

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030
2006 IRRIGATION WATER RATES**

Facility/Contractor	Historical and Projected 1981-2030 Deliveries (Sch A-14)	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Black Butte D & R</u>									
4-E WD	1,526	1,526							
Stony Creek WD	75,868	75,868							
Total Black Butte D & R	77,393	77,393							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	1,000,320	1,000,320							
<u>Clear Creek Unit</u>									
Clear Creek CSD	271,006	271,006		271,006					
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	1,464,958	1,464,958							
<u>Corning Canal</u>									
Corning WD	802,440	802,440		802,440	802,440				802,440
Proberta WD	155,836	155,836		155,836	155,836				155,836
Thomes Creek WD	232,963	232,963		232,963	232,963				
Total Corning Canal	1,191,239	1,191,239		1,191,239	1,191,239				958,276
<u>Cow Creek Unit</u>									
Bella Vista WD	587,271	587,271		587,271					587,271
<u>Cross Valley Canal</u>									
County of Fresno	58,740	58,740						58,740	58,740
County of Tulare	90,569	90,569						90,569	90,569
Hills Valley ID	67,153	67,153						67,153	67,153
Kern-Tulare WD	887,943	887,943						887,943	887,943
Lower Tule River ID - CVC	719,077	719,077						719,077	719,077
Pixley ID	721,195	721,195						721,195	721,195
Rag Gulch WD	297,767	297,767						297,767	297,767
Tri-Valley WD	24,186	24,186						24,186	24,186
Total Cross Valley Canal	2,866,630	2,866,630						2,866,630	2,866,630

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			Storage	Conveyance		Conveyance Pumping			Direct Pumping	San Luis Drain	
				Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG			Dos Amigos PP
<u>Delta-Mendota Canal</u>											
Banta-Carbona ID	8/	629,802	629,802		629,802		629,802				
Broadview WD		891,428	891,428		891,428		891,428				
Byron Bethany ID (Plain View WD)		653,105	653,105		653,105		653,105				
Centinella WD	8/	0	0		0		0				
Del Puerto WD		4,704,472	4,704,472		4,704,472		4,704,472				
Eagle Field WD		154,799	154,799		154,799		154,799				
Mercy Springs WD	8/	93,549	93,549		93,549		93,549				
Oro Loma WD		156,107	156,107		156,107		156,107				
Pacheco WD - DMC		57,293	57,293		57,293		57,293				
Panoche WD - DMC		922,428	922,428		922,428		922,428				
Patterson WD		530,750	530,750		530,750		530,750				
San Luis WD - DMC		902,549	902,549		902,549		902,549				
West Side ID	8/	170,695	170,695		170,695		170,695				
West Stanislaus ID		1,700,733	1,700,733		1,700,733		1,700,733				
Widren WD	8/	0	0		0		0				
Total Delta-Mendota Canal		11,567,709	11,567,709		11,567,709		11,567,709				
<u>Delta-Mendota Pool</u>											
Coelho Trust		102,834	102,834		102,834		102,834				
Fresno Slough WD		138,466	138,466		138,466		138,466				
James ID		1,193,579	1,193,579		1,193,579		1,193,579				
Laguna WD		28,212	28,212		28,212		28,212				
Recl Dist #1606		7,049	7,049		7,049		7,049				
Tranquillity ID		459,436	459,436		459,436		459,436				
Tranquillity PUD		2,298	2,298		2,298		2,298				
Westlands WD - DMP		685,382	685,382		685,382		685,382				
Total Delta-Mendota Pool		2,617,256	2,617,256		2,617,256		2,617,256				
<u>Folsom D&R</u>											
Placer County WA		726,050									
<u>Friant Dam - Class 2</u>											
Gravelly Ford WD		289,004									

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		Storage	Conveyance		Corning PP	Conveyance Pumping			Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors		Tracy PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>	1/									
Arvin-Edison WSD	2,011,418	2,011,418		2,011,418						
Delano-Earlimart ID	5,158,163	5,158,163		5,158,163						
Exeter ID	545,665	545,665		545,665						
Garfield WD	167,792	167,792		167,792						
International WD	57,406	57,406		57,406						
Ivanhoe ID	367,823	367,823		367,823						
Lewis Creek WD	65,692	65,692		65,692						
Lindmore ID	1,575,826	1,575,826		1,575,826						
Lindsay-Strathmore ID	1,324,863	1,324,863		1,324,863						
Lower Tule River ID - FKC	2,924,249	2,924,249		2,924,249						
Orange Cove ID	1,854,740	1,854,740		1,854,740						
Porterville ID	772,457	772,457		772,457						
Saucelito ID	1,026,484	1,026,484		1,026,484						
Shafter-Wasco ID	2,360,590	2,360,590		2,360,590						
So San Joaquin MUD	4,654,833	4,654,833		4,654,833						
Stone Corral ID	471,992	471,992		471,992						
Tea Pot Dome WD	361,046	361,046		361,046						
Terra Bella ID	1,331,453	1,331,453		1,331,453						
Tulare ID	1,471,375	1,471,375		1,471,375						
Total Friant-Kern Canal - Class 1	28,503,865 6/	28,503,865		28,503,865						
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD	5,695,841			5,695,841						
Delano-Earlimart ID	1,379,973			1,379,973						
Exeter ID	327,531			327,531						
Fresno ID	1,314,730			1,314,730						
Ivanhoe ID	143,701			143,701						
Lindmore ID	404,935			404,935						
Lower Tule River ID - FKC	4,457,881			4,457,881						
Porterville ID	548,497			548,497						
Saucelito ID	610,512			610,512						
Shafter-Wasco ID	740,691			740,691						
So San Joaquin MUD	924,715			924,715						
Tulare ID	2,607,177			2,607,177						
Total Friant-Kern Canal - Class 2	19,156,185			19,156,185						
<u>Hidden Unit</u>										
Madera ID - HU	1,165,680	1,165,680								

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Madera Canal - Class 1</u>	1/								
Chowchilla WD - MC		2,622,699		2,622,699					
Madera ID - MC		4,064,209		4,064,209					
Total Madera Canal - Class 1		6,686,908		6,686,908					
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC		2,912,399		2,912,399					
Madera ID - MC		3,419,611		3,419,611					
Total Madera Canal - Class 2		6,332,010		6,332,010					
<u>New Melones D&R</u>									
Central San Joaquin WCD		1,061,161		1,061,161					
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID		294,153		294,153					
BOR		53,040		53,040					
Daniell, H & B		238		238					
Driscoll Strawberry		13,722		13,722					
Gjermann, H & B		174		174					
Redding Rancheria (High-Low Nursery)		3,310		3,310					
Leviathan Inc		14,181		14,181					
Total Sacramento River - Shasta		378,817		378,817					
<u>Sacramento River - Willows</u>									
Alexander, T & K		298		298					
* Anderson, A/et al (Westfall, R Jr/et al)		993		993					
Anderson, R & J		4,044		4,044					
Andreotti, A/et al		63,924		63,924					
Baber, J/et al		103,024		103,024					
Beckley, R & O		4,361		4,361					
Butler, L & M		10,407		10,407					
* Butte Creek Farms Inc (incls Mayfair Farms)		13,212		13,212					
* Cachil Dehe Ban of Wintun (Lee Farms)		3,822		3,822					
Carter MWC		27,213		27,213					
* Chen, Y (Sekhon, A & D)		16,217		16,217					
Churkin, M Jr & C		1,462		1,462					
Conaway Consrv Grp		26,833		26,833					
County of Sacramento		7,193		7,193					
* Cummings, W (Verona Farming Ptnrshp)		4,025		4,025					
* Dennis Wilson Farms (Wakida, M)		3,452		3,452					
Driver, Gary/et al		641		641					
Driver, J & C Trustees		2,766		2,766					

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
Driver, W/et al & Gregory	3,082	3,082								
* Eastside MWC (A & F Boeger Corp)	24,895	24,895								
Ehrke, A & B	5,739	5,739								
Feather WD	665,382	665,382								
Fedora, S/Taylor, W	760	760								
* Freeman, V (Freeman, F & V)	424	424								
Furlan Jnt Vntr	8,097	8,097								
Furlan, E & S	11,423	11,423								
* Gillaspy, W (Gillaspy, F)	3,025	3,025								
Giovannetti, B & M	1,936	1,936								
Giusti, R & S	29,471	29,471								
Glenn-Colusa ID	4,298,752	4,298,752								
* Green Valley Corp (Cannell, F & Stegeman Station)	17,235	17,235								
* Griffin, J/Prater (Griffin, J)	45,508	45,508								
Hale, J/Marks, A	1,152	1,152								
* Heidrick, M (Heidrick, E & M)	3,139	3,139								
* Heidrick, J Family Trust (Heidrick, E)	3,852	3,852								
* Hershey Land Co (Hershey, F/Estate of)	17,965	17,965								
* Hiatt, T (Hiatt, G/et al)	30,265	30,265								
Hollins, M	10,792	10,792								
Howald Farms Inc	55,765	55,765								
Jaeger, W & P	14,232	14,232								
* Jansen, P & S (Ritchey, E & A)	1,403	1,403								
Kary, C	17,337	17,337								
* King, Ben (Dommer, E)	243	243								
* King, L (King, B)	502	502								
* KLSY, LLC (Mirbach-Harff, A)	1,918	1,918								
Lauppe, B & K	10,806	10,806								
Leiser, D	792	792								
Lockett, W & J	1,618	1,618								
Locvich, P & R	2,028	2,028								
Lomo CS & Micheli, J	29,194	29,194								
Lonon, M	14,505	14,505								
M & T Inc	39,053	39,053								
M C M Properties	24,551	24,551								
Maxwell ID	246,227	246,227								
McLane, R & N	773	773								
* Mehrhof & Montgomery (Swinford Tract Irr Co)	1,166	1,166								
Meridian Farms WC	486,884	486,884								
Micke, D & N	465	465								
Morehead, J/et ux	2,895	2,895								
Munson, J & D	2,332	2,332								
* Natomas Basin Conserv (ELH Sutter Prop./Lauppe assign)	8,563	8,563								
Natomas Central MWC	892,898	892,898								
Nelson, T & H	3,264	3,264								

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
O'Brien, J & F	11,763	11,763								
Odysseus Farms	6,048	6,048								
Odysseus Farms Prtnrshp	17,097	17,097								
Oji Brothers Farm Inc	76,551	76,551								
Oji, M/et al	53,323	53,323								
Pelger MWC	71,333	71,333								
* Penner, R & L (Penner, H & A)	637	637								
Pires, L & B	6,979	6,979								
Pleasant Grv-Vrna MWC	99,825	99,825								
Princeton-Codora-Glenn ID	602,897	602,897								
Provident ID	198,585	198,585								
Quad-H-Ranches Inc	12,503	12,503								
* Rauf, A & T (Forster, J & R Trust)	29,215	29,215								
Recl Dist # 108	1,311,190	1,311,190								
* Recl Dist #1000 (Amen, H/et al)	3,299	3,299								
Recl Dist #1004	607,718	607,718								
Reische, L	10,487	10,487								
Reynen, J/et al	80,865	80,865								
Richter, H Jr/et al	37,980	37,980								
River Garden Farms Co	19,590	19,590								
Riverby Limited	1,177	1,177								
Roberts Ditch Irr Co	11,754	11,754								
* Rubio, E & E (Elliott, M/Hradecky, D)	181	181								
Schreiner, J & C	826	826								
* Seaver, C (Seaver, H/et al)	5,358	5,358								
Siddiqui, J/et al	8,400	8,400								
Spence, R	4,056	4,056								
Steidlmayer, F/et al	16,778	16,778								
Sutter MWC	3,087,928	3,087,928								
Sycamore Family Trust (Davis, O/et al)	398,240	398,240								
* Tarke, S (Tarke, J/et al)	41,418	41,418								
* Tisdale Irr & Drain Co	80,928	80,928								
Wakida, T (Wakida, M & H)	11,293	11,293								
* Wallace, J Trust (Wallace Construction Inc)	39,060	39,060								
* Wells, J	11,754	11,754								
Wirth, M (Davis, M)	7,511	7,511								
* Wisler, J (Cribari, E & E)	811	811								
* Young, R/et al	263	263								
Total Sacramento River - Willows	14,321,812	14,321,812								

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		Storage	Conveyance		Corning PP	Conveyance Pumