

CENTRAL VALLEY PROJECT
 SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

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CENTRAL VALLEY PROJECT
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YEAR	Black Butte D&R			Buchanan	Clear Creek	Colusa Basin	Coming Canal			
	4-E	Stony Creek	Total	Unit	Unit	Drain	Corning	Proberta	Thomes Creek	Total
	WD	WD		Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC				
1981	0	129	129	24,000	4,240	0	24,639	6,771	9,246	40,656
1982	0	0	0	24,000	4,826	0	24,587	5,175	6,827	36,589
1983	0	0	0	24,000	13,499	0	22,615	6,777	5,118	34,510
1984	0	0	0	24,000	14,436	0	32,418	6,513	6,196	45,127
1985	80	963	1,043	24,000	13,813	0	26,415 1/	5,720	8,119 1/	40,254
1986	40	989	1,029	24,000	13,944	0	22,710	5,419	8,296	36,425
1987	40	570	610	24,000	19,123	1,027	31,447	5,090	8,886	45,423
1988	0	1,296	1,296	24,000	7,880	2,259	26,160	6,935	9,238	42,333
1989	80	775	855	24,000	6,812	62,054	22,850	5,590	8,111	36,551
1990	73	800	873	24,000	12,010	25,976	14,657	3,122	5,026	22,805
1991	17	1,003	1,020	24,000	6,060	25,701	21,596	1,129	2,477	25,202
1992	82	735	817	24,000	3,838	16,852	-5,209	1,492	1,861	-1,856
1993	0	757	757	24,000	3,702	37,024	14,848	4,324	5,172	24,344
1994	105	1,247	1,352	24,000	13,494	10,581	13,536	2,628	3,566	19,730
1995	76	614	690	24,000	4,345	19,364	11,971	2,107	4,404	18,482
1996	80	3,327	3,407	24,000	2,332	31,710	12,227	2,312	3,106	17,645
1997	73	2,739	2,812	24,000	6,520	0	9,261	2,452	1,235	12,948
1998	76	2,549	2,625	24,000	3,161	0	5,741	1,731	1,545	9,017
1999	83	916	999	24,000	3,724	1,108	10,484	3,690	3,518	17,692
2000	80	1,292	1,372	24,000	4,513	0	12,019	3,500	3,813	19,332
2001	51	1,043	1,094	24,000	7,223	23,039	11,607	2,100	3,397	17,104
2002	109	1,013	1,122	24,000	3,735	-19,049	9,908	2,441	4,098	16,447
2003	7	680	687	24,000	4,655	-10,288	9,257	3,289	3,488	16,034
2004	20	805	825	24,000	4,721	0	10,056	3,649	3,068	16,773
2005	40	356	396	24,000	3,313	0	9,519	2,862	3,681	16,062
2006	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2007	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2008	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2009	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2010	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2011	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2012	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2013	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2014	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2015	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2016	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2017	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2018	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2019	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2020	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2021	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2022	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2023	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2024	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2025	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2026	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2027	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2028	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2029	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
2030	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372
H&P/T	1,552	74,238	75,790	1,008,000	270,919	1,417,358	796,319	156,318	232,292	1,184,929
P/T	326	47,654	47,981	391,680	81,600	1,142,400	375,360	57,120	104,448	536,928
Avg.	14	1,986	1,999	16,320	3,400	47,600	15,640	2,380	4,352	22,372

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
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YEAR	Cow Creek Unit Bella Vista WD	Cross Valley Canal								Total
		County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	
1981	13,064	5,884	6,112	4,594	78,457	61,004	61,004	23,567	2,080	242,702
1982	10,148	122	224	104	1,627	1,264	2,081	3,061	48	8,531
1983	11,614	2,997	4,001	2,543	39,958	31,070	31,070	15,786	1,140	128,565
1984	14,226	5,871	7,892	5,081	59,424	47,882	60,868	19,323	2,236	208,577
1985	12,967	3,088 1/	4,093 1/	2,335 1/	42,639 1/	45,002 1/	32,016 1/	14,360 1/	1,091 1/	144,624
1986	16,942	207	697	222	17,937	2,118	1,534	11,296	99	34,110
1987	17,343	5,667	8,948	5,265	76,345	58,777	58,777	12,278	2,221	228,278
1988	14,432	2,919	5,861	2,888	38,625	30,266	30,266	20,048	836	131,709
1989	14,310	2,737	4,841	2,627	34,745	26,023	36,296	13,530	895	121,694
1990	18,326	1,615	3,554	3,477	26,985	23,197	24,824	8,915	1,187	93,754
1991	6,340	285	1,325	836	11,419	7,728	6,737	3,325	285	31,940
1992	5,944	465	1,315	836	11,249	7,824	8,915	3,325	285	34,214
1993	6,987	562	994	1,673	8,159	5,822	5,822	2,490	571	26,093
1994	18,829	1,050	2,018	1,421	14,932	10,074	10,186	5,002	428	45,111
1995	6,918	0	29	0	-962	312	4,894	-317	266	4,222
1996	9,632	0	0	0	0	0	0	0	0	0
1997	9,725	0	0	0	0	21,250	21,250	0	0	42,500
1998	8,591	49	0	348	0	8,613	8,613	0	0	17,623
1999	9,764	-49	0	-348	0	3,375	-3,375	0	0	-397
2000	9,757	2,100	0	0	27,551	25,489	17,358	10,678	9	83,185
2001	11,316	1,350	2,418	1,506	43,949	24,111	32,542	12,117	514	118,507
2002	11,354	87	4,138	97	8,048	26,024	21,524	0	823	60,741
2003	13,706	1,946	-14	3,612	29,293	6,273	1,773	10,673	64	53,620
2004	14,476	1,567	2,036	2,633	13,883	9,453	10,094	7,336	438	47,440
2005	8,487	383	742	1,465	9,344	6,650	10,791	320	354	30,049
2006	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2007	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2008	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2009	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2010	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2011	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2012	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2013	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2014	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2015	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2016	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2017	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2018	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2019	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2020	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2021	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2022	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2023	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2024	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2025	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2026	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2027	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2028	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2029	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
2030	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896
H&P/T	584,198	58,422	90,154	67,641	885,607	716,646	722,905	294,203	24,207	2,859,784
P/T	277,440	16,819	27,773	23,449	280,320	217,963	217,963	93,206	8,003	885,496
Avg.	11,560	701	1,157	977	11,680	9,082	9,082	3,884	333	36,896

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YEAR	Delta-Mendota Canal						
	Banta-Carbona ID 5/	Broadview WD	Byron Bethany ID	Del Puerto WD	Eagle Field WD	Mercy Springs WD 3/, 4/, 5/	Oro Loma WD
1981	18,173	23,224	20,461	154,344	4,311	2,792	4,980
1982	9,290	29,187	15,399	105,131	5,420	2,517	5,137
1983	16,091	23,061	20,752	135,903	3,717	2,072	4,600
1984	20,165	31,752	26,333	190,619	4,931	4,041	5,230
1985	12,321	29,692	19,448	143,872 1/	5,065 1/	2,614	4,593
1986	19,859	23,831	16,106	125,581	4,717	2,097	4,353
1987	19,137	23,187	24,014	152,810	3,903	3,751	4,854
1988	13,099	25,335	22,111	153,789	4,738	2,261	4,538
1989	17,741	32,985	18,675	119,827	3,179	2,535	4,325
1990	10,727	18,823	13,219	87,692	3,539	2,189	2,627
1991	6,062	9,583	5,420	45,772	2,305	852	1,121
1992	5,849	4,830	5,167	40,834	929	430	991
1993	7,816	12,442	9,264	62,632	2,217	1,563	2,711
1994	8,327	15,393	9,932	74,003	2,794	1,569	2,068
1995	5,529	13,880	16,557	108,456	2,660	1,582	4,215
1996	4,877	18,989	15,906	107,381	4,379	1,234	4,213
1997	18,054	18,091	12,745	106,009	4,821	2,561	3,177
1998	11,897	12,750	9,642	88,329	3,016	1,821	4,745
1999	12,581	17,611	12,456	89,632	3,526	1,840	3,210
2000	8,940	18,215	10,049	66,102	3,224	1,874	2,955
2001	7,012	15,622	10,374	93,404	810	1,656	1,689
2002	12,947	17,776	10,275	90,693	2,634	1,615	3,123
2003	17,439	19,633	10,897	99,167	4,073	1,146	3,721
2004	13,573	21,663	17,853	111,975	4,094	3,340	2,367
2005	11,273	26,150	14,545	85,094	2,295	0	4,437
2006	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2007	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2008	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2009	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2010	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2011	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2012	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2013	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2014	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2015	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2016	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2017	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2018	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2019	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2020	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2021	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2022	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2023	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2024	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2025	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2026	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2027	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2028	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2029	11,800	15,918	11,540	82,712	2,685	1,677	2,714
2030	11,800	15,918	11,540	82,712	2,685	1,677	2,714
H&P/T	603,775	901,660	656,110	4,706,854	154,410	91,872	157,830
P/T	283,200	382,037	276,970	1,985,090	64,428	40,243	65,136
Avg.	11,800	15,918	11,540	82,712	2,685	1,677	2,714

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YEAR	Delta-Mendota Canal						Total
	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 5/	West Stanislaus ID	
1981	4,868	62,885	13,687	55,964	9,779	56,252	431,719
1982	2,013	45,305	2,242	36,832	5,007	45,088	308,568
1983	2,610	35,311	10,062	56,820	5,000	51,579	367,577
1984	3,109	65,979	22,456	63,588	6,696	68,772	513,671
1985	2,713 1/	58,298	16,975	37,806	5,197	55,148	393,742
1986	3,535	38,741	13,464	23,382	5,251	51,734	332,650
1987	6,633	40,912	17,651	29,071	4,748	56,650	387,321
1988	3,265	39,531	17,217	31,488	4,931	52,723	375,026
1989	4,164	32,156	13,558	25,376	5,066	49,379	328,966
1990	2,982	21,511	10,377	7,085	2,689	25,361	208,822
1991	1,760	9,031	5,700	8,172	805	12,071	108,654
1992	1,502	4,276	4,346	8,237	1,621	13,400	92,413
1993	446	4,123	11,398	8,442	1,837	24,898	149,788
1994	2,263	4,928	4,179	7,425	3,097	29,905	165,883
1995	90	4,644	18,073	15,000	2,500	25,000	218,186
1996	0	4,020	9,319	14,971	1,995	39,811	227,095
1997	0	3,874	17,629	13,234	5,774	48,599	254,568
1998	0	3,939	4,160	7,720	1,944	29,300	179,263
1999	0	5,025	11,687	14,662	2,743	30,484	205,456
2000	0	6,527	10,500	8,893	2,820	27,763	167,862
2001	0	4,796	7,650	8,935	3,093	28,133	183,173
2002	0	5,941	11,299	7,803	3,587	37,520	205,213
2003	0	2,955	9,961	22,274	3,591	38,351	233,207
2004	0	4,184	14,050	21,209	4,225	35,812	254,345
2005	0	7,832	13,200	13,401	1,865	30,928	211,020
2006	590	15,905	9,735	14,160	2,950	29,500	201,886
2007	590	15,905	9,735	14,160	2,950	29,500	201,886
2008	590	15,905	9,735	14,160	2,950	29,500	201,886
2009	590	15,905	9,735	14,160	2,950	29,500	201,886
2010	590	15,905	9,735	14,160	2,950	29,500	201,886
2011	590	15,905	9,735	14,160	2,950	29,500	201,886
2012	590	15,905	9,735	14,160	2,950	29,500	201,886
2013	590	15,905	9,735	14,160	2,950	29,500	201,886
2014	590	15,905	9,735	14,160	2,950	29,500	201,886
2015	590	15,905	9,735	14,160	2,950	29,500	201,886
2016	590	15,905	9,735	14,160	2,950	29,500	201,886
2017	590	15,905	9,735	14,160	2,950	29,500	201,886
2018	590	15,905	9,735	14,160	2,950	29,500	201,886
2019	590	15,905	9,735	14,160	2,950	29,500	201,886
2020	590	15,905	9,735	14,160	2,950	29,500	201,886
2021	590	15,905	9,735	14,160	2,950	29,500	201,886
2022	590	15,905	9,735	14,160	2,950	29,500	201,886
2023	590	15,905	9,735	14,160	2,950	29,500	201,886
2024	590	15,905	9,735	14,160	2,950	29,500	201,886
2025	590	15,905	9,735	14,160	2,950	29,500	201,886
2026	590	15,905	9,735	14,160	2,950	29,500	201,886
2027	590	15,905	9,735	14,160	2,950	29,500	201,886
2028	590	15,905	9,735	14,160	2,950	29,500	201,886
2029	590	15,905	9,735	14,160	2,950	29,500	201,886
2030	590	15,905	9,735	14,160	2,950	29,500	201,886
H&P/T	56,703	914,354	534,215	901,790	169,610	1,702,161	11,551,344
P/T	14,160	381,725	233,640	339,840	70,800	708,000	4,845,269
Avg.	590	15,905	9,735	14,160	2,950	29,500	201,886

