

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CONTRACT, O&M, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2007 IRRIGATION WATER RATES**

Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Black Butte D & R</u>					
4-E WD	19.91 1/	14.54	19.91	27.64	30.53
Stony Creek WD	16.97 5/	14.54	25.60	25.60 6/	26.36
<u>Buchanan Unit</u>					
Chowchilla WD - BU	18.10 1/	14.54	18.10	24.48	26.86
<u>Clear Creek Unit</u>					
Clear Creek CSD	16.44 1/, 5/	14.54	27.82	34.87	42.53
<u>Colusa Basin Drain</u>					
Colusa Drain MWC	22.71 1/	14.54	22.71	25.40	28.29
<u>Corning Canal</u>					
Corning WD	22.40 1/, 5/	19.97	56.04	69.05	88.83
Proberta WD	18.77 1/, 5/	16.62	35.82	43.27	50.16
Thomes Creek WD	16.72 1/, 5/	14.54	37.66	38.84	45.84
<u>Cow Creek Unit</u>					
Bella Vista WD	22.34 1/, 5/	20.82	37.98	57.30	73.10
<u>Cross Valley Canal</u>					
County of Fresno	32.14 1/, 3/	18.04	32.14	35.34	38.93
County of Tulare	38.51 1/, 3/	18.04	38.51	38.51 6/	41.21
Hills Valley ID	27.03 1/, 3/	18.04	27.03	29.65	32.08
Kern-Tulare ID	28.20 1/, 3/	18.04	28.20	31.05	34.62
Lower Tule River ID - CVC	26.45 1/, 3/	18.04	26.45	30.84	34.41
Pixley ID	27.30 1/, 3/	18.04	27.30	30.73	34.25
Rag Gulch WD	28.05 1/, 3/	18.04	28.05	30.68	34.16
Tri-Valley ID	27.59 1/, 3/	18.04	27.59	28.30	30.77

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		(Sch A-2A)	(Sch A-2A)	202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Delta-Mendota Canal</u>					
Banta-Carbona ID	27.34 1/	14.54	27.34	38.20	45.36
Broadview WD	27.04 1/, 3/	14.54	27.04	37.99	45.10
Byron Bethany ID	28.79 1/	14.54	28.79	37.96	44.99
Del Puerto WD	26.72 1/	14.54	26.72	36.75	43.82
Eagle Field WD	26.48 1/	14.54	26.48	37.98	45.02
Mercy Springs WD	26.67 1/	14.54	26.67	37.07	44.28
Oro Loma WD	25.40 1/	14.54	25.40	37.56	44.63
Pacheco WD - DMC	56.72 1/	14.54	56.72	56.72 6/	56.72
Panoche WD - DMC	41.81 2/	14.54	44.04	44.04 6/	44.04
Patterson WD	27.55 1/	14.54	27.55	36.84	43.95
San Luis WD - DMC	31.54 1/	14.54	31.54	36.72	43.79
West Side ID	26.86 1/	14.54	26.86	37.74	44.54
West Stanislaus ID	26.71 1/	14.54	26.71	36.88	44.00
<u>Delta-Mendota Pool</u>					
Coelho Trust	41.27 1/	14.54	41.27	42.23	49.30
Fresno Slough WD	28.28 1/	14.54	28.28	37.56	44.49
James ID	28.81 1/	14.54	28.81	37.67	44.70
Laguna WD	24.01 1/	14.54	24.01	35.78	42.43
Recl Dist #1606	33.47 1/	14.54	33.47	36.77	43.54
Tranquillity ID	28.57 1/	14.54	28.57	37.29	44.60
Tranquillity PUD	55.13 1/	14.54	55.13	55.13 6/	55.13
Westlands WD - DMP	30.34 1/	14.54	30.34	44.98	57.75
<u>Folsom D & R</u>					
Placer County WA	8.15 1/	6.86	8.15	8.42	8.42
<u>Friant Dam - Class 2</u>					
Gravelly Ford WD	7.14 1/	6.86	7.14	7.52	7.52

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract	O&M	Cost of	Full Cost	
	Rate			202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>Friant-Kern Canal - Class 1</u>					
Arvin-Edison WSD	25.09 1/	14.54	25.09	36.57	43.57
Delano-Earlimart ID	25.65 1/	14.54	25.65	35.17	41.56
Exeter ID	24.92 1/	14.54	24.92	35.66	42.26
Garfield WD	29.91 1/	14.54	29.91	35.17	41.56
International WD	27.16 1/	14.54	27.16	36.53	43.13
Ivanhoe ID	24.99 1/	14.54	24.99	35.47	41.99
Lewis Creek WD	32.38 1/	14.54	32.38	53.67	71.35
Lindmore ID	25.32 1/	14.54	25.32	34.98	41.28
Lindsay-Strathmore ID	25.87 1/	14.54	25.87	34.64	40.80
Lower Tule River ID - FKC	25.57 1/	14.54	25.57	36.19	43.03
Orange Cove ID	25.94 1/	14.54	25.94	34.60	40.74
Porterville ID	25.72 1/	14.54	25.72	35.78	42.43
Saucelito ID	25.66 1/	14.54	25.66	35.70	42.32
Shafter-Wasco ID	27.60 1/	14.54	27.60	35.43	41.94
So San Joaquin MUD	26.15 1/	14.54	26.15	35.21	41.61
Stone Corral ID	25.54 1/	14.54	25.54	37.90	47.29
Tea Pot Dome WD	25.54 1/	14.54	25.54	35.36	41.83
Terra Bella ID	25.11 1/	14.54	25.11	35.13	41.50
Tulare ID	27.34 1/	14.54	27.34	36.27	43.13
<u>Friant-Kern Canal - Class 2</u>					
Arvin-Edison WSD	12.17 1/	6.86	12.17	16.96	21.50
Delano-Earlimart ID	12.70 1/	6.86	12.70	15.55	19.48
Exeter ID	12.69 1/	6.86	12.69	16.04	20.19
Fresno ID	14.45 1/	6.86	14.45	16.92	21.17
Ivanhoe ID	12.62 1/	6.86	12.62	15.85	19.92
Lindmore ID	12.85 1/	6.86	12.85	15.36	19.21
Lower Tule River ID - FKC	12.06 1/	6.86	12.06	16.12	20.30
Porterville ID	13.16 1/	6.86	13.16	16.16	20.35
Saucelito ID	12.16 1/	6.86	12.16	16.08	20.24
Shafter-Wasco ID	12.48 1/	6.86	12.48	15.82	19.86
So San Joaquin MUD	13.21 1/	6.86	13.21	15.59	19.54
Tulare ID	12.21 1/	6.86	12.21	16.65	21.06
<u>Hidden Unit</u>					
Madera ID - HU	19.30 1/	14.54	19.30	25.48	29.28

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Madera Canal - Class 1</u>					
Chowchilla WD - MC	26.42 1/	14.54	26.42	36.42	43.35
Madera ID - MC	27.07 1/	14.54	27.07	37.18	45.06
<u>Madera Canal - Class 2</u>					
Chowchilla WD - MC	13.47 1/	6.86	13.47	16.80	21.28
Madera ID - MC	13.62 1/	6.86	13.62	17.56	22.98
<u>New Melones D & R</u>					
Central San Joaquin WCD	14.89 1/, 5/	14.54	20.04	25.15	28.04
<u>Sacramento River - Shasta</u>					
Anderson-Cottonwood ID	28.27 1/	14.54	28.27	28.27 6/	28.84
Daniell, H & B	45.35 1/	14.54	45.35	45.35 6/	45.35
Driscoll Strawberry	33.84 1/	14.54	33.84	33.84 6/	33.84
Gjermann, H	24.11 1/	14.54	24.11	30.72	32.73
Leviathan Inc	31.14 1/, 5/	14.54	42.60	42.60 6/	42.60
Redding Rancheria	41.67 1/	14.54	41.67	41.67 6/	41.67
<u>Sacramento River - Willows</u>					
Alexander, T & K	28.10 1/	14.54	28.10	29.11	31.98
Anderson, A/et al	26.44 1/	14.54	26.44	27.07	29.72
Anderson, R & J	21.68 1/	14.54	21.68	24.20	26.25
Andreotti, A/et al	23.39 1/, 5/	14.54	29.83	29.83 6/	30.78
Baber, J/et al	26.99 1/, 7/	14.54	29.34	30.08	32.71
Beckley, R & O	24.50 1/	14.54	24.50	27.58	29.84
Butler, L & M	19.32 1/, 7/	14.54	20.38	24.99	27.47
Butte Creek Farms Inc	19.62 1/	14.54	19.62	24.60	26.99
Cachil Dehe Band of Wintun	18.93 1/	14.54	18.93	24.43	26.69
Carter MWC	22.27 1/	14.54	22.27	25.17	27.12
Churkin, M Jr & C	28.24 1/	14.54	28.24	28.39	31.06
Conaway Consv Grp	28.93 1/	14.54	28.93	28.97	31.39
County of Sacramento	40.57 1/	14.54	40.57	40.57 6/	40.57
Cummings, W	20.15 1/	14.54	20.15	23.85	26.33
Dennis Wilson Farms	30.61 1/	14.54	30.61	30.61 6/	30.61
Driver, Gary/et al	25.45 1/	14.54	25.45	25.45 6/	26.81
Driver, J & C Trustees	20.54 1/	14.54	20.54	24.90	27.46
Driver, W/et al & G	22.86 1/	14.54	22.86	23.88	26.14

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
* E L H Sutter Properties	18.82 1/	14.54	18.82	24.95	27.70
Eastside MWC	20.16 1/, 5/	14.54	26.56	27.84	30.37
Ehrke, A & B	21.16 1/	14.54	21.16	25.14	27.63
Feather WD	23.58 1/	14.54	23.58	25.10	27.66
Fedora, S/Taylor, W	22.28 1/	14.54	22.28	28.04	30.71
Furlan Jnt Vntr	21.01 1/	14.54	21.01	24.00	26.54
Furlan, E & S	25.82 1/	14.54	25.82	27.16	29.55
Gillaspy, W	22.79 1/	14.54	22.79	26.90	29.59
Giovannetti, B & M	19.34 1/	14.54	19.34	24.55	26.89
Giusti, R & S	20.73 1/	14.54	20.73	24.69	27.05
Glenn-Colusa ID	20.83 1/	14.54	20.83	23.51	25.84
Green Valley Corp	25.50 1/	14.54	25.50	30.41	33.04
Griffin, J/Prater	21.90 1/, 5/	14.54	28.44	28.73	31.30
Hale, J/Marks, A	26.29 1/	14.54	26.29	29.18	31.36
Heidrick, J Family Trust	22.21 1/	14.54	22.21	22.70	24.65
Heidrick, M	20.11 1/	14.54	20.11	23.85	25.80
Hiatt, T	19.25 1/, 7/	14.54	25.00	31.76	34.22
Howald Farms Inc	15.75 1/, 5/	14.54	22.03	25.04	27.52
Jaeger, W & P	29.72 1/	14.54	29.72	30.19	32.98
Jansen, P & S	22.50 1/	14.54	22.50	25.98	28.44
Kary, C	22.99 1/	14.54	22.99	26.21	28.86
King, Ben	20.74 1/	14.54	20.74	25.15	27.54
King, L	22.30 1/	14.54	22.30	25.79	28.18
KLSY, LLC	22.10 1/	14.54	22.10	24.23	26.87
Lauppe, B & K	22.87 1/, 8/	14.54	22.87	24.61	27.06
Leiser, D	24.13 1/	14.54	24.13	27.89	30.42
Lockett, W & J	20.63 1/	14.54	20.63	25.25	27.78
Lomo CS & Micheli, J	21.56 1/	14.54	21.56	25.35	27.77
Lonon, M	21.46 1/	14.54	21.46	25.71	28.51
M C M Properties	28.02 1/, 7/	14.54	30.20	31.55	34.08
Maxwell ID	27.13 1/, 5/	14.54	34.11	34.11 6/	34.50
Mehrhof & Montgomery	35.72 1/	14.54	35.72	35.72 6/	36.44
Meridian Farms WC	18.07 1/, 5/	14.54	24.61	30.48	32.94
Micke, D & N	21.72 1/	14.54	21.72	23.12	25.27
Morehead, J/et ux	22.64 1/	14.54	22.64	24.80	27.69
Munson, J & D	27.04 1/	14.54	27.04	27.04 6/	29.38
* Natomas Basin Conserv	21.65 1/	14.54	21.65	25.90	28.65
Natomas Central MWC	14.54 1/, 5/	14.54	20.90	23.51	25.84
Nelson, T & H	22.01 1/	14.54	22.01	26.38	28.84

