC	15.04	8.55	23.59	2.08	14.54			0.38	2.59	43.18
Dunnigan WD	20.93	5.61	26.54	1.94	14.79	49.42		0.38	1.17	94.24
Glenn Valley WD	14.85	4.02	18.87	1.92	14.54			0.38	1.24	36.95
Glide WD	14.77	4.02	18.79		14.54			0.38	1.57	35.28
Holthouse WD	14.85	4.02	18.87	1.59	14.54			0.38	1.42	36.80
Kanawha WD	19.37	4.51	23.88		15.27			0.38	1.33	40.86
Kirkwood WD	14.81	4.02	18.83	1.14	14.54			0.38	1.19	36.08
La Grande WD	14.89	4.02	18.91	1.66	14.54			0.38	1.32	36.81
Myers-Marsh MWC	14.77	4.02	18.79	4.36	14.54			0.38	1.73	39.80
Orland-Artois WD	24.91	6.16	31.07		16.38	56.64		0.38	1.82	106.29
Westside WD	19.52	9.73	29.25	1.86	14.89			0.38	1.11	47.49
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>										
San Benito County WD	248.75	(201.61)	47.14							47.14
Santa Clara Valley WD	248.75	(201.61)	47.14							47.14

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 202(3) OF THE RRA
2007 IRRIGATION WATER RATES**

FOOTNOTES

- 1/ Rate is based on costs amortized through the repayment period (2007-2030). Costs are calculated using the FY 2005 RRA interest rate of 4.768% and are based on the "Other Costs" included in Schedule A-4.
- 2/ Refer to Sch 1, 1987 Full Cost Water Rates file for details.
- 3/ Chief Financial Officer (CFO) Adjustment and Provision for Replacement (PFR) expense is being distributed over a 5-year period beginning in FY 2003 for those contractor: that requested that the costs be deferred. Refer to support file (IRR & M&I All Application of CFO Audit Adj Reply & B-1 Analysis.Z09.xls)

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending contractor name changes and/or assumptions

Sources:

Sch. FA-1	Sch. FC-2
Sch. FA-2	Sch. A-2A
Sch. FA-3	Sch. A-4