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Pool									Folsom D&R	
	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer County WA	
1981	7,079	4,417	50,834	1,100	228	14,335	140	50,954	129,087		0
1982	4,030	4,651	31,039	800	228	10,734	44	21,444	72,970		0
1983	3,939	1,782	6,285	684	228	7,148	44	59,269	79,379		0
1984	7,773	5,889	68,576	916	228	22,256	116	26,593	132,347		0
1985	4,033	4,152	34,318	800	228	15,346	24	17,472	76,373		0
1986	3,718	2,291	21,718	800	228	11,458	68	15,106	55,387		0
1987	4,660	5,533	49,236	1,600	228	14,675	54	7,956	83,942		0
1988	2,197	3,498	35,504	800	99	15,893	88	20,492	78,571		0
1989	5,311	3,524	30,778	800	252	9,474	68	24,326	74,533		0
1990	4,779	3,462	21,680	400	100	11,922	54	1,506	43,903		0
1991	1,471	559	8,808	200	95	2,829	57	0	14,019		0
1992	1,198	1,472	9,201	200	57	3,450	19	0	15,597		0
1993	3,731	1,314	17,309	400	12	6,875	19	0	29,660		15,000
1994	2,745	2,021	14,807	333	230	5,893	21	3,240	29,290		15,000
1995	62	2,458	8,658	635	0	6,009	20	0	17,842		15,000
1996	1,768	6,795	46,806	1,090	32	15,205	70	25,984	97,750		15,000
1997	2,080	3,144	31,995	400	30	10,515	75	3,185	51,424		15,000
1998	2,416	2,316	11,628	800	175	8,912	28	5,563	31,838		35,000
1999	1,120	3,840	35,262	0	14	4,131	27	7,624	52,018		0
2000	1,352	3,179	23,542	1,080	250	11,334	22	2,716	43,475		-2,750
2001	1,014	2,209	16,318	360	44	9,331	19	3,270	32,565		0
2002	1,435	1,884	23,503	622	236	8,591	19	856	37,146		0
2003	1,664	4,303	28,646	600	0	11,774	30	4,313	51,330		0
2004	1,352	2,413	25,626	520	329	9,654	98	13	40,005		0
2005	1,076	2,331	29,148	40	35	2,184	67	0	34,881		0
2006	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2007	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2008	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2009	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2010	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2011	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2012	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2013	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2014	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2015	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2016	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2017	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2018	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2019	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2020	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2021	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2022	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2023	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2024	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2025	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2026	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2027	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2028	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2029	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
2030	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800
H&P/T	102,683	138,437	1,201,900	27,780	6,949	453,478	2,324	670,632	2,604,183		702,250
P/T	29,453	56,640	499,848	11,328	3,228	195,408	991	354,000	1,150,896		571,200
Avg.	1,227	2,360	20,827	472	135	8,142	41	14,750	47,954		23,800

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant Dam		Friant-Kern Canal													
YEAR	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
1981	0	63,616	20,516	84,132	145,778	4,470	150,248	12,294	1,399	13,693	25,209	4,245	29,454	3,988	1,367
1982	14,000	10,656	386,858	397,514	74,556	84,930	159,486	9,241	22,040	31,281	23,000	85,211	108,211	2,695	1,689
1983	14,000	56,006	308,377	364,383	107,765	74,500	182,265	12,715	7,283	19,998	661	75,000	75,661	3,696	1,547
1984	5,740	23,994	140,052	164,046	136,305	35,760	172,065	11,879	9,120	20,999	39,339	30,750	70,089	4,530	1,350
1985	2,660	77,698 1/	32,153	109,851	120,890 1/	9,126	130,016	11,935 1/	2,280	14,215	16,785 1/	10,946	27,731	3,162	1,093
1986	14,280	2,302	320,641	322,943	88,435	84,429	172,864	9,841	19,380	29,221	215	79,703	79,918	3,038	1,204
1987	0	60,617	8,987	69,604	111,205	49	111,254	10,945	380	11,325	20,406	1,601	22,007	3,761	1,033
1988	0	44,855	0	44,855	97,543	0	97,543	10,474	0	10,474	14,260	0	14,260	2,369	982
1989	0	34,479	0	34,479	94,873	0	94,873	10,771	0	10,771	9,322	0	9,322	3,427	1,244
1990	0	25,096	0	25,096	85,194	0	85,194	8,153	0	8,153	2,934	0	2,934	3,662	909
1991	0	40,599	0	40,599	99,320	0	99,320	11,935	0	11,935	7,238	0	7,238	2,382	1,199
1992	0	47,829	0	47,829	100,028	0	100,028	9,496	0	9,496	2,049	0	2,049	4,178	785
1993	12,600	16,578	259,020	275,598	92,059	67,050	159,109	11,342	17,100	28,442	505	67,500	68,005	4,077	1,266
1994	0	93,658	23,390	117,048	104,223	0	104,223	10,058	0	10,058	10,886	0	10,886	3,168	901
1995	11,394	10,801	239,834	250,635	34,195	39,811	74,006	8,660	19,000	27,660	-9,376	8,014	-1,362	1,685	836
1996	12,830	45,022	252,916	297,938	144,493	71,960	216,453	12,937	11,020	23,957	0	101,874	101,874	4,319	1,416
1997	12,416	36,512	175,901	212,413	103,534	47,815	151,349	11,336	5,700	17,036	0	41,038	41,038	3,306	1,189
1998	2,659	59,232	56,131	115,363	39,775	5,382	45,157	10,299	3,586	13,885	0	-333	-333	1,117	283
1999	7,458	26,583	70,024	96,607	71,929	2,068	73,997	11,774	3,800	15,574	0	27,021	27,021	5,484	1,502
2000	4,430	80,774	117,688	198,462	206,775	42,597	249,372	12,245	4,639	16,884	0	-3,362	-3,362	3,228	1,198
2001	3,586	61,846	10,740	72,586	105,740	6,230	111,970	12,170	1,330	13,500	0	3,335	3,335	3,180	1,413
2002	8,285	26,930	33,394	60,324	119,156	6,000	125,156	10,814	1,737	12,551	0	6,503	6,503	3,855	1,156
2003	8,018	39,102	48,147	87,249	97,541	30,595	128,136	10,837	2,075	12,912	0	3,884	3,884	3,413	1,276
2004	11,596	70,270	6,377	76,647	107,320	5,960	113,280	10,959	1,520	12,479	0	5,450	5,450	4,077	1,084
2005	7,367	48,436	261,317	309,753	110,388	54,300	164,688	13,923	5,401	19,324	0	728	728	3,304	1,057
2006	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2007	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2008	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2009	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2010	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2011	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2012	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2013	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2014	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2015	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2016	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2017	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2018	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2019	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2020	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2021	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2022	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2023	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2024	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2025	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2026	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2027	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2028	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2029	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
2030	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134
H&P/T	290,869	2,023,071	5,834,670	7,857,740	5,165,876	1,404,995	6,570,871	548,721	325,465	874,186	163,433	1,285,983	1,449,416	167,789	57,329
P/T	132,048	882,796	2,939,719	3,822,515	2,464,182	702,684	3,166,866	260,820	179,208	440,028	0	707,400	707,400	79,380	27,216
Avg.	5,502	36,783	122,488	159,271	102,674	29,279	131,953	10,868	7,467	18,335	0	29,475	29,475	3,308	1,134

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal													
YEAR	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID	
	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	
1981	10,848	474	11,322	1,510	34,882	1,620	36,502	28,744	89,142	12,400	101,542	39,040	
1982	6,783	8,374	15,157	1,450	32,747	25,520	58,267	27,915	25,644	288,724	314,368	34,100	
1983	8,782	7,900	16,682	1,086	23,514	22,278	45,792	20,346	37,829	244,302	282,131	35,093	
1984	7,060	3,792	10,852	1,742	46,266	10,560	56,826	45,088	100,527	111,754	212,281	47,525	
1985	8,558 1/	948	9,506	1,450	31,531 1/	2,640	34,171	26,777 1/	80,838	25,805	106,643	37,841 1/	
1986	7,243	8,216	15,459	1,450	32,321	22,880	55,201	26,985	14,482	248,879	263,361	38,600	
1987	6,862	0	6,862	1,309	27,644	0	27,644	28,555	95,804	4,760	100,564	30,768	
1988	7,751	0	7,751	1,142	35,548	0	35,548	27,195	49,578	0	49,578	37,046	
1989	5,867	0	5,867	1,298	32,121	0	32,121	28,217	59,265	0	59,265	36,142	
1990	6,308	0	6,308	1,144	23,917	0	23,917	19,730	48,069	0	48,069	26,716	
1991	7,205	0	7,205	1,258	29,570	0	29,570	23,916	61,014	0	61,014	35,815	
1992	7,360	0	7,360	1,396	31,047	0	31,047	35,335	46,787	0	46,787	48,563	
1993	6,362	7,110	13,472	1,450	34,712	19,800	54,512	18,462	61,564	214,200	275,764	34,285	
1994	7,158	0	7,158	1,160	26,329	0	26,329	33,984	52,678	0	52,678	36,537	
1995	4,999	6,935	11,934	1,586	25,302	22,000	47,302	17,116	11,725	164,462	176,187	23,416	
1996	8,241	5,547	13,788	1,314	34,169	12,760	46,929	32,403	107,632	211,263	318,895	43,215	
1997	7,446	3,174	10,620	2,274	31,112	12,142	43,254	31,115	63,700	136,963	200,663	30,390	
1998	7,184	1,085	8,269	538	28,692	3,500	32,192	7,517	17,689	43,608	61,297	28,992	
1999	9,209	1,580	10,789	1,408	37,417	4,400	41,817	35,447	87,194	48,346	135,540	37,039	
2000	6,747	1,918	8,665	174	32,183	9,688	41,871	28,321	59,591	140,157	199,748	51,537	
2001	7,939	395	8,334	0	37,773	1,100	38,873	28,841	71,199	10,684	81,883	37,124	
2002	7,874	722	8,596	0	30,345	2,011	32,356	26,873	58,967	27,736	86,703	37,731	
2003	7,931	4,177	12,108	0	32,315	5,480	37,795	26,187	42,965	61,135	104,100	35,039	
2004	6,917	632	7,549	3,926	33,559	1,760	35,319	29,033	76,682	30,819	107,501	49,042	
2005	9,724	3,743	13,467	579	29,152	6,620	35,772	25,070	58,860	156,377	215,237	32,162	
2006	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2007	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2008	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2009	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2010	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2011	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2012	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2013	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2014	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2015	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2016	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2017	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2018	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2019	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2020	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2021	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2022	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2023	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2024	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2025	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2026	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2027	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2028	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2029	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
2030	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	
H&P/T	370,271	144,340	514,610	64,900	1,573,793	402,909	1,976,702	1,324,135	2,925,275	4,520,724	7,445,999	1,849,858	
P/T	174,636	74,513	249,149	32,886	748,440	207,504	955,944	619,164	1,388,016	2,244,816	3,632,832	889,056	
Avg.	7,277	3,105	10,381	1,370	31,185	8,646	39,831	25,799	57,834	93,534	151,368	37,044	