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	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
* Nene Ranch, LLC (Hollins, M)	28.95 1/	14.54	28.95	34.01	36.42
O'Brien, J & F	21.94 1/	14.54	21.94	25.22	27.75
Odysseus Farms Prtnrshp	19.78 1/	14.54	19.78	24.79	27.20
Oji Brothers Farm Inc	22.23 1/	14.54	22.23	25.13	27.69
Oji, M/et al	22.14 1/	14.54	22.14	25.21	27.75
* Otterson, M (Wells, J)	24.44 1/	14.54	24.44	31.08	33.44
* Pacific Realty Inc (M & T Inc)	15.75 1/, 5/	14.54	22.48	25.59	28.30
Pelger MWC	16.02 1/, 5/	14.54	21.88	25.14	27.53
Penner, R & L	39.35 1/	14.54	39.35	39.35 6/	39.35
Pleasant Grv-Vrna MWC	22.76 1/	14.54	22.76	25.60	28.19
Princeton-Codora-Glenn ID	16.10 1/, 5/	14.54	21.87	25.62	28.00
Provident ID	22.12 1/	14.54	22.12	25.27	27.83
Quad-H-Ranches Inc	15.46 1/, 5/	14.54	19.60	23.82	25.89
Rauf, A & T	21.45 1/	14.54	21.45	24.91	27.33
Recl Dist # 108	20.94 1/	14.54	20.94	23.93	26.16
Recl Dist#1000	22.38 1/	14.54	22.38	26.82	29.16
Recl Dist #1004	22.47 1/	14.54	22.47	25.07	27.76
Reische, L	27.29 1/	14.54	27.29	27.29 6/	29.95
Reynen, J/et al	34.06 1/	14.54	34.06	34.06 6/	34.69
Richter, H Jr/et al	21.01 1/, 8/	14.54	21.01	25.39	27.89
River Garden Farms Co	23.08 1/	14.54	23.08	29.51	32.04
Riverby Limited	20.02 1/	14.54	20.02	25.38	27.99
Roberts Ditch Irr Co	28.60 1/	14.54	28.60	31.06	33.63
Rubio, E & E	25.96 1/	14.54	25.96	26.28	28.82
Seaver, C	30.33 1/	14.54	30.33	30.33 6/	32.66
* Sioux Creek Property, LLC (Schreiner, J & C)	19.36 1/	14.54	19.36	24.47	26.88
Steidlmyer, F/et al	2.00	14.54	29.46	29.46 6/	31.52
Sutter MWC	14.54 1/, 5/	14.54	20.69	23.58	25.94
Sycamore Family Trust	22.88 1/	14.54	22.88	26.48	29.01
Tarke, S	23.59 1/, 5/	14.54	29.73	29.73 6/	31.84
* Tenhunfeld, F Trust (Wallace, J Trust)	28.14 1/	14.54	28.14	31.10	33.59
Tisdale Irr & Drain Co	18.19 1/, 5/	14.54	24.59	31.15	33.51
Wakida, T	16.54 1/, 5/	14.54	22.75	26.41	28.89
Wirth, M	23.40 1/	14.54	23.40	25.09	27.83
Wisler, J	28.43 1/	14.54	28.43	28.61	30.80
Young, R/et al	30.62 1/	14.54	30.62	30.62 6/	30.62

