

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION ESTIMATED PROJECT USE ENERGY COSTS
STORAGE, CONVEYANCE AND OUT-OF-BASIN PUMPING
2007 IRRIGATION WATER RATES

Facility/Contractor	Projected Deliveries (Sch A-12)	Storage Pumping				Conveyance Pumping				Out-of-Basin Pumping	
		Columbia	Shasta	Gianelli WR	San Felipe Unit	Corning	Tracy	O'Neill	Dos Amigos	Pacheco	Coyote
		Mowry	D&R	Pump-Gen Plt	Gianelli WR PGP 4/	Pump Plant	Pump Plant	Pump Plant	Pump Plant	Pump Plant 4/	Pump Plant 4/
<u>Corning Canal</u>											
Corning WD	10,069					10,069					
Proberta WD	2,625					2,625					
Thomes Creek WD	3,546					3,546					
Total Corning Canal	16,241					16,241					
<u>Cross Valley Canal</u>	5/										
County of Fresno											
County of Tulare											
Hills Valley ID											
Kern-Tulare ID											
Lower Tule River ID - CVC											
Pixley ID											
Rag Gulch WD											
Tri-Valley ID											
Total Cross Valley Canal											
<u>Delta-Mendota Canal</u>											
Banta-Carbona ID	15,483						15,483				
Broadview WD	20,860						20,860				
Byron Bethany ID (Plain View WD)	12,689						12,689				
Del Puerto WD	92,515						92,515				
Eagle Field WD	2,791						2,791				
Mercy Springs WD	1,551						1,551				
Oro Loma WD	3,067						3,067				
Pacheco WD - DMC											
Panoche WD - DMC	5,142						5,142				
Patterson WD	11,232						11,232				

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION ESTIMATED PROJECT USE ENERGY COSTS
STORAGE, CONVEYANCE AND OUT-OF-BASIN PUMPING
2007 IRRIGATION WATER RATES

Facility/Contractor	Projected Deliveries (Sch A-12)	Storage Pumping			San Felipe Unit Gianelli WR PGP 4/	Conveyance Pumping				Out-of-Basin Pumping	
		Columbia	Shasta	Gianelli WR		Corning	Tracy	O'Neill	Dos Amigos	Pacheco	Coyote
		Mowry	D&R	Pump-Gen Plt		Pump Plant	Pump Plant	Pump Plant	Pump Plant	Pump Plant 4/	Pump Plant 4/
San Luis WD - DMC	14,222						14,222				
West Side ID	4,299						4,299				
West Stanislaus ID	33,649						33,649				
Total Delta-Mendota Canal	217,501						217,501				
<u>Delta-Mendota Pool</u>											
Coelho Trust	1,308						1,308				
Fresno Slough WD	2,610						2,610				
James ID	24,648						24,648				
Laguna WD	428						428				
Recl Dist #1606	129						129				
Tranquillity ID	8,307						8,307				
Tranquillity PUD	47						47				
Westlands WD - DMP	1,690						1,690				
Total Delta-Mendota Pool	39,167						39,167				
<u>Folsom D & R</u>											
Placer County WA											
<u>San Felipe Unit</u>											
San Benito County WD	24,791				24,791		24,791	24,791		24,791	
Santa Clara Valley WD	15,592				15,592		15,592	15,592		15,592	7,796 2/
Total San Felipe Unit	40,383				40,383		40,383	40,383		40,383	7,796
<u>San Luis Canal - Fresno</u>											
Westlands WD - SLC	817,083			571,958 1/			817,083	817,083	817,083		
<u>San Luis Canal - Tracy</u>											
Pacheco WD - SLC	6,972			4,880			6,972	6,972	6,972		
Panoche WD - SLC	57,748			40,423			57,748	57,748	57,748		
San Luis WD - SLC	72,973			51,081			72,973	72,973	63,665 3/		
Total San Luis Canal	137,692			96,384 1/			137,692	137,692	128,384		

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION ESTIMATED PROJECT USE ENERGY COSTS
STORAGE, CONVEYANCE AND OUT-OF-BASIN PUMPING
2007 IRRIGATION WATER RATES**

Facility/Contractor	Projected Deliveries (Sch A-12)	Storage Pumping			San Felipe Unit Gianelli WR PGP 4/	Conveyance Pumping				Out-of-Basin Pumping	
		Columbia Mowry	Shasta D&R	Gianelli WR Pump-Gen Plt		Corning Pump Plant	Tracy Pump Plant	O'Neill Pump Plant	Dos Amigos Pump Plant	Pacheco Pump Plant 4/	Coyote Pump Plant 4/
<u>Delta-Mendota Exchange</u>	809,591						809,591				
Total	<u>2,077,657</u>			<u>668,342</u>	<u>40,383</u>	<u>16,241</u>	<u>2,061,417</u>	<u>995,158</u>	<u>945,467</u>	<u>40,383</u>	<u>7,796</u>
Estimated 2007 Project Use Energy Cost		<u>\$15,238</u>	<u>\$24,506</u>	\$3,285,610	<u>\$198,525</u>	<u>\$80,143</u>	<u>\$8,147,961</u>	<u>\$1,197,864</u>	<u>\$2,006,126</u>	<u>\$152,163</u>	<u>\$19,027</u>
Less - Regeneration Credit											
Gianelli WR PGP				(\$2,098,272)							
O'Neill PP								(\$1,113)			
Net Project Use Energy Cost				<u>\$1,187,338</u>				<u>\$1,196,751</u>			

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION ESTIMATED PROJECT USE ENERGY COSTS
STORAGE, CONVEYANCE AND OUT-OF-BASIN PUMPING
2007 IRRIGATION WATER RATES**

FOOTNOTES

1/ Only 70% of San Luis Canal Deliveries are stored in B.F. Sisk San Luis Reservoir and, therefore, require pumping by the William R. Gianelli Pump-Generator per MP-2800 (CB) June 93.

2/ Only 50% of Santa Clara Valley WD's deliveries require pumping through Coyote PP.

3/ Excludes estimated San Luis WD deliveries before Dos Amigos. The calculation reflects the relationship between actual deliveries versus actual exclusions over a five year period (72,973 - 9,308 = 63,665).
Refer to Sch A-11, worksheet "PUE" Footnote 4/.

4/ Calculations of direct pumping O&M rates are shown on Schedule A-2, Footnote 5/.

5/ Cross Valley Canal costs for the Dos Amigos PP, PUE and O&M will be included under direct pumping (See Schedule A-11).

6/ Full assignment to Westlands WD, effective 11/9/2004.

7/ Full assignment to Westlands WD, effective 5/27/2005.

Sources:

Schedule A-11
Schedule A-12