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal

YEAR	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
1981	23,351	2,132	25,483	22,921	2,078	24,999	63,709	2,917	66,626	110,326	3,000	113,326
1982	12,753	34,851	47,604	21,600	37,562	59,162	31,594	45,936	77,530	77,645	56,000	133,645
1983	11,762	30,000	41,762	24,506	32,800	57,306	54,680	39,600	94,280	85,147	50,000	135,147
1984	19,377	14,400	33,777	12,870	15,303	28,173	60,792	19,008	79,800	128,302	24,000	152,302
1985	20,220	2,358	22,578	27,543 1/	1,753	29,296	59,602 1/	2,696	62,298	101,545 1/	2,605	104,150
1986	12,228	31,555	43,783	18,403	37,408	55,811	33,016	43,767	76,783	80,970	56,077	137,047
1987	17,862	600	18,462	23,215	656	23,871	54,379	0	54,379	91,239	0	91,239
1988	13,067	0	13,067	18,465	0	18,465	43,351	0	43,351	91,277	0	91,277
1989	15,356	0	15,356	23,202	0	23,202	49,900	0	49,900	93,592	0	93,592
1990	11,637	0	11,637	17,203	0	17,203	32,445	0	32,445	71,559	0	71,559
1991	13,978	0	13,978	22,495	0	22,495	44,297	0	44,297	83,273	0	83,273
1992	17,359	0	17,359	24,096	0	24,096	56,534	0	56,534	112,028	0	112,028
1993	13,355	27,000	40,355	17,080	29,520	46,600	56,306	36,090	92,396	89,746	45,000	134,746
1994	17,797	0	17,797	24,808	0	24,808	43,581	0	43,581	98,675	0	98,675
1995	5,291	29,589	34,880	14,734	22,820	37,554	26,702	37,254	63,956	44,312	50,000	94,312
1996	25,947	17,811	43,758	25,343	27,957	53,300	48,755	29,000	77,755	123,086	29,000	152,086
1997	13,822	17,460	31,282	18,340	21,568	39,908	37,935	30,896	68,831	95,959	30,000	125,959
1998	13,195	3,000	16,195	12,358	3,280	15,638	18,502	3,966	22,468	56,362	13,784	70,146
1999	19,611	6,000	25,611	28,678	6,560	35,238	64,577	7,834	72,411	116,775	10,000	126,775
2000	15,673	8,154	23,827	20,712	19,337	40,049	57,545	14,189	71,734	121,599	11,716	133,315
2001	15,518	2,100	17,618	22,367	1,640	24,007	55,149	1,493	56,642	96,037	2,500	98,537
2002	17,324	2,743	20,067	21,188	2,999	24,187	47,322	3,617	50,939	100,978	4,571	105,549
2003	16,716	10,704	27,420	21,651	9,497	31,148	43,719	15,043	58,762	99,641	21,562	121,203
2004	16,138	1,500	17,638	21,822	2,624	24,446	60,474	2,752	63,226	101,470	4,000	105,470
2005	16,928	15,914	32,842	21,294	22,610	43,904	42,087	23,272	65,359	72,935	5,805	78,740
2006	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2007	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2008	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2009	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2010	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2011	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2012	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2013	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2014	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2015	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2016	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2017	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2018	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2019	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2020	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2021	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2022	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2023	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2024	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2025	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2026	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2027	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2028	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2029	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
2030	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315
H&P/T	774,265	552,621	1,326,886	1,027,744	620,232	1,647,976	2,355,918	748,400	3,104,318	4,636,103	910,870	5,546,973
P/T	362,880	282,960	645,840	480,816	309,370	790,186	1,122,206	373,507	1,495,714	2,199,960	471,600	2,671,560
Avg.	15,120	11,790	26,910	20,034	12,890	32,924	46,759	15,563	62,321	91,665	19,650	111,315

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Friant-Kern Canal										Hidden Unit
YEAR	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total	Total	Madera
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2		ID -HU
1981	10,647	10,388	29,415	59,218	5,596	64,814	786,393	60,847	847,240	24,000
1982	8,667	4,156	29,036	6,147	169,422	175,569	442,074	1,245,428	1,687,502	24,000
1983	9,347	7,141	10,256	24,469	141,000	165,469	536,348	1,033,040	1,569,388	24,000
1984	12,662	11,836	49,430	34,569	57,810	92,379	795,443	472,309	1,267,752	24,000
1985	9,974 1/	6,856	27,732 1/	33,553	15,820	49,373	705,583	109,130	814,713	24,000
1986	10,189	8,054	29,689	24,552	148,224	172,776	443,217	1,101,159	1,544,376	24,000
1987	6,668	5,784	22,176	25,114	2,820	27,934	645,346	19,853	665,199	24,000
1988	10,812	7,084	26,648	35,860	0	35,860	575,307	0	575,307	24,000
1989	9,019	6,776	28,085	29,659	0	29,659	572,615	0	572,615	24,000
1990	7,368	6,193	19,976	21,435	0	21,435	439,648	0	439,648	24,000
1991	9,208	6,312	28,257	36,827	0	36,827	566,098	0	566,098	24,000
1992	10,266	8,287	29,794	23,337	0	23,337	616,554	0	616,554	24,000
1993	9,463	6,968	26,363	16,621	126,900	143,521	518,564	916,290	1,434,854	24,000
1994	6,835	7,500	23,832	53,569	0	53,569	657,337	23,390	680,727	24,000
1995	8,763	6,562	28,641	891	63,463	64,354	266,841	703,182	970,023	24,000
1996	8,300	7,866	28,649	40,640	163,006	203,646	743,747	934,114	1,677,861	24,000
1997	10,099	7,290	27,252	8,137	75,946	84,083	540,748	598,603	1,139,351	24,000
1998	3,897	4,906	20,845	21,297	24,316	45,613	352,680	161,305	513,985	24,000
1999	9,707	10,212	31,422	30,566	0	30,566	636,534	187,633	824,167	24,000
2000	13,147	6,948	28,290	73,323	85,594	158,917	820,010	452,315	1,272,325	24,000
2001	9,493	7,967	28,670	28,038	6,464	34,502	630,464	48,011	678,475	24,000
2002	9,452	7,353	28,624	40,906	8,921	49,827	596,848	100,954	697,802	24,000
2003	11,568	6,264	25,321	31,334	40,206	71,540	552,820	252,505	805,325	24,000
2004	10,741	8,068	27,375	34,213	30,931	65,144	673,170	94,325	767,495	24,000
2005	8,590	7,419	28,686	19,507	115,677	135,184	550,101	671,764	1,221,865	24,000
2006	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2007	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2008	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2009	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2010	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2011	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2012	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2013	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2014	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2015	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2016	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2017	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2018	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2019	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2020	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2021	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2022	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2023	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2024	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2025	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2026	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2027	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2028	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2029	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
2030	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680
H&P/T	471,132	361,378	1,334,152	1,462,532	2,667,441	4,129,973	28,657,672	19,418,649	48,076,321	1,167,000
P/T	226,800	170,100	623,700	680,400	1,329,912	2,010,312	13,433,455	9,823,192	23,256,647	544,320
Avg.	9,450	7,088	25,988	28,350	55,413	83,763	559,727	409,300	969,027	22,680

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Madera Canal										New Melones D&R	
YEAR	Chowchilla WD - MC			Madera ID - MC			Total Class 1	Total Class 2	Total	Central San Joaquin WCD	
	Class 1	Class 2	Total	Class 1	Class 2	Total					
1981	71,804	9,638	81,442	116,315	13,344	129,659	188,119	22,982	211,101		0
1982	36,013	184,000	220,013	55,599	215,760	271,359	91,612	399,760	491,372		0
1983	73,720	160,000	233,720	78,499	186,000	264,499	152,219	346,000	498,219		1,500
1984	47,144	76,800	123,944	116,115	89,222	205,337	163,259	166,022	329,281		86
1985	63,123 1/	12,966	76,089	90,717 1/	46,310	137,027	153,840	59,276	213,116		0
1986	33,718	174,400	208,118	65,782	196,219	262,001	99,500	370,619	470,119		0
1987	76,475	0	76,475	98,481	0	98,481	174,956	0	174,956		0
1988	43,020	0	43,020	78,357	0	78,357	121,377	0	121,377		0
1989	54,002	0	54,002	89,770	0	89,770	143,772	0	143,772		0
1990	38,739	0	38,739	60,084	0	60,084	98,823	0	98,823		0
1991	55,044	0	55,044	85,089	0	85,089	140,133	0	140,133		0
1992	45,650	0	45,650	70,549	0	70,549	116,199	0	116,199		0
1993	33,664	144,000	177,664	43,800	167,400	211,200	77,464	311,400	388,864		0
1994	73,117	0	73,117	124,760	0	124,760	197,877	0	197,877		0
1995	0	44,314	44,314	12,447	158,253	170,700	12,447	202,567	215,014		4,659
1996	65,924	207,719	273,643	118,420	134,506	252,926	184,344	342,225	526,569		17,288
1997	61,669	82,288	143,957	69,107	102,217	171,324	130,776	184,505	315,281		24,155
1998	47,154	14,865	62,019	74,834	18,500	93,334	121,988	33,365	155,353		18,812
1999	76,220	34,574	110,794	89,171	37,947	127,118	165,391	72,521	237,912		40,418
2000	51,612	64,814	116,426	70,571	60,789	131,360	122,183	125,603	247,786		29,041
2001	58,953	4,800	63,753	104,397	16,092	120,489	163,350	20,892	184,242		26,272
2002	55,073	14,538	69,611	89,142	17,012	106,154	144,215	31,550	175,765		7,504
2003	54,511	33,812	88,323	69,821	44,612	114,433	124,332	78,424	202,756		11,501
2004	55,000	13,991	68,991	103,932	14,880	118,812	158,932	28,871	187,803		13,605
2005	49,731	73,057	122,788	38,955	24,318	63,273	88,686	97,375	186,061		27,224
2006	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2007	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2008	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2009	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2010	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2011	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2012	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2013	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2014	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2015	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2016	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2017	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2018	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2019	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2020	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2021	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2022	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2023	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2024	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2025	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2026	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2027	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2028	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2029	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
2030	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320
H&P/T	2,620,455	2,922,576	5,543,031	4,022,839	3,370,831	7,393,670	6,643,294	6,293,407	12,936,701		1,055,065
P/T	1,247,400	1,509,120	2,756,520	1,927,800	1,754,352	3,682,152	3,175,200	3,263,472	6,438,672		799,680
Avg.	51,975	62,880	114,855	80,325	73,098	153,423	132,300	135,978	268,278		33,320