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				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>San Felipe Unit</u>					
San Benito County WD	30.93 2/	22.78	31.97	46.92	55.57
Santa Clara Valley WD	33.56 2/	24.00	33.81	49.92	58.13
<u>San Luis Canal - Fresno</u>					
Westlands WD - SLC	35.22 4/	16.99	35.22	56.03	70.40
<u>San Luis Canal - Tracy</u>					
Pacheco WD - SLC	21.16 1/	14.54	21.16	38.85	45.92
Panoche WD - SLC	26.87 1/	14.55	26.87	39.52	47.21
San Luis WD - SLC	8.00	18.20	42.82	55.86	66.25
<u>Tehama-Colusa Canal</u>					
4-M WD	16.70 1/, 5/	14.54	31.94	36.90	44.08
Colusa County WD	23.21 1/, 5/	21.48	45.76	81.15	106.33
Cortina WD	16.49 1/, 5/	14.54	33.13	44.39	56.31
Davis WD - TCC	24.57 1/, 5/	14.54	43.50	43.50 6/	53.05
Dunnigan WD	16.41 1/, 5/	14.79	28.93	94.24	98.48
Glenn Valley WD	20.20 1/, 5/	14.54	31.66	36.95	44.13
Glide WD	16.11 1/, 5/	14.54	23.50	35.28	42.43
Holthouse WD	16.42 1/, 5/	14.54	25.93	36.80	43.98
Kanawha WD	16.60 1/, 5/	15.27	28.02	40.86	50.18
Kirkwood WD	18.47 1/, 5/	14.54	33.31	36.08	43.24
La Grande WD	17.90 1/, 5/	14.54	26.99	36.81	44.00
Myers-Marsh MWC	19.43 1/, 5/	14.54	29.35	39.80	46.95
Orland-Artois WD	18.20 1/, 5/	16.38	31.06	106.29	116.45
Westside WD	17.57 1/, 5/	14.89	30.09	47.49	56.90
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>					
San Benito County WD			61.56	61.56 6/	61.56
Santa Clara Valley WD			51.05	51.05 6/	51.05
<u>ASSESSMENTS AND CHARGES:</u>					
<u>CVPIA (October 1, 2006 - September 30, 2007)</u>					
Restoration Fund	8.58				
Friant Surcharge	7.00				
<u>Assessment (March 1, 2007 - February 29, 2008)</u>					
Trinity PUD Assessment	0.11				

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FOOTNOTES

- 1/ Adjusted annually to cost of service rate.
- 2/ Adjusted every five years to the cost of service rate. Next rate adjustment will be in FY 2011
- 3/ Interim Renewal Contractor.
- 4/ Area 2 rate is adjusted annually to cost of service rate; Area 1 rate is \$8.00
- 5/ Contract rate is modified for these applicable contractors who have a payment capacity limited to an amount sufficient to cover the applicable annual O&M costs, C (see Sch A-2A, footnote 6) and O&M deficits (non-interest, interest bearing & CFO adjustment). Source: Ability to Pay Study, filename: AIDIRRI2.xls, 9/23/2004
- 6/ Adjusted full cost to higher of the water contractor's cost of service or full cost rate. Full cost rate calculation didn't take into account the change in business practice for FY 2006, to use more realistic delivery data in setting water rates based on the capability of the CVP to deliver water and historical data. Full cost rates will be adjusted accordingly next year
- 7/ These applicable contractors receive partial ability to pay relief for capital and full relief from restoration
- | <u>Contractor</u> | <u>Capital Rate</u> | <u>Contractor</u> | <u>Capital Rate</u> |
|-------------------|---------------------|-------------------|---------------------|
| Baber, J | 4.09 | Hiatt, T | 0.76 |
| Butler, L | 3.64 | MCM Properties | 4.34 |
- 8/ These applicable contractors pay full capital and receive partial ability to pay relief from restoration
- | <u>Contractor</u> | <u>Restoration Rate</u> | <u>Contractor</u> | <u>Restoration Rate</u> |
|-------------------|-------------------------|---------------------|-------------------------|
| Lauppe, B & K | 0.98 | Richter, H Jr/et al | 5.00 |
- * **Contractor Name Changes and/or assumptions:**
See Schedule A-14, page 25 for pending name changes and/or assumptions.
- ** See Schedule A-14, page 25 for list of non-renewed contractors removed from the 2007 water rates

Sources:

Schedule A-2A
Schedule A-3A
Schedule A-3B