

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2007 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2007 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 6/							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2007 Projected Water Deliveries
	FY '05 8/	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg (1)		(2)	(3)		
Friant & Madera												
<u>Friant Dam - Class 2</u>	5/											
Gravelly Ford WD	7,367	11,596	8,018	8,285	3,586	38,852	7,770	14,000				7,770
<u>Friant-Kern Canal - Class 1</u>												
Arvin-Edison WSD	47,289	70,270	39,102	26,930	44,270	227,861	45,572	38,924				38,924
Delano-Earlimart ID	110,388	107,320	97,541	119,156	101,725	536,130	107,226	108,650				107,226
Exeter ID	13,923	10,959	10,837	10,814	11,374	57,907	11,581	11,500				11,500
Garfield WD	3,304	4,077	3,413	3,855	2,269	16,918	3,384	3,500				3,384
International WD	1,057	1,084	1,276	1,156	1,065	5,638	1,128	1,200				1,128
Ivanhoe ID	9,724	6,917	7,931	7,874	7,939	40,385	8,077	7,700				7,700
Lewis Creek WD	579	3,926	0	0	0	4,505	901	1,450				901
Lindmore ID	29,152	33,559	32,315	30,345	33,584	158,955	31,791	33,000				31,791
Lindsay-Strathmore ID	25,070	29,033	26,187	26,873	24,953	132,116	26,423	27,300				26,423
Lower Tule River ID - FKC	58,860	76,682	42,965	58,967	58,500	295,974	59,195	61,200				59,195
Orange Cove ID	32,162	49,042	35,039	37,731	32,839	186,813	37,363	39,200				37,363
Porterville ID	16,928	16,138	16,716	17,324	14,998	82,104	16,421	16,000				16,000
Saucelito ID	21,294	21,822	21,651	21,188	17,360	103,315	20,663	21,200				20,663
Shafter-Wasco ID	42,087	60,474	43,719	47,322	48,278	241,880	48,376	49,480				48,376
So San Joaquin MUD	72,935	101,470	99,641	100,978	92,464	467,488	93,498	97,000				93,498
Stone Corral ID	8,590	10,741	11,568	9,452	8,333	48,684	9,737	10,000				9,737
Tea Pot Dome WD	7,462	8,068	6,264	7,353	7,447	36,594	7,319	7,500				7,319
Terra Bella ID	28,686	27,375	25,321	28,624	27,776	137,782	27,556	27,500				27,500
Tulare ID	19,507	34,213	31,334	40,906	25,394	151,354	30,271	30,000				30,000
<u>Total Friant Kern Canal - Class 1</u>	548,997	673,170	552,820	596,848	560,568	2,932,403	586,481	592,304			0	578,626
<u>Friant-Kern Canal - Class 2</u>	5/											
Arvin-Edison WSD	261,317	6,377	48,147	33,394	10,740	359,975	71,995	311,675				99,113
Delano-Earlimart ID	54,300	5,960	30,595	6,000	6,230	103,085	20,617	74,500				23,691
Exeter ID	5,401	1,520	2,075	1,737	1,330	12,063	2,413	19,000				6,042
Fresno ID	728	5,450	3,884	6,503	3,335	19,900	3,980	75,000				23,850
Ivanhoe ID	3,743	632	4,177	722	395	9,669	1,934	7,900				2,512
Lindmore ID	6,620	1,760	5,480	2,011	1,100	16,971	3,394	22,000				6,996
Lower Tule River ID - FKC	156,377	30,819	61,135	27,736	10,684	286,751	57,350	238,000				75,684
Porterville ID	15,914	1,500	10,704	2,743	2,100	32,961	6,592	30,000				9,540
Saucelito ID	22,610	2,624	9,497	2,999	1,640	39,370	7,874	32,800				10,430
Shafter-Wasco ID	23,272	2,752	15,043	3,617	1,493	46,177	9,235	39,600				12,593