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Shasta							Sacramento River - Willows				
	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
1981	10,000	5	490	4	0	84	10,583	0	13	75	2,684	2,680
1982	10,000	6	160	4	0	40	10,210	0	13	75	1,864	2,031
1983	10,000	13	490	10	3,105	128	13,746	0	13	75	367	3,120
1984	10,000	7	490	4	345	0	10,846	0	13	75	1,851	2,614
1985	10,000	7	490	4	345	0	10,846	0	14	0	1,611	2,646
1986	10,000	5	490	4	345	37	10,881	0	13	851	948	1,810
1987	10,000	6	160	5	160	0	10,331	0	14	74	2,068	2,346
1988	10,000	4	160	5	160	40	10,369	13	14	81	1,719	0
1989	0	6	490	4	345	102	947	13	14	76	1,148	4,287
1990	11,448	20	820	12	0	172	12,472	10	14	74	1,972	1,157
1991	16,052	4	105	0	604	74	16,839	26	3	70	1,045	3,359
1992	7,500	2	308	1	259	29	8,099	-7	11	60	1,295	1,337
1993	10,000	2	323	2	345	26	10,698	13	24	75	604	1,578
1994	0	8	0	8	345	191	552	0	24	77	956	2,630
1995	7,500	5	0	4	283	0	7,792	0	0	75	2,324	1,934
1996	10,000	4	0	4	283	0	10,291	0	0	75	858	2,756
1997	10,000	5	31	4	116	0	10,156	0	0	74	1,108	2,329
1998	10,000	5	0	4	116	0	10,125	0	0	76	1,703	2,920
1999	10,000	0	0	4	116	0	10,120	0	0	75	2,208	2,413
2000	10,997	0	28	4	116	0	11,145	0	0	75	1,329	2,259
2001	17,733	0	0	4	116	0	17,853	0	0	75	2,380	4,102
2002	2,169	0	12	4	345	0	2,530	0	0	75	266	630
2003	10,034	0	12	0	116	0	10,162	0	0	75	2,479	2,630
2004	10,000	0	0	4	116	0	10,120	0	0	75	1,556	2,958
2005	2,599	0	25	4	116	0	2,744	0	17	75	984	2,461
2006	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2007	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2008	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2009	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2010	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2011	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2012	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2013	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2014	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2015	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2016	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2017	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2018	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2019	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2020	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2021	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2022	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2023	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2024	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2025	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2026	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2027	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2028	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2029	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
2030	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788
H&P/T	294,032	233	13,414	175	14,062	3,218	325,134	289	979	4,059	63,847	103,697
P/T	65,280	114	7,997	65	5,630	2,203	81,290	212	734	1,436	25,459	42,922
Avg.	2,720	5	333	3	235	92	3,387	9	31	60	1,061	1,788

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows													
	Beckley R & O	Butler, L & M	Butte Creek Farms Inc	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, W/ et al & G	E L H Sutter Properties *
1981	122	266	81	100	592	0	671	230	48	195	22	35	120	0
1982	406	206	80	100	672	0	673	230	106	195	0	80	120	0
1983	63	132	83	0	80	0	676	133	120	26	22	66	120	0
1984	0	238	81	100	1,264	54	588	280	55	195	22	66	0	0
1985	117	211	61	100	752	109	672	230	120	60	22	35	240	0
1986	0	211	27	100	599	55	857	230	111	60	22	35	0	0
1987	29	211	81	0	745	55	567	230	111	195	22	35	240	0
1988	0	211	81	100	672	55	1,010	219	63	180	22	35	0	0
1989	125	246	81	57	672	55	309	202	6	180	22	80	120	0
1990	123	169	63	74	592	55	697	173	91	45	18	60	0	0
1991	107	388	94	322	524	0	0	148	20	17	40	34	0	0
1992	67	-14	-137	-174	678	42	504	133	83	28	17	37	0	0
1993	44	252	89	100	478	-1	1,102	138	111	56	1	0	0	0
1994	0	248	989	75	323	11	576	156	47	143	0	37	0	0
1995	117	248	431	100	347	0	2	0	60	166	0	80	0	0
1996	66	219	421	100	650	0	672	285	60	0	0	17	0	0
1997	117	246	421	100	818	0	672	92	111	195	0	10	0	23
1998	0	248	256	100	1,104	0	672	0	61	11	0	77	0	21
1999	120	280	419	100	640	0	672	18	61	60	0	90	0	2
2000	117	248	427	100	672	0	672	0	61	165	0	42	0	19
2001	117	248	419	100	0	0	672	0	181	26	0	42	0	19
2002	0	217	419	100	892	0	672	0	47	135	0	46	0	19
2003	0	248	419	100	610	0	672	0	61	28	0	46	0	0
2004	117	280	418	100	956	0	672	0	108	30	0	90	0	14
2005	119	280	348	100	993	48	1,264	0	113	57	0	138	120	0
2006	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2007	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2008	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2009	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2010	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2011	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2012	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2013	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2014	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2015	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2016	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2017	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2018	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2019	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2020	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2021	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2022	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2023	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2024	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2025	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2026	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2027	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2028	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2029	92	190	285	68	457	37	457	156	82	41	15	61	82	10
2030	92	190	285	68	457	37	457	156	82	41	15	61	82	10
H&P/T	4,388	10,497	13,275	3,854	27,749	1,473	27,640	7,037	4,056	3,468	626	2,843	3,120	355
P/T	2,203	4,570	6,838	1,632	10,967	898	10,967	3,754	1,958	979	359	1,469	1,958	228
Avg.	92	190	285	68	457	37	457	156	82	41	15	61	82	10

CENTRAL VALLEY PROJECT
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FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows													
	Eastside MWC	Ehrke A & B	Feather WD	Fedora, S/ Taylor, W	Furlan Jnt Vntr	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp	Griffin, J/Prater	Hale, J/ Marks, A	Heidrick, J Family Trust
1981	829	131	24,446	7	207	350	87	50	760	119,073	135	1,150	28	0
1982	934	130	21,356	20	233	350	87	0	760	107,131	298	701	27	0
1983	334	0	15,153	20	178	251	63	50	760	106,300	184	1,509	28	0
1984	634	131	27,298	20	93	135	62	50	760	106,500	196	1,240	28	0
1985	624	146	15,228	20	256	350	87	50	310	106,460	220	840	0	0
1986	644	131	17,585	1	197	341	13	41	760	164,343	240	1,253	28	0
1987	634	116	17,263	20	147	117	0	50	760	101,277	272	1,069	15	0
1988	634	146	14,522	0	200	223	87	25	760	106,201	471	1,378	28	0
1989	626	131	14,238	20	200	296	80	50	760	105,163	378	1,056	28	0
1990	218	120	8,902	15	200	350	65	37	760	80,000	395	1,166	26	0
1991	788	116	18,997	3	200	470	91	12	1,188	103,750	443	936	10	0
1992	611	124	4,868	25	150	54	39	63	-210	87,017	160	825	36	0
1993	-135	0	14,447	20	150	179	65	37	500	16,801	419	553	28	0
1994	744	119	8,613	15	200	263	65	37	500	44,953	347	160	28	0
1995	0	131	9,417	0	150	45	0	50	760	105,000	118	1,150	28	0
1996	1,318	131	8,004	20	200	45	87	50	678	110,764	358	1,651	28	0
1997	634	0	9,245	20	200	341	87	50	678	111,552	300	913	28	0
1998	634	276	9,081	20	200	160	90	50	500	125,889	396	1,220	28	0
1999	430	147	11,679	20	200	205	90	50	675	126,340	234	1,172	28	0
2000	466	131	11,438	20	200	350	77	50	575	99,826	403	635	28	0
2001	420	0	8,438	20	200	63	77	50	760	112,536	535	1,650	28	158
2002	611	262	9,640	20	200	135	0	50	760	90,207	535	1,378	28	0
2003	656	160	8,414	40	200	54	35	50	760	129,764	187	426	30	158
2004	398	131	3,510	20	200	108	0	50	760	75,505	552	1,145	30	0
2005	629	169	6,789	6	275	226	84	50	655	140,154	325	1,333	30	0
2006	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2007	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2008	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2009	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2010	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2011	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2012	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2013	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2014	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2015	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2016	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2017	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2018	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2019	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2020	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2021	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2022	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2023	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2024	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2025	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2026	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2027	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2028	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2029	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
2030	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136
H&P/T	25,093	5,799	658,571	752	8,236	11,411	3,048	1,952	29,609	4,367,506	17,196	46,059	1,162	3,716
P/T	10,347	2,611	326,400	326	3,264	5,712	1,469	816	12,403	1,713,600	8,731	18,768	490	3,264
Avg.	431	109	13,600	14	136	238	61	34	517	71,400	364	782	20	136

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows											
	Heidrick, M	Hiatt, T	Howald Farms Inc	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Lauppe, B & K	Leiser, D	Lockett, W & J
1981	94	1,066	1,322	433	36	469	7	13	35	113	48	56
1982	94	750	1,144	433	36	460	6	11	71	104	0	38
1983	15	750	1,605	203	36	0	2	3	0	113	0	60
1984	94	750	1,249	320	36	0	10	18	71	113	22	45
1985	39	624	1,897	281	0	0	6	11	150	177	0	35
1986	76	871	0	281	0	0	11	21	0	177	0	59
1987	47	633	1,433	281	33	378	7	13	0	87	0	51
1988	28	872	1,133	320	38	267	7	13	0	87	22	47
1989	56	0	1,408	320	0	176	0	0	0	131	22	28
1990	27	978	1,166	342	0	240	7	13	0	96	22	47
1991	29	682	1,972	1,498	20	748	8	15	0	106	34	48
1992	66	432	969	-793	40	-77	2	3	0	17	8	42
1993	94	532	941	346	39	239	3	6	0	96	-2	17
1994	71	563	228	346	39	317	7	13	0	87	24	5
1995	22	750	1,410	267	39	300	5	10	0	200	24	11
1996	76	750	1,589	433	39	276	8	15	0	87	0	40
1997	94	750	1,250	346	39	184	6	7	0	194	24	75
1998	16	750	1,661	0	39	442	6	8	0	266	24	88
1999	94	750	1,204	0	39	224	6	6	0	160	0	-242
2000	94	750	1,450	0	39	402	0	2	0	177	24	84
2001	78	750	1,934	0	0	222	0	0	0	164	0	10
2002	78	750	1,009	0	40	458	0	1	0	177	24	47
2003	61	814	1,197	0	33	224	3	15	0	164	24	47
2004	34	688	1,665	0	36	780	1	53	0	164	24	47
2005	0	930	2,121	0	0	188	0	12	0	150	24	92
2006	64	510	959	330	27	408	5	9	61	290	16	32
2007	64	510	959	330	27	408	5	9	61	290	16	32
2008	64	510	959	330	27	408	5	9	61	290	16	32
2009	64	510	959	330	27	408	5	9	61	290	16	32
2010	64	510	959	330	27	408	5	9	61	290	16	32
2011	64	510	959	330	27	408	5	9	61	290	16	32
2012	64	510	959	330	27	408	5	9	61	290	16	32
2013	64	510	959	330	27	408	5	9	61	290	16	32
2014	64	510	959	330	27	408	5	9	61	290	16	32
2015	64	510	959	330	27	408	5	9	61	290	16	32
2016	64	510	959	330	27	408	5	9	61	290	16	32
2017	64	510	959	330	27	408	5	9	61	290	16	32
2018	64	510	959	330	27	408	5	9	61	290	16	32
2019	64	510	959	330	27	408	5	9	61	290	16	32
2020	64	510	959	330	27	408	5	9	61	290	16	32
2021	64	510	959	330	27	408	5	9	61	290	16	32
2022	64	510	959	330	27	408	5	9	61	290	16	32
2023	64	510	959	330	27	408	5	9	61	290	16	32
2024	64	510	959	330	27	408	5	9	61	290	16	32
2025	64	510	959	330	27	408	5	9	61	290	16	32
2026	64	510	959	330	27	408	5	9	61	290	16	32
2027	64	510	959	330	27	408	5	9	61	290	16	32
2028	64	510	959	330	27	408	5	9	61	290	16	32
2029	64	510	959	330	27	408	5	9	61	290	16	32
2030	64	510	959	330	27	408	5	9	61	290	16	32
H&P/T	3,075	30,685	56,927	13,902	1,376	17,117	238	505	1,857	10,666	800	1,678
P/T	1,534	12,240	23,011	7,915	653	9,792	114	212	1,469	6,969	392	767
Avg.	64	510	959	330	27	408	5	9	61	290	16	32

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows											
	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/et ux	Munson, J & D	Natomas * Basin Conserv	Natomas Central MWC	Nelson, T & H
1981	239	439	623	6,148	36	12,000	19		70	66	22,000	98
1982	1,007	439	631	6,000	47	12,000	19		76	70	34,943	0
1983	1,507	253	297	5,770	18	11,723	20		75	71	10,100	98
1984	1,766	439	859	5,342	62	11,116	20		76	71	22,000	0
1985	242	220	645	4,888	36	11,810	20		76	130	22,000	98
1986	630	0	639	5,000	24	12,602	20		76	130	22,000	57
1987	809	85	475	3,000	56	12,688	10		76	177	22,000	0
1988	664	203	255	8,000	32	12,023	0		76	212	22,000	68
1989	633	338	685	4,000	52	11,509	0		76	248	22,000	91
1990	1,029	85	585	6,000	28	7,959	0		76	186	10,337	73
1991	291	172	670	9,357	38	12,070	0		0	329	28,163	0
1992	973	167	286	2,743	34	10,334	1		0	55	16,500	0
1993	221	433	398	8,900	0	7,683	0		76	195	13,288	91
1994	507	228	610	4,500	40	12,681	0		0	133	25,212	73
1995	384	198	458	10,201	20	5,861	0		0	177	10,267	98
1996	318	232	610	6,299	40	11,034	0		0	177	31,385	98
1997	698	0	610	5,773	40	11,859	0		0	145	6,554	98
1998	700	668	697	5,447	40	15,002	0		0	177	26,347	98
1999	1,116	0	597	7,415	40	12,137	0		0	86	35,447	98
2000	853	638	539	5,525	40	13,155	0		0	196	7,385	0
2001	569	440	607	6,479	40	13,369	0		0	145	16,884	98
2002	262	440	612	1,361	40	8,915	0		0	145	29,634	0
2003	1,219	169	608	6,000	40	12,799	0	280	0	100	31,437	98
2004	181	440	770	5,999	40	12,395	0	140	0	269	16,055	98
2005	784	208	567	8,056	54	13,933	0	0	0	269	30,524	0
2006	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2007	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2008	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2009	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2010	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2011	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2012	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2013	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2014	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2015	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2016	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2017	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2018	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2019	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2020	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2021	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2022	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2023	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2024	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2025	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2026	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2027	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2028	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2029	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
2030	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67
H&P/T	29,502	14,414	24,703	250,203	1,617	492,657	452	2,800	2,274	8,532	908,462	3,197
P/T	11,424	7,181	9,955	97,920	653	195,840	310	2,285	1,387	4,390	359,040	1,599
Avg.	476	299	415	4,080	27	8,160	13	95	58	183	14,960	67

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows									
	Nene Ranch, LLC *	O'Brien, J & F	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M *	Pacific Realty Inc *	Pelger MWC	Penner, R & L	Pleasant Grv Vrma MWC
1981	608	346	407	2,603	1,667	300	1,033	1,770	21	2,500
1982	504	232	117	1,709	890	300	1,056	1,750	21	2,500
1983	541	370	410	1,808	1,730	300	118	0	22	2,500
1984	462	280	407	1,587	1,310	287	1,562	3,500	21	2,500
1985	425	218	410	1,998	1,059	313	1,248	1,736	21	2,500
1986	452	365	0	1,722	1,561	300	545	1,769	21	2,500
1987	469	311	820	2,242	751	300	1,407	1,454	21	2,500
1988	474	287	1,741	1,422	1,515	300	976	2,041	21	2,500
1989	200	172	410	1,206	354	300	976	500	21	2,500
1990	415	289	0	2,078	1,400	300	896	1,538	16	2,500
1991	314	296	1,044	1,639	1,669	0	812	2,347	6	1,622
1992	201	259	-428	1,534	1,041	225	1,088	1,387	25	2,128
1993	191	105	410	1,038	476	285	620	1,951	21	2,000
1994	167	32	410	2,663	1,429	212	0	1,273	8	570
1995	200	71	410	443	364	283	0	1,821	0	1,805
1996	35	249	410	1,482	1,310	79	976	492	0	2,539
1997	297	462	410	2,050	1,310	429	976	1,384	0	2,522
1998	101	543	0	2,475	1,310	137	976	3,195	0	2,931
1999	200	35	410	1,784	1,310	330	976	847	0	3,798
2000	200	532	410	2,024	1,310	270	996	2,832	0	2,610
2001	333	335	410	1,727	1,310	508	1,932	683	0	725
2002	167	109	410	2,140	1,310	257	10	2,051	0	2,375
2003	125	337	410	1,946	1,310	201	966	2,055	0	2,977
2004	175	421	410	2,346	2,466	234	1,652	2,017	0	2,023
2005	200	183	410	1,591	1,304	471	1,279	1,001	0	4,277
2006	136	197	279	1,265	891	204	664	1,190	14	1,700
2007	136	197	279	1,265	891	204	664	1,190	14	1,700
2008	136	197	279	1,265	891	204	664	1,190	14	1,700
2009	136	197	279	1,265	891	204	664	1,190	14	1,700
2010	136	197	279	1,265	891	204	664	1,190	14	1,700
2011	136	197	279	1,265	891	204	664	1,190	14	1,700
2012	136	197	279	1,265	891	204	664	1,190	14	1,700
2013	136	197	279	1,265	891	204	664	1,190	14	1,700
2014	136	197	279	1,265	891	204	664	1,190	14	1,700
2015	136	197	279	1,265	891	204	664	1,190	14	1,700
2016	136	197	279	1,265	891	204	664	1,190	14	1,700
2017	136	197	279	1,265	891	204	664	1,190	14	1,700
2018	136	197	279	1,265	891	204	664	1,190	14	1,700
2019	136	197	279	1,265	891	204	664	1,190	14	1,700
2020	136	197	279	1,265	891	204	664	1,190	14	1,700
2021	136	197	279	1,265	891	204	664	1,190	14	1,700
2022	136	197	279	1,265	891	204	664	1,190	14	1,700
2023	136	197	279	1,265	891	204	664	1,190	14	1,700
2024	136	197	279	1,265	891	204	664	1,190	14	1,700
2025	136	197	279	1,265	891	204	664	1,190	14	1,700
2026	136	197	279	1,265	891	204	664	1,190	14	1,700
2027	136	197	279	1,265	891	204	664	1,190	14	1,700
2028	136	197	279	1,265	891	204	664	1,190	14	1,700
2029	136	197	279	1,265	891	204	664	1,190	14	1,700
2030	136	197	279	1,265	891	204	664	1,190	14	1,700
H&P/T	10,856	11,750	17,228	76,877	53,736	12,021	39,668	71,144	623	102,402
P/T	3,264	4,716	6,691	30,355	21,379	4,896	15,928	28,560	343	40,800
Avg.	136	197	279	1,265	891	204	664	1,190	14	1,700

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows													
	Princeton-Codora-Glenn ID	Provident ID	Quad-H-Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, L	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, E & E
1981	18,719	5,000	310	710	33,000	103	15,000	277	2,000	980	500	45	300	5
1982	11,281	5,000	310	710	33,000	199	14,400	285	3,817	882	500	30	300	5
1983	15,000	5,000	310	710	33,000	57	15,600	286	183	820	500	30	300	5
1984	15,000	5,000	310	810	33,000	200	13,711	307	2,000	966	500	36	300	5
1985	15,000	5,787	760	507	33,000	92	16,289	274	2,000	704	500	22	300	5
1986	15,000	5,000	310	996	15,000	-1	15,000	292	2,000	830	500	16	300	5
1987	15,000	5,000	310	710	33,000	74	15,000	301	2,000	965	500	0	300	5
1988	15,000	5,000	310	710	43,829	200	15,000	308	2,000	953	500	27	300	5
1989	15,000	5,000	0	710	27,171	200	15,000	308	2,000	965	224	28	300	5
1990	12,600	2,000	235	330	13,000	0	15,000	320	848	801	776	23	300	4
1991	13,500	6,375	897	912	47,750	0	15,134	738	1,362	801	0	4	0	3
1992	11,400	4,125	-450	515	34,750	0	11,250	-258	2,790	107	375	39	225	5
1993	11,697	4,500	0	17	26,326	0	7,984	246	1,626	1,049	200	24	0	5
1994	6,899	2,395	310	1,236	24,849	0	18,266	17	1,757	486	675	23	461	4
1995	13,796	0	310	7	18,167	0	5,046	262	2,207	966	0	30	364	4
1996	14,380	8,992	310	710	21,567	0	13,992	225	754	705	500	30	0	3
1997	11,753	4,830	310	1,390	29,851	0	14,305	246	1,246	966	1,000	30	364	4
1998	17,272	5,492	310	30	35,497	0	20,522	0	2,915	716	500	30	307	0
1999	21,168	5,556	310	710	49,569	0	16,166	15	2,590	966	0	30	464	0
2000	11,008	4,130	310	710	16,711	0	13,555	15	1,410	716	924	30	153	0
2001	14,313	3,250	310	1,093	39,827	0	21,414	15	2,000	977	76	30	212	5
2002	17,481	2,752	310	1,009	21,244	0	10,772	15	2,000	495	500	30	600	3
2003	11,931	8,791	310	30	39,107	0	18,374	15	2,113	977	500	30	300	5
2004	13,499	1,210	310	1,390	25,535	0	5,738	320	1,887	977	500	30	0	3
2005	22,401	10,337	310	455	56,212	0	15,942	282	2,079	423	500	30	600	3
2006	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2007	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2008	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2009	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2010	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2011	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2012	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2013	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2014	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2015	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2016	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2017	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2018	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2019	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2020	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2021	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2022	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2023	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2024	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2025	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2026	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2027	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2028	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2029	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
2030	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3
H&P/T	615,098	205,522	12,602	29,187	1,344,962	3,215	613,460	10,551	81,584	37,703	19,750	1,187	12,150	181
P/T	244,800	81,600	5,059	11,587	538,560	2,007	244,800	5,222	32,640	16,810	8,160	490	4,896	82
Avg.	10,200	3,400	211	483	22,440	84	10,200	218	1,360	700	340	20	204	3

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows						
	Seaver, C	Sioux Creek Property, LLC *	Steidlmayer, F/et al	Sutter MWC	Sycamore Family Trust	Tarke, S	Tenhunfeld, F Trust *
1981	0	20	0	9,500	9,756	1,105	1,296
1982	77	20	329	97,640	10,052	1,272	392
1983	0	20	0	84,533	9,648	629	903
1984	81	20	655	87,306	8,183	959	1,580
1985	37	20	325	110,521	9,788	1,309	611
1986	0	20	325	88,843	10,598	762	1,478
1987	0	18	325	92,737	6,468	954	232
1988	77	0	667	100,034	11,162	602	752
1989	39	18	667	90,512	10,179	1,407	1,175
1990	39	20	584	75,874	8,923	969	745
1991	66	3	2,189	83,284	9,884	883	1,144
1992	12	27	-1,664	82,484	8,560	719	1,368
1993	0	20	0	69,813	9,800	560	0
1994	0	15	0	95,998	6,596	917	960
1995	270	20	0	68,243	4,197	691	720
1996	-196	20	0	76,490	10,149	1,169	960
1997	37	20	0	92,595	11,012	831	960
1998	37	20	0	104,259	11,226	1,000	960
1999	37	20	0	107,131	10,079	1,000	1,498
2000	0	20	0	102,464	8,404	1,000	452
2001	37	40	0	32,945	9,388	1,000	1,890
2002	37	40	0	105,391	10,828	1,000	0
2003	37	20	0	119,879	7,412	1,400	960
2004	37	11	0	110,532	12,684	1,600	1,051
2005	0	14	0	65,431	11,899	301	869
2006	177	14	476	38,420	6,664	680	653
2007	177	14	476	38,420	6,664	680	653
2008	177	14	476	38,420	6,664	680	653
2009	177	14	476	38,420	6,664	680	653
2010	177	14	476	38,420	6,664	680	653
2011	177	14	476	38,420	6,664	680	653
2012	177	14	476	38,420	6,664	680	653
2013	177	14	476	38,420	6,664	680	653
2014	177	14	476	38,420	6,664	680	653
2015	177	14	476	38,420	6,664	680	653
2016	177	14	476	38,420	6,664	680	653
2017	177	14	476	38,420	6,664	680	653
2018	177	14	476	38,420	6,664	680	653
2019	177	14	476	38,420	6,664	680	653
2020	177	14	476	38,420	6,664	680	653
2021	177	14	476	38,420	6,664	680	653
2022	177	14	476	38,420	6,664	680	653
2023	177	14	476	38,420	6,664	680	653
2024	177	14	476	38,420	6,664	680	653
2025	177	14	476	38,420	6,664	680	653
2026	177	14	476	38,420	6,664	680	653
2027	177	14	476	38,420	6,664	680	653
2028	177	14	476	38,420	6,664	680	653
2029	177	14	476	38,420	6,664	680	653
2030	177	14	476	38,420	6,664	680	653
H&P/T	5,181	826	16,302	3,114,939	403,475	41,039	39,276
P/T	4,243	326	11,424	922,080	159,936	16,320	15,667
Avg.	177	14	476	38,420	6,664	680	653

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Sacramento River - Willows					Total
	Tisdale Irr & Drain Co	Wakida, T	Wirth, M	Wisler, J	Young, R/et al	
1981	2,000	0	198	27	0	312,723
1982	2,000	275	198	27	0	389,336
1983	2,000	275	0	27	16	340,296
1984	2,000	275	113	27	8	374,390
1985	1,633	208	0	27	8	384,632
1986	2,367	0	0	27	8	403,092
1987	2,000	243	170	27	0	357,716
1988	2,094	275	0	27	0	386,626
1989	1,906	268	0	27	8	352,248
1990	2,000	0	0	27	0	271,787
1991	1,500	0	0	27	16	385,672
1992	1,500	0	255	10	-2	295,126
1993	500	0	0	27	8	212,824
1994	2,165	206	0	0	8	279,027
1995	2,556	0	0	0	4	276,692
1996	1,052	275	340	0	8	343,027
1997	1,670	0	0	0	8	342,378
1998	2,347	252	0	0	0	413,629
1999	2,326	275	113	0	8	437,326
2000	2,202	275	0	0	0	327,411
2001	1,875	0	0	0	0	313,765
2002	2,141	275	0	0	0	337,089
2003	2,073	257	0	0	8	428,490
2004	1,661	410	113	0	8	320,912
2005	2,861	410	0	0	8	417,837
2006	1,360	279	231	18	5	229,745
2007	1,360	279	231	18	5	229,745
2008	1,360	279	231	18	5	229,745
2009	1,360	279	231	18	5	229,745
2010	1,360	279	231	18	5	229,745
2011	1,360	279	231	18	5	229,745
2012	1,360	279	231	18	5	229,745
2013	1,360	279	231	18	5	229,745
2014	1,360	279	231	18	5	229,745
2015	1,360	279	231	18	5	229,745
2016	1,360	279	231	18	5	229,745
2017	1,360	279	231	18	5	229,745
2018	1,360	279	231	18	5	229,745
2019	1,360	279	231	18	5	229,745
2020	1,360	279	231	18	5	229,745
2021	1,360	279	231	18	5	229,745
2022	1,360	279	231	18	5	229,745
2023	1,360	279	231	18	5	229,745
2024	1,360	279	231	18	5	229,745
2025	1,360	279	231	18	5	229,745
2026	1,360	279	231	18	5	229,745
2027	1,360	279	231	18	5	229,745
2028	1,360	279	231	18	5	229,745
2029	1,360	279	231	18	5	229,745
2030	1,360	279	231	18	5	229,745
H&P/T	82,429	11,424	7,280	793	266	14,447,688
P/T	32,640	6,691	5,549	441	131	5,513,892
Avg.	1,360	279	231	18	5	229,745

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Felipe Unit			San Luis Canal				Fresno
	San Benito	Santa Clara	Total	Tracy			Westlands WD - SLC 3/, 4/	
	County WD	Valley WD 3/		Pacheco WD	Panoche WD	San Luis WD		
1981	0	0	0	8,018	34,389	90,461	132,868	1,186,158
1982	0	0	0	8,245	42,094	56,957	107,296	1,173,839
1983	0	0	0	7,033	41,384	64,278	112,695	1,019,470
1984	0	0	0	8,381	56,216	105,441	170,038	1,440,790
1985	0	0	0	6,293	53,180	98,358 1/	157,831	1,295,076
1986	0	0	0	6,501	46,686	91,538	144,725	1,149,370
1987	3,071	0	3,071	4,613	55,690	99,663	159,966	1,268,146
1988	7,376	4,000	11,376	7,037	57,623	100,958	165,618	1,290,229
1989	16,379	8,000	24,379	5,649	56,423	86,260	148,332	1,116,309
1990	19,273	7,500	26,773	4,661	47,983	72,886	125,530	819,689
1991	14,309	3,500	17,809	3,002	28,335	43,108	74,445	323,058
1992	12,279	7,080	19,359	1,055	23,422	31,694	56,171	331,386
1993	22,851	2,375	25,226	2,478	43,446	54,850	100,774	535,138
1994	11,287	32,605	43,892	4,319	49,306	74,397	128,022	706,444
1995	9,740	33,523	43,263	6,527	64,195	60,107	130,829	745,039
1996	15,496	53,009	68,505	9,885	87,765	99,040	196,690	1,186,593
1997	35,401	41,037	76,438	8,809	60,980	71,233	141,022	1,013,778
1998	21,036	43,605	64,641	4,824	58,203	59,384	122,411	904,867
1999	15,606	-49,840	-34,234	5,284	67,504	74,681	147,469	1,111,200
2000	27,641	17,797	45,438	6,038	39,555	62,658	108,251	480,768
2001	24,660	-4,434	20,226	7,438	50,118	94,263	151,819	781,658
2002	31,424	-3,964	27,460	6,270	57,696	49,541	113,507	720,402
2003	22,737	16,811	39,548	8,752	63,993	73,343	146,088	860,608
2004	22,818	39,771	62,589	7,225	57,995	92,501	157,721	906,707
2005	22,316	29,776	52,092	5,173	59,154	71,130	135,457	795,789
2006	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2007	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2008	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2009	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2010	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2011	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2012	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2013	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2014	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2015	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2016	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2017	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2018	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2019	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2020	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2021	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2022	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2023	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2024	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2025	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2026	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2027	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2028	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2029	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
2030	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466
H&P/T	880,063	637,110	1,517,172	286,260	2,290,730	3,357,860	5,934,850	39,924,160
P/T	503,388	340,760	844,148	127,440	947,899	1,419,965	2,495,304	16,091,183
Avg.	20,975	14,198	35,173	5,310	39,496	59,165	103,971	670,466

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Tehama-Colusa Canal								
	4-M WD	Colusa County WD	Cortina WD	Davis WD	Dunnigan WD	Glenn Valley WD	Glide WD	Holthouse WD	Kanawha WD
1981	-1,930	32,164	0	5,383	565	0	14,535	0	36,544
1982	2,872	22,729	1,461	4,324	296	892	7,951	1,363	33,288
1983	2,611	18,409	1,113	2,138	5,850	440	5,127	1,440	26,308
1984	3,451	30,772	1,918	4,804	15,522	841	13,362	1,937	39,394
1985	3,228	37,899 1/	1,669	5,373	13,331 1/	375	14,663	2,293	41,517 1/
1986	2,099	40,093	1,478	5,267	10,918	796	10,645	1,939	39,697
1987	2,686	63,708	1,889	4,539	14,848	800	11,353	2,420	39,858
1988	2,556	62,230	1,784	5,742	15,732	1,266	10,177	2,583	42,650
1989	2,631	64,278	1,755	4,319	14,002	1,209	10,633	1,364	37,286
1990	2,526	28,254	885	1,971	8,597	822	4,680	2,087	25,682
1991	1,516	31,601	573	898	5,271	518	3,439	745	10,981
1992	1,541	24,997	258	1,248	4,846	368	2,861	479	11,742
1993	1,993	47,028	959	1,202	11,978	713	10,598	1,217	28,518
1994	1,840	44,699	1,306	1,692	11,405	483	10,606	774	25,553
1995	3,075	47,250	1,275	3,000	14,250	1,298	7,875	1,838	33,750
1996	2,342	41,872	1,209	1,531	10,235	936	10,500	897	37,002
1997	2,323	49,572	1,595	2,352	17,143	431	9,450	1,977	40,260
1998	1,713	18,016	673	2,130	9,433	763	10,500	1,198	19,492
1999	2,232	29,505	628	1,721	14,601	688	10,500	1,608	31,290
2000	2,278	37,657	824	1,891	14,445	972	10,500	1,281	38,352
2001	2,819	38,853	925	1,722	11,825	968	6,161	1,618	28,959
2002	2,375	43,384	815	1,853	15,962	761	10,639	1,342	41,490
2003	1,654	38,488	912	2,006	13,806	1,917	10,500	2,115	27,984
2004	2,057	39,467	1,151	2,560	14,429	977	10,500	1,780	36,977
2005	1,642	39,689	923	1,291	15,202	678	8,400	1,832	33,867
2006	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2007	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2008	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2009	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2010	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2011	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2012	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2013	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2014	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2015	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2016	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2017	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2018	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2019	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2020	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2021	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2022	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2023	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2024	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2025	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2026	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2027	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2028	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2029	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
2030	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586
H&P/T	151,030	2,128,869	56,878	138,957	607,492	49,322	414,655	79,777	1,573,101
P/T	93,024	1,110,005	27,744	65,280	310,080	28,234	171,360	39,984	734,074
Avg.	3,876	46,250	1,156	2,720	12,920	1,176	7,140	1,666	30,586

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Tehama-Colusa Canal					Total
	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
1981	105	4,549	0	48,108	25,381	165,404
1982	294	7,490	209	46,521	24,423	154,113
1983	427	4,239	49	47,822	21,766	137,739
1984	470	6,663	353	75,318	36,382	231,187
1985	380	6,705	686	70,756 1/	33,795 1/	232,670
1986	546	6,388	652	64,009	33,612	218,139
1987	520	6,384	414	72,339	39,882	261,640
1988	737	6,704	365	70,695	36,150	259,371
1989	684	5,789	255	57,562	34,286	236,053
1990	797	4,689	128	20,580	32,372	134,070
1991	616	2,480	0	23,555	18,315	100,508
1992	706	2,138	64	16,289	15,755	83,292
1993	539	3,505	94	46,102	38,166	192,612
1994	742	2,379	210	34,654	33,937	170,280
1995	610	4,704	246	51,897	31,588	202,655
1996	802	5,176	264	54,693	47,721	215,180
1997	834	4,731	148	46,410	56,388	233,614
1998	328	4,468	51	38,385	48,679	155,829
1999	620	4,973	107	50,560	60,930	209,963
2000	881	5,744	255	57,972	61,412	234,464
2001	890	4,533	153	26,080	36,758	162,264
2002	1,380	5,383	121	53,712	48,779	227,996
2003	393	5,769	255	45,533	46,313	197,645
2004	716	5,971	255	42,858	47,349	207,047
2005	709	5,486	204	48,148	47,622	205,693
2006	1,428	4,896	173	36,040	44,200	194,228
2007	1,428	4,896	173	36,040	44,200	194,228
2008	1,428	4,896	173	36,040	44,200	194,228
2009	1,428	4,896	173	36,040	44,200	194,228
2010	1,428	4,896	173	36,040	44,200	194,228
2011	1,428	4,896	173	36,040	44,200	194,228
2012	1,428	4,896	173	36,040	44,200	194,228
2013	1,428	4,896	173	36,040	44,200	194,228
2014	1,428	4,896	173	36,040	44,200	194,228
2015	1,428	4,896	173	36,040	44,200	194,228
2016	1,428	4,896	173	36,040	44,200	194,228
2017	1,428	4,896	173	36,040	44,200	194,228
2018	1,428	4,896	173	36,040	44,200	194,228
2019	1,428	4,896	173	36,040	44,200	194,228
2020	1,428	4,896	173	36,040	44,200	194,228
2021	1,428	4,896	173	36,040	44,200	194,228
2022	1,428	4,896	173	36,040	44,200	194,228
2023	1,428	4,896	173	36,040	44,200	194,228
2024	1,428	4,896	173	36,040	44,200	194,228
2025	1,428	4,896	173	36,040	44,200	194,228
2026	1,428	4,896	173	36,040	44,200	194,228
2027	1,428	4,896	173	36,040	44,200	194,228
2028	1,428	4,896	173	36,040	44,200	194,228
2029	1,428	4,896	173	36,040	44,200	194,228
2030	1,428	4,896	173	36,040	44,200	194,228
H&P/T	51,426	249,440	9,873	2,111,558	2,062,761	9,685,138
P/T	34,272	117,504	4,162	864,960	1,060,800	4,661,482
Avg.	1,428	4,896	173	36,040	44,200	194,228

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Delta-Mendota Exchange Water			
	Contractors	All Others	Total	Irrigation 2/
1981	777,535	33,796	811,331	770,501
1982	761,359	46,180	807,539	781,530
1983	684,499	43,891	728,390	677,512
1984	776,992	43,310	820,302	771,358
1985	699,869	43,366	743,235	692,612
1986	685,755	43,404	729,159	681,039
1987	631,466	42,072	673,538	630,413
1988	580,657	42,043	622,700	584,609
1989	611,832	42,053	653,885	603,057
1990	625,571	42,041	667,612	611,195
1991	549,220	32,645	581,865	538,515
1992	480,471	32,500	512,971	473,245
1993	569,805	42,279	612,084	565,523
1994	520,175	41,724	561,899	517,721
1995	642,899	24,920	667,819	611,782
1996	730,360	49,647	780,007	714,238
1997	359,929	37,699	397,628	361,240
1998	590,678	12,455	603,133	545,749
1999	655,805	36,801	692,606	636,420
2000	686,333	38,660	724,993	651,993
2001	640,819	38,826	679,645	615,707
2002	638,207	38,120	676,327	618,223
2003	657,943	39,235	697,178	637,543
2004	658,593	38,834	697,427	632,235
2005	692,488	34,190	726,678	666,919
2006	840,000	42,134	882,134	799,677
2007	840,000	42,134	882,134	809,591
2008	840,000	42,134	882,134	809,591
2009	840,000	42,134	882,134	809,591
2010	840,000	42,134	882,134	809,591
2011	840,000	42,134	882,134	809,591
2012	840,000	42,134	882,134	809,591
2013	840,000	42,134	882,134	809,591
2014	840,000	42,134	882,134	809,591
2015	840,000	42,134	882,134	809,591
2016	840,000	42,134	882,134	809,591
2017	840,000	42,134	882,134	809,591
2018	840,000	42,134	882,134	809,591
2019	840,000	42,134	882,134	809,591
2020	840,000	42,134	882,134	809,591
2021	840,000	42,134	882,134	809,591
2022	840,000	42,134	882,134	809,591
2023	840,000	42,134	882,134	809,591
2024	840,000	42,134	882,134	809,591
2025	840,000	42,134	882,134	809,591
2026	840,000	42,134	882,134	809,591
2027	840,000	42,134	882,134	809,591
2028	840,000	42,134	882,134	809,591
2029	840,000	42,134	882,134	809,591
2030	840,000	42,134	882,134	809,591
H&P/T	36,909,260	2,014,041	38,923,301	35,820,735
P/T	20,160,000	1,011,216	21,171,216	19,430,180
Avg.	840,000	42,134	882,134	809,591

San Felipe Out-of-Basin		
San Benito County WD	Santa Clara Valley WD 3/	Total
1987	3,071	0
1988	7,376	4,000
1989	16,379	8,000
1990	19,273	7,500
1991	14,309	3,500
1992	12,279	7,080
1993	22,851	2,375
1994	11,287	32,605
1995	9,740	33,523
1996	15,496	53,009
1997	35,401	41,037
1998	21,036	43,605
1999	15,606	-49,840
2000	27,641	17,797
2001	24,660	-4,434
2002	31,424	-3,964
2003	22,737	16,811
2004	22,818	39,771
2005	22,316	29,776
2006	20,975	14,198
2007	20,975	14,198
2008	20,975	14,198
2009	20,975	14,198
2010	20,975	14,198
2011	20,975	14,198
2012	20,975	14,198
2013	20,975	14,198
2014	20,975	14,198
2015	20,975	14,198
2016	20,975	14,198
2017	20,975	14,198
2018	20,975	14,198
2019	20,975	14,198
2020	20,975	14,198
2021	20,975	14,198
2022	20,975	14,198
2023	20,975	14,198
2024	20,975	14,198
2025	20,975	14,198
2026	20,975	14,198
2027	20,975	14,198
2028	20,975	14,198
2029	20,975	14,198
2030	20,975	14,198
2031	20,975	14,198
2032	20,975	14,198
2033	20,975	14,198
2034	20,975	14,198
2035	20,975	14,198
2036	20,975	14,198
H&P/T	1,005,910	722,300
P/T	629,235	425,951
		1,055,186

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

Footnotes:

- 1/ Acre-feet shown represent the net amount between the 1985 original data and 1985 data adjusted in 1991 and 1992 water rates. (Pages 2-5, 7-11, 21-23)
- 2/ Data provided by CVO. Deliveries and ratios for FY 2005 are based on last 5-year average of historical deliveries. See IRR & M&I 2005 Mendota Pool Exchange Deliveries.z09.xls (Page 24)
- 3/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet) effective 5/14/1999. Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WMA (0%). Pajaro Valley WMA is currently not able to take water due to lack of a distribution system. (Page 4)
- 4/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD effective March 1,2003. (Page 4)
- 5/ Irrigation project water was assigned. Historical water has been included in a separate section identified as assignments (page 29). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.

*** Pending Contractor Name Changes and/or Assumptions**

Currently:	Formerly:	Contract(s):
ELH Sutter Properties a)	Natomas Basin Conserv	1364Y
Natomas Basin Conserv	E L H Sutter Properties	1364A
Nene Ranch, LLC	Hollins, M	2993A
Otterson, M	Wells, J	2896A
Pacific Realty Inc	M&T Inc	0940A
Sekhon, A & D b)	Chen, Y	W0001
Sioux Creek Property, LLC	Schreiner, J & C	0889A
Tenhunfeld, F Trust	Wallace, J Trust	4604A

Notes:

- a) Last year these contractors were combined under Natomas Basin Conservancy:
E L H Sutter/Lauppe, B & K (Contractor name changed to ELH Sutter Properties under new contract) 1364Y
E L H Sutter Properties 1364A
- b) Last year we showed a pending name change for Sekhon, A & D to Chen, Y.
The contract was never signed by Chen, Y. Sekhon, A & D did not renew their contract (see below).

**** Non-Renewed Contractors Removed From the 2007 Water Rates:**

<u>Contractor</u>	<u>Contract(s)</u>
Freeman, V	2212A
Hershey Land Co	7972A
Locvich, P & R	1945A
McLane, R & N	4446A
Odysseus Farms	1664A
Pires, L & B	7744A
Sekhon, A & D	W0001
Siddiqui, J/et al	7941A & 2065A
Spence, R	4829A

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Coming Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
1981	129	24,000	4,240	0	40,656	13,064	242,702	431,719	129,087	0	0
1982	0	24,000	4,826	0	36,589	10,148	8,531	308,568	72,970	0	14,000
1983	0	24,000	13,499	0	34,510	11,614	128,565	367,577	79,379	0	14,000
1984	0	24,000	14,436	0	45,127	14,226	208,577	513,671	132,347	0	5,740
1985	1,043	24,000	13,813	0	40,254	12,967	144,624	393,742	76,373	0	2,660
1986	1,029	24,000	13,944	0	36,425	16,942	34,110	332,650	55,387	0	14,280
1987	610	24,000	19,123	1,027	45,423	17,343	228,278	387,321	83,942	0	0
1988	1,296	24,000	7,880	2,259	42,333	14,432	131,709	375,026	78,571	0	0
1989	855	24,000	6,812	62,054	36,551	14,310	121,694	328,966	74,533	0	0
1990	873	24,000	12,010	25,976	22,805	18,326	93,754	208,822	43,903	0	0
1991	1,020	24,000	6,060	25,701	25,202	6,340	31,940	108,654	14,019	0	0
1992	817	24,000	3,838	16,852	-1,856	5,944	34,214	92,413	15,597	0	0
1993	757	24,000	3,702	37,024	24,344	6,987	26,093	149,788	29,660	15,000	12,600
1994	1,352	24,000	13,494	10,581	19,730	18,829	45,111	165,883	29,290	15,000	0
1995	690	24,000	4,345	19,364	18,482	6,918	4,222	218,186	17,842	15,000	11,394
1996	3,407	24,000	2,332	31,710	17,645	9,632	0	227,095	97,750	15,000	12,830
1997	2,812	24,000	6,520	0	12,948	9,725	42,500	254,568	51,424	15,000	12,416
1998	2,625	24,000	3,161	0	9,017	8,591	17,623	179,263	31,838	35,000	2,659
1999	999	24,000	3,724	1,108	17,692	9,764	-397	205,456	52,018	0	7,458
2000	1,372	24,000	4,513	0	19,332	9,757	83,185	167,862	43,475	-2,750	4,430
2001	1,094	24,000	7,223	23,039	17,104	11,316	118,507	183,173	32,565	0	3,586
2002	1,122	24,000	3,735	-19,049	16,447	11,354	60,741	205,213	37,146	0	8,285
2003	687	24,000	4,655	-10,288	16,034	13,706	53,620	233,207	51,330	0	8,018
2004	825	24,000	4,721	0	16,773	14,476	47,440	254,345	40,005	0	11,596
2005	396	24,000	3,313	0	16,062	8,487	30,049	211,020	34,881	0	7,367
2006	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2007	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2008	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2009	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2010	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2011	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2012	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2013	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2014	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2015	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2016	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2017	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2018	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2019	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2020	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2021	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2022	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2023	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2024	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2025	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2026	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2027	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2028	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2029	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
2030	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502
H&P/T	75,790	1,008,000	270,919	1,417,358	1,184,929	584,198	2,859,784	11,551,344	2,604,183	702,250	290,869
P/T	47,981	391,680	81,600	1,142,400	536,928	277,440	885,496	4,845,269	1,150,896	571,200	132,048
Avg.	1,999	16,320	3,400	47,600	22,372	11,560	36,896	201,886	47,954	23,800	5,502

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Friant-Kern Canal			Hidden Unit	Madera Canal			New Melones D&R	Sacramento River		
	Class 1	Class 2	Total		Class 1	Class 2	Total		Shasta	Willows	Total
1981	786,393	60,847	847,240	24,000	188,119	22,982	211,101	0	10,583	312,723	323,306
1982	442,074	1,245,428	1,687,502	24,000	91,612	399,760	491,372	0	10,210	389,336	399,546
1983	536,348	1,033,040	1,569,388	24,000	152,219	346,000	498,219	1,500	13,746	340,296	354,042
1984	795,443	472,309	1,267,752	24,000	163,259	166,022	329,281	86	10,846	374,390	385,236
1985	705,583	109,130	814,713	24,000	153,840	59,276	213,116	0	10,846	384,632	395,478
1986	443,217	1,101,159	1,544,376	24,000	99,500	370,619	470,119	0	10,881	403,092	413,973
1987	645,346	19,853	665,199	24,000	174,956	0	174,956	0	10,331	357,716	368,047
1988	575,307	0	575,307	24,000	121,377	0	121,377	0	10,369	386,626	396,995
1989	572,615	0	572,615	24,000	143,772	0	143,772	0	947	352,248	353,195
1990	439,648	0	439,648	24,000	98,823	0	98,823	0	12,472	271,787	284,259
1991	566,098	0	566,098	24,000	140,133	0	140,133	0	16,839	385,672	402,511
1992	616,554	0	616,554	24,000	116,199	0	116,199	0	8,099	295,126	303,225
1993	518,564	916,290	1,434,854	24,000	77,464	311,400	388,864	0	10,698	212,824	223,522
1994	657,337	23,390	680,727	24,000	197,877	0	197,877	0	552	279,027	279,579
1995	266,841	703,182	970,023	24,000	12,447	202,567	215,014	4,659	7,792	276,692	284,484
1996	743,747	934,114	1,677,861	24,000	184,344	342,225	526,569	17,288	10,291	343,027	353,318
1997	540,748	598,603	1,139,351	24,000	130,776	184,505	315,281	24,155	10,156	342,378	352,534
1998	352,680	161,305	513,985	24,000	121,988	33,365	155,353	18,812	10,125	413,629	423,754
1999	636,534	187,633	824,167	24,000	165,391	72,521	237,912	40,418	10,120	437,326	447,446
2000	820,010	452,315	1,272,325	24,000	122,183	125,603	247,786	29,041	11,145	327,411	338,556
2001	630,464	48,011	678,475	24,000	163,350	20,892	184,242	26,272	17,853	313,765	331,618
2002	596,848	100,954	697,802	24,000	144,215	31,550	175,765	7,504	2,530	337,089	339,619
2003	552,820	252,505	805,325	24,000	124,332	78,424	202,756	11,501	10,162	428,490	438,652
2004	673,170	94,325	767,495	24,000	158,932	28,871	187,803	13,605	10,120	320,912	331,032
2005	550,101	671,764	1,221,865	24,000	88,686	97,375	186,061	27,224	2,744	417,837	420,581
2006	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2007	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2008	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2009	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2010	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2011	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2012	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2013	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2014	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2015	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2016	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2017	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2018	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2019	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2020	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2021	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2022	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2023	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2024	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2025	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2026	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2027	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2028	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2029	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
2030	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133
H&P/T	28,657,672	19,418,649	48,076,321	1,167,000	6,643,294	6,293,407	12,936,701	1,055,065	325,134	14,447,688	14,772,822
P/T	13,433,455	9,823,192	23,256,647	544,320	3,175,200	3,438,672	6,438,672	799,680	81,290	5,513,892	5,595,181
Avg.	559,727	409,300	969,027	22,680	132,300	135,978	268,278	33,320	3,387	229,745	233,133

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	San Felipe Unit	San Luis Canal			Tehama-Colusa Canal	Assigned Water (pg 29)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total	YEAR	San Felipe Out-of-Basin
		Tracy	Fresno	Total							
1981	0	132,868	1,186,158	1,319,026	165,404	28,136	3,803,810	770,501	4,574,311	1987	3,071
1982	0	107,296	1,173,839	1,281,135	154,113	19,752	4,537,052	781,530	5,318,582	1988	11,376
1983	0	112,695	1,019,470	1,132,165	137,739	19,757	4,409,954	677,512	5,087,466	1989	24,379
1984	0	170,038	1,440,790	1,610,828	231,187	32,524	4,839,018	771,358	5,610,376	1990	26,773
1985	0	157,831	1,295,076	1,452,907	232,670	30,476	3,872,836	692,612	4,565,448	1991	17,809
1986	0	144,725	1,149,370	1,294,095	218,139	20,924	4,514,393	681,039	5,195,432	1992	19,359
1987	3,071	159,966	1,268,146	1,428,112	261,640	28,314	3,760,406	630,413	4,390,819	1993	25,226
1988	11,376	165,618	1,290,229	1,455,847	259,371	21,379	3,543,158	584,609	4,127,767	1994	43,892
1989	24,379	148,332	1,116,309	1,264,641	236,053	22,419	3,310,849	603,057	3,913,906	1995	43,263
1990	26,773	125,530	819,689	945,219	134,070	17,132	2,420,393	611,195	3,031,588	1996	68,505
1991	17,809	74,445	323,058	397,503	100,508	7,459	1,898,957	538,515	2,437,472	1997	76,438
1992	19,359	56,171	331,386	387,557	83,292	5,822	1,747,827	473,245	2,221,072	1998	64,641
1993	25,226	100,774	535,138	635,912	192,612	11,878	3,266,823	565,523	3,832,346	1999	-34,234
1994	43,892	128,022	706,444	834,466	170,280	13,889	2,587,980	517,721	3,105,701	2000	45,438
1995	43,263	130,829	745,039	875,868	202,655	11,675	2,972,084	611,782	3,583,866	2001	20,226
1996	68,505	196,690	1,186,593	1,383,283	215,180	10,690	4,718,095	714,238	5,432,333	2002	27,460
1997	76,438	141,022	1,013,778	1,154,800	233,614	21,887	3,773,973	361,240	4,135,213	2003	39,548
1998	64,641	122,411	904,867	1,027,278	155,829	13,075	2,710,504	545,749	3,256,253	2004	62,589
1999	-34,234	147,469	1,111,200	1,258,669	209,963	11,775	3,341,938	636,420	3,978,358	2005	52,092
2000	45,438	108,251	480,768	589,019	234,464	12,216	3,148,021	651,993	3,800,014	2006	35,173
2001	20,226	151,819	781,658	933,477	162,264	9,802	2,791,983	615,707	3,407,690	2007	35,173
2002	27,460	113,507	720,402	833,909	227,996	10,150	2,693,199	618,223	3,311,422	2008	35,173
2003	39,548	146,088	860,608	1,006,696	197,645	12,011	3,133,103	637,543	3,770,646	2009	35,173
2004	62,589	157,721	906,707	1,064,428	207,047	3,910	3,076,090	632,235	3,708,325	2010	35,173
2005	52,092	135,457	795,789	931,246	205,693	1,968	3,406,305	666,919	4,073,224	2011	35,173
2006	35,173	103,971	670,466	774,437	194,228		2,949,565	799,677	3,749,241	2012	35,173
2007	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2013	35,173
2008	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2014	35,173
2009	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2015	35,173
2010	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2016	35,173
2011	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2017	35,173
2012	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2018	35,173
2013	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2019	35,173
2014	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2020	35,173
2015	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2021	35,173
2016	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2022	35,173
2017	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2023	35,173
2018	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2024	35,173
2019	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2025	35,173
2020	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2026	35,173
2021	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2027	35,173
2022	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2028	35,173
2023	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2029	35,173
2024	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2030	35,173
2025	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2031	35,173
2026	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2032	35,173
2027	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2033	35,173
2028	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2034	35,173
2029	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2035	35,173
2030	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156	2036	35,173
H&P/T	1,517,172	5,934,850	39,924,160	45,859,010	9,685,138	399,019	158,017,870	35,820,735	193,838,605	H&P/T	1,728,209
P/T	844,148	2,495,304	16,091,183	18,586,487	4,661,482		70,789,555	19,430,180	90,219,735	P/T	1,055,186
Avg.	35,173	103,971	670,466	774,437	194,228		2,949,565	809,591	3,759,156		

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2005) & PROJECTED (2006-2030) IRRIGATION WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 10/							Total
	Banta-Carbona ID (I)	Centinella WD (I)	Mercy Springs WD (I)	Mercy Springs WD (I)	Mercy Springs WD (I)	West Side ID (I)	Widren WD (I)	
	to City of Tracy (M)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	to Westlands WD-SLC (I)	to Santa Clara Valley WD (I)	to City of Tracy (M)	to Westlands WD - SLC (I)	
1981	6,058	3,313	4,600	4,124	1,533	4,889	3,619	28,136
1982	3,097	2,185	4,148	3,719	1,383	2,503	2,719	19,752
1983	5,364	2,404	3,414	3,061	1,138	2,500	1,877	19,757
1984	6,722	3,290	6,658	5,969	2,219	3,348	4,318	32,524
1985	12,321	2,557	4,307	3,861	1,436	2,599	3,396	30,476
1986	6,620	2,145	3,455	3,097	1,152	2,625	1,831	20,924
1987	6,379	2,211	6,180	5,541	2,060	2,374	3,569	28,314
1988	4,366	3,319	3,726	3,340	1,242	2,466	2,920	21,379
1989	5,914	2,129	4,177	3,745	1,392	2,533	2,530	22,419
1990	3,576	1,673	3,607	3,234	1,202	1,345	2,495	17,132
1991	2,021	994	1,404	1,258	468	402	912	7,459
1992	1,950	573	709	636	236	811	908	5,822
1993	2,605	1,260	2,574	2,308	858	918	1,354	11,878
1994	2,776	1,147	2,585	2,318	862	1,549	2,654	13,889
1995	1,843	1,276	2,606	2,336	869	1,250	1,495	11,675
1996	1,626	1,823	2,033	1,822	678	997	1,712	10,690
1997	6,018	1,177	4,220	3,783	1,407	2,887	2,395	21,887
1998	3,966	762	3,000	2,690	1,000	972	684	13,075
1999	4,194	1,072	1,394	2,718	465	1,371	561	11,775
2000	2,980	2,493		2,767		1,410	2,566	12,216
2001	2,337	1,218		2,445		1,546	2,255	9,802
2002	4,316	1,656		2,385		1,794	0	10,150
2003	5,813	1,875		375		1,795	2,152	12,011
2004		1,750					2,160	3,910
2005							1,968	1,968

Historical	102,857	44,302	64,794	67,533	21,598	44,885	53,050	399,019
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