So San Joaquin MUD	5,805	4,000	21,562	4,571	2,500	38,438	7,688	50,000				15,900
Tulare ID	115,677	30,931	40,206	8,921	6,464	202,199	40,440	141,000				44,838
<u>Total Friant Kern Canal - Class 2</u>	671,764	94,325	252,505	100,954	48,011	1,167,559	233,512	1,041,475			0	331,189
<u>Madera Canal - Class 1</u>												
Chowchilla WD - MC	49,731	55,000	54,511	55,073	58,616	272,931	54,586	55,000				54,586
Madera ID - MC	38,955	103,932	69,821	89,142	85,262	387,112	77,422	85,000				77,422
<u>Total Madera Canal - Class 1</u>	88,686	158,932	124,332	144,215	143,878	660,043	132,009	140,000			0	132,009

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	Total Chargeable Irrigation Water 6/							Contract Maximum				
	FY '05	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg					
	8/						(1)	(2)	(3)			
<u>Madera Canal - Class 2</u>	5/											
Chowchilla WD - MC	73,057	13,991	33,812	14,538	4,800	140,198	28,040	160,000			50,880	
Madera ID - MC	24,318	14,880	44,612	17,012	16,092	116,914	23,383	186,000			59,148	
<u>Total Madera Canal - Class 2</u>	97,375	28,871	78,424	31,550	20,892	257,112	51,422	346,000		0	110,028	
<u>Total Friant & Madera - Class 1</u>	637,683	832,102	677,152	741,063	704,446	3,592,446	718,489	732,304		0	710,635	
<u>Total Friant & Madera - Class 2</u>	776,506	134,792	338,947	140,789	72,489	1,463,523	292,705	1,401,475		0	448,987	
North of Delta												
<u>Black Butte</u>												
4-E WD	0	20	7	109	51	187	37	20			20	
Stony Creek WD	356	805	680	1,013	1,043	3,897	779	2,920			779	
<u>Total Black Butte</u>	356	825	687	1,122	1,094	4,084	817	2,940		0	799	
<u>Buchanan Unit</u>												
Chowchilla WD - BU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000			24,000	
<u>Clear Creek Unit</u>												
Clear Creek CSD	3,313	4,721	4,655	3,735	7,223	23,647	4,729	5,000			4,729	
<u>Colusa Basin Drain</u>												
Colusa Drain MWC	0	0	(10,288)	(19,049)	23,039	(6,298)	35,000	70,000			35,000	
<u>Corning Canal</u>	10/											
Corning WD	9,519	10,056	9,257	9,908	11,607	50,347	10,069	23,000	17,250	10,069	10,069	
Proberta WD	2,862	3,649	3,289	2,441	2,100	14,341	2,868	3,500	2,625	2,625	2,625	
Thomes Creek WD	3,681	3,068	3,488	4,098	3,397	17,732	3,546	6,400	4,800	3,546	3,546	
<u>Total Corning Canal</u>	16,062	16,773	16,034	16,447	17,104	82,420	16,484	32,900	24,675	16,241	0 16,241	
<u>Cow Creek Unit</u>												
Bella Vista WD	8,487	14,476	13,706	11,354	11,316	59,339	11,868	17,000			11,868	
<u>Folsom D & R</u>												
Placer County WA	1/ 0	0	0	0	0	0	0	35,000			0	
<u>Hidden Unit</u>												
Madera ID - HU	24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000			24,000	
<u>New Melones D & R</u>												
Central San Joaquin WCD	27,224	13,605	11,501	7,504	26,272	86,106	17,221	49,000			17,221	
<u>Sacramento River - Shasta</u>	9,11/											
Anderson-Cottonwood ID	89	10,000	10,034	2,169	17,733	40,025	8,005	4,000	3,000		4,000 4,000	
Daniell, H & B	1/ 0	0	0	0	0	0	0	7		0	0	
Driscoll Strawberry	25	0	12	12	0	49	10	490		10	10	
Gjermann, H	4	4	0	4	4	16	3	4		3	3	
Leviathan Inc.	116	116	116	345	116	809	162	345		162	162	
Redding Rancheria	1/ 0	0	0	0	0	0	0	135		0	0	
<u>Total Sacramento River - Shasta</u>	234	10,120	10,162	2,530	17,853	40,899	8,180	4,981	3,000		4,175 4,175	

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	FY '05	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg					
	8/						(1)	(2)	(3)			
Sacramento River - Willows	9/11/											
Alexander, T & K	0	0	0	0	0	0	0	13			0	0
Anderson, A/et al	17	0	0	0	0	17	3	45			3	3
Anderson, R & J	75	75	75	75	75	375	75	88			75	75
Andreotti, A/et al	393	1,556	2,479	266	2,380	7,074	1,415	1,560	1,170		1,415	1,415
Baber, J/et al	159	2,958	2,630	630	4,102	10,479	2,096	2,630	1,973		2,096	2,096
Beckley, R & O	119	117	0	0	117	353	71	135			71	71
Butler, L & M	280	280	248	217	248	1,273	255	280			255	255
Butte Creek Farms Inc	348	418	419	419	419	2,023	405	419			405	405
Cahil Dehe Band of Wintun	100	100	100	100	100	500	100	100			100	100
Carter MWC	377	956	610	892	0	2,835	567	672	504		567	567
Churkin, M Jr & C	48	0	0	0	0	48	10	55			10	10
Conaway Conserv Grp	2,903	672	672	672	672	5,591	1,118	672	504		672	672
County of Sacramento	0	0	0	0	0	0	0	230			0	0
Cummings, W	113	108	61	47	181	510	102	120			102	102
Dennis Wilson Farms	57	30	28	135	26	276	55	60			55	55
Driver, Gary/et al	1/	0	0	0	0	0	0	22			0	0
Driver, J & C Trustees	138	90	46	46	42	362	72	90			72	72
Driver, W/et al & Gregory	120	0	0	0	0	120	24	120			24	24
* E L H Sutter Properties	7/	0	14	0	19	52	10	14			10	10
Eastside MWC	118	398	656	611	420	2,203	441	634	476		476	476
Ehrke, A & B	140	131	160	262	0	693	139	160			139	139
Feather WD	6,789	3,510	8,414	9,640	8,438	36,791	7,358	20,000	15,000		15,000	15,000
Fedora, S/Taylor, W	6	20	40	20	20	106	21	20			20	20
Furlan Jnt Vntr	245	200	200	200	200	1,045	209	200	150		200	200
Furlan, E & S	226	108	54	135	63	586	117	350			117	117
Gillaspy, W	84	0	35	0	77	196	39	90			39	39
Giovannetti, B & M	50	50	50	50	50	250	50	50			50	50
Giusti, R & S	655	760	760	760	760	3,695	739	760			739	739
Glenn-Colusa ID	105,320	75,505	129,764	90,207	112,536	513,332	102,666	105,000	78,750		102,666	102,666
Green Valley Corp	337	552	187	535	535	2,146	429	535	401		429	429
Griffin, J/Prater	183	1,145	426	1,378	1,650	4,782	956	1,150	863		956	956
Hale, J/Marks, A	30	30	30	28	28	146	29	30			29	29
Heidrick, J Family Trust	2/	0	158	0	158	316	63	200			63	63
Heidrick, M	0	34	61	78	78	251	50	94			50	50
Hiatt, T	289	688	814	750	750	3,291	658	750	563		658	658
Howald Farms Inc	966	1,665	1,197	1,009	1,934	6,771	1,354	1,410	1,058		1,354	1,354
Jaeger, W & P	1/	0	0	0	0	0	0	485			0	0
Jansen, P & S	0	36	33	40	0	109	22	40			22	22
Kary, C	188	780	224	458	222	1,872	374	600			374	374
King, Ben	0	1	3	0	0	4	1	7	5		5	5
King, L	0	53	15	1	0	69	14	13	10		13	13
KLSY, LLC	1/	0	0	0	0	0	0	90			0	0
Lauppe, B & K	150	164	164	177	164	819	164	427			164	164
Leiser, D	24	24	24	24	0	96	19	24			19	19
Lockett, W & J	45	47	47	47	10	196	39	47	35		39	39
Lomo CS & Micheli, J	(616)	181	1,219	262	569	1,615	323	700	525		525	525
Lonon, M	208	440	169	440	440	1,697	339	440			339	339
M C M Properties	147	770	608	612	607	2,744	549	610	458		549	549
Maxwell ID	2,103	5,999	6,000	1,361	6,479	21,942	4,388	6,000	4,500		4,500	4,500
Mehrhof & Montgomery	14	40	40	40	40	174	35	40	30		35	35
Meridian Farms WC	10,402	12,395	12,799	8,915	13,369	57,880	11,576	12,000	9,000		11,576	11,576
Micke, D & N	1/	0	0	0	0	0	0	19			0	0
Morehead, J/et ux	0	140	280	0	0	420	84	140			84	84
Munson, J & D	1/	0	0	0	0	0	0	85			0	0
* Natomas Basin Conserv (ELH Sutter Properties)	7/	269	269	100	145	928	186	269			186	186

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Facility / Contractor		Total Chargeable Irrigation Water 6/						Contract	Contract	5Yr Avg /	limited to (2)	Projected Water	
		FY '05	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg	Maximum	Maximum	75% of C. Max.	Otherwise (3)	Deliveries
		8/						(1)	(2)	(3)			
	Natomas Central MWC	25,705	16,055	31,437	29,634	16,884	119,715	23,943	22,000	16,500		22,000	22,000
*	Nelson, T & H	0	98	98	0	98	294	59	98			59	59
	Nene Ranch, LLC (Hollins, M)	0	175	125	167	333	800	160	200	150		160	160
	O'Brien, J & F	201	421	337	109	335	1,403	281	289	217		281	281
	Odysseus Farms Ptnrshp	410	410	410	410	410	2,050	410	410	410		410	410
	Oji Brothers Farms Inc	1,452	2,346	1,946	2,140	1,727	9,611	1,922	1,860	1,395		1,860	1,860
	Oji, M/et al	1,304	2,466	1,310	1,310	1,310	7,700	1,540	1,310	983		1,310	1,310
*	Otterson, M (Wells, J)	320	234	201	257	508	1,520	304	300	225		300	300
*	Pacific Realty Inc (M & T Inc)	962	1,652	966	10	1,932	5,522	1,104	976	732		976	976
	Pelger MWC	1,001	2,017	2,055	2,051	683	7,807	1,561	1,750	1,313		1,561	1,561
	Penner, R & L	1/ 0	0	0	0	0	0	0	21			0	0
	Pleasant Grv-Vrna MWC	2,364	2,023	2,977	2,375	725	10,464	2,093	2,500	1,875		2,093	2,093
	Princeton-Codora-Glenn ID	21,569	13,499	11,931	17,481	14,313	78,793	15,759	15,000	11,250		15,000	15,000
	Provident ID	10,913	1,210	8,791	2,752	3,250	26,916	5,383	5,000	3,750		5,000	5,000
	Quad-H-Ranches Inc	310	310	310	310	310	1,550	310	310			310	310
	Rauf, A & T	425	1,390	30	1,009	1,093	3,947	789	710	533		710	710
	Recl Dist # 108	24,286	25,535	39,107	21,244	39,827	149,999	30,000	33,000	24,750		30,000	30,000
	Recl Dist #1000	1/ 0	0	0	0	0	0	0	200			0	0
	Recl Dist # 1004	15,968	5,738	18,374	10,772	21,414	72,266	14,453	15,000	11,250		14,453	14,453
	Reische, L	282	320	15	15	15	647	129	320			129	129
	Reynen, J/et al	79	1,887	2,113	2,000	2,000	8,079	1,616	2,000	1,500		1,616	1,616
	Richter, H Jr/et al	423	977	977	495	977	3,849	770	1,030			770	770
	River Garden Farms Co	0	500	500	500	76	1,576	315	500	375		375	375
	Riverby Limited	30	30	30	30	30	150	30	30			30	30
	Roberts Ditch Irr Co	935	0	300	600	212	2,047	409	300	225		300	300
	Rubio E & E	3	3	5	3	5	19	4	5			4	4
	Seaver, C	14	37	37	37	37	162	32	260			32	32
*	Sioux Creek Property, LLC (Schreiner, J & C)	0	11	20	40	40	111	22	20			20	20
	Steidlmayer, F/et al	1/ 0	0	0	0	0	0	0	700			0	0
	Sutter MWC	63,030	110,532	119,879	105,391	32,945	431,777	86,355	56,500	42,375		56,500	56,500
	Sycamore Family Trust	8,829	12,684	7,412	10,828	9,388	49,141	9,828	9,800	7,350		9,800	9,800
	Tarke, S	301	1,600	1,400	1,000	1,000	5,301	1,060	1,000	750		1,000	1,000
*	Tenhunfeld, F Trust (Wallace, J Trust)	0	1,051	960	0	1,890	3,901	780	960	720		780	780
	Tisdale Irr & Drain Co	2,120	1,661	2,073	2,141	1,875	9,870	1,974	2,000	1,500		1,974	1,974
	Wakida, T	410	410	257	275	0	1,352	270	410			270	270
	Wirth, M	0	113	0	0	0	113	23	340			23	23
	Wisler, J	1/ 0	0	0	0	0	0	0	27			0	0
	Young, R/et al	8	8	8	0	0	24	5	8			5	5
Total Sacramento River - Willows		317,273	320,912	428,490	337,089	313,765	1,717,529	343,506	337,938	245,693		317,459	317,459

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	8/						(1)	(2)	(3)	75% of C. Max.	Otherwise (3)	Deliveries
Tehama-Colusa Canal												
10/												
4-M WD	1,642	2,057	1,654	2,375	2,819	10,547	2,109	5,700	4,275	2,109		2,109
Colusa County WD	39,689	39,467	38,488	43,384	38,853	199,881	39,976	68,015	51,011	39,976		39,976
Cortina WD	923	1,151	912	815	925	4,726	945	1,700	1,275	945		945
Davis WD--TCC	1,291	2,560	2,006	1,853	1,722	9,432	1,886	4,000	3,000	1,886		1,886
Dunnigan WD	15,202	14,429	13,806	15,962	11,719	71,118	14,224	19,000	14,250	14,224		14,224
Glenn Valley WD	678	977	1,917	761	968	5,301	1,060	1,730	1,298	1,060		1,060
Glide WD	8,400	10,500	10,500	10,639	6,161	46,200	9,240	10,500	7,875	7,875		7,875
Holthouse WD	1,832	1,780	2,115	1,342	1,618	8,687	1,737	2,450	1,838	1,737		1,737
Kanawha WD	33,867	36,977	27,984	41,490	28,959	169,277	33,855	44,980	33,735	33,735		33,735
Kirkwood WD	709	716	393	1,380	890	4,088	818	2,100	1,575	818		818
La Grande WD	5,486	5,971	5,769	5,383	4,533	27,142	5,428	7,200	5,400	5,400		5,400
Myers-Marsh MWC	204	255	255	121	153	988	198	255	191	191		191
Orland-Artois WD	48,148	42,858	45,533	53,712	26,091	216,342	43,268	53,000	39,750	39,750		39,750
Westside WD	47,622	47,349	46,313	48,779	36,508	226,571	45,314	65,000	48,750	45,314		45,314
Total Tehama-Colusa Canal	205,693	207,047	197,645	227,996	161,919	1,000,300	200,060	285,630	214,223	195,021	0	195,021
Total - North of Delta	626,642	636,479	720,592	636,728	627,585	3,248,026	685,865	888,389	487,591	211,262	321,634	650,514
South of Delta												
Cross Valley Canal												
County of Fresno	383	1,567	1,946	87	1,350	5,333	1,067	2,400				1,067
County of Tulare	742	2,036	(14)	4,138	2,418	9,320	1,864	3,963				1,864
Hills Valley ID	1,465	2,633	3,612	97	1,506	9,313	1,863	3,346				1,863
Kern-Tulare WD	9,344	13,883	29,293	8,048	22,563	83,131	16,626	40,000				16,626
Lower Tule River ID	6,650	9,453	6,273	26,024	10,536	58,936	11,787	31,102				11,787
Pixley ID	10,791	10,094	1,773	21,524	15,038	59,220	11,844	31,102				11,844
Rag Gulch WD	320	7,336	10,673	0	6,877	25,206	5,041	13,300				5,041
Tri-Valley WD	354	438	64	823	514	2,193	439	1,142				439
Total Cross Valley Canal	30,049	47,440	53,620	60,741	60,802	252,652	50,530	126,355			0	50,530
Delta-Mendota Canal												
Banta-Carbona ID	11,273	13,573	23,252	19,966	9,349	77,413	15,483	20,000				15,483
Broadview WD	26,150	22,793	20,953	18,784	15,622	104,302	20,860	26,980				20,860
Byron Bethany ID	14,545	17,853	10,897	10,275	9,876	63,446	12,689	19,560				12,689
Del Puerto WD	96,676	111,975	99,167	90,693	64,065	462,576	92,515	140,190				92,515
Eagle Field WD	2,345	4,094	4,073	2,634	810	13,956	2,791	4,550				2,791
Mercy Springs WD	0	3,340	1,146	1,615	1,656	7,757	1,551	2,842				1,551
Oro Loma WD	4,437	2,367	3,721	3,123	1,689	15,337	3,067	4,600				3,067
Pacheco WD--DMC	1/ 0	0	0	0	0	0	0	1,000				0
Panoche WD--DMC	7,832	4,184	2,955	5,941	4,796	25,708	5,142	26,958				5,142
Patterson WD	13,200	14,050	9,961	11,299	7,650	56,160	11,232	16,500				11,232
San Luis WD--DMC	11,804	21,209	22,274	7,803	8,020	71,110	14,222	24,000				14,222
West Side ID	1,865	4,225	5,386	5,381	4,639	21,496	4,299	5,000				4,299
West Stanislaus ID	30,928	35,812	38,351	37,520	25,633	168,244	33,649	50,000				33,649
Total Delta-Mendota Canal	221,055	255,475	242,136	215,034	153,805	1,087,505	217,501	342,180			0	217,501

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2007 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2007 IRRIGATION WATER RATES**

2007 IRRIGATION WATER RATES									75% of Contract Maximum (3)	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	2007 Projected Water Deliveries
Facility / Contractor	Total Chargeable Irrigation Water 6/							Contract Maximum (2)				
	FY '05 8/	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg (1)					
Delta-Mendota Pool												
Coelho Trust	1,076	1,352	1,664	1,435	1,014	6,541	1,308	2,080			1,308	
Fresno Slough WD	2,239	2,413	4,303	1,884	2,209	13,048	2,610	4,000			2,610	
James ID	29,148	25,626	28,646	23,503	16,318	123,241	24,648	35,300			24,648	
Laguna WD	40	520	600	622	360	2,142	428	800			428	
Recl. Dist #1606	35	329	0	236	44	644	129	228			129	
Tranquillity ID	2,184	9,654	11,774	8,591	9,331	41,534	8,307	13,800			8,307	
Tranquillity PUD	67	98	30	19	19	233	47	70			47	
Westlands WD--DMP	0	13	4,313	856	3,270	8,452	1,690	25,000			1,690	
Total Delta-Mendota Pool	34,789	40,005	51,330	37,146	32,565	195,835	39,167	81,278		0	39,167	
San Felipe Unit												
San Benito County WD	22,316	22,818	22,737	31,424	24,660	123,955	24,791	35,550			24,791	
Santa Clara Valley WD	29,776	39,771	16,811	(3,964)	(4,434)	77,960	15,592	24,065			15,592	
Total San Felipe Unit	52,092	62,589	39,548	27,460	20,226	201,915	40,383	59,615		0	40,383	
San Luis Canal--Fresno												
Westlands WD--SLC	3/, 4/ 797,803	910,617	865,010	724,443	787,540	4,085,413	817,083	1,136,383			817,083	
San Luis Canal--Tracy												
Pacheco WD--SLC	5,173	7,225	8,752	6,270	7,438	34,858	6,972	9,000			6,972	
Panoche WD--SLC	58,936	57,995	63,993	57,696	50,118	288,738	57,748	66,942			57,748	
San Luis WD--SLC	55,217	92,501	73,343	49,541	94,263	364,865	72,973	100,280			72,973	
Total San Luis Canal - Tracy	119,326	157,721	146,088	113,507	151,819	688,461	137,692	176,222		0	137,692	
Total - South of Delta	1,255,114	1,473,847	1,397,732	1,178,331	1,206,757	6,511,781	1,302,356	1,922,033		0	1,302,356	
Total Permanent Contractors	3,295,945	3,077,220	3,134,423	2,696,911	2,611,277	11,519,831	2,999,415	4,944,201		321,634	3,112,492	
Percent of Average to Contract Maximum by Year	66.66%	62.24%	63.40%	54.55%	52.81%						62.95%	
Summary:												
Friant / Madera - Class 1	637,683	832,102	677,152	741,063	704,446	3,592,446	718,489	732,304				
- Class 2	776,506	134,792	338,947	140,789	72,489	1,463,523	292,705	1,401,475				
North of Delta	626,642	636,479	720,592	636,728	627,585	3,248,026	685,865	888,389				
South of Delta	1,255,114	1,473,847	1,397,732	1,178,331	1,206,757	6,511,781	1,302,356	1,922,033				
Total	3,295,945	3,077,220	3,134,423	2,696,911	2,611,277	14,815,776	2,999,415	4,944,201				

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2007 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2007 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water 6/							Contract	75% of	Lesser of	(1)>(3) but	2007
	FY '05	FY '04	FY '03	FY '02	FY '01	5Yr Total	5Yr Avg	Maximum	Contract	5Yr Avg /	limited to (2)	Projected Water
	8/						(1)	(2)	(3)	75% of C. Max.	Otherwise (3)	Deliveries

Footnotes:

- 1/ Data excluded since Contractor hasn't taken any deliveries.
- 2/ Contractor was previously included under Heidrick, E & M. Prior to FY 2001, contractor did not take deliveries.
- 3/ Centinella WD's project water of 2,500 AF was assigned to Westlands WD - SLC for irrigation use effective 11/9/2004.
- 4/ Widren WD's project water of 2,990 AF was assigned to Westlands WD - SLC for irrigation use effective 5/27/2005.
- 5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 6/ Beginning with the fiscal year 2005 forward, only total delivered AF (no unused AF) will be used.
- 7/ E L H Sutter/Lauppe, B & K was combined with Natomas Basin Conservancy in the 2004 accounting/2006 water rates. These contractors should not have been combined.
- 8/ Contractor totals for FY 2005 include delivered, assigned, and rescheduled AF.
- 9/ For Sacramento River short form contractors, the projected deliveries are the lesser of the 5-year average or the contract maximum.
- 10/ Deliveries are projected deliveries at 75% of the contract maximum or the five year average, whichever is less, due to the present volatility of the Red Bluff and Stony Creek diversion capabilities. The Red Bluff Diversion Dam Fish Passage activities have to be completed for the Green Sturgeon.
- 11/ For Sacramento River standard form contractors, 2007 projected deliveries are based on the higher of 75% of contract maximum or the 5-year average but limited to the contract maximum.

Contractor Name Changes and/or assumptions:

- * See Schedule A-14, page 25 for: i) pending name changes and/or assumptions and ii) non-renewed contractors removed from the water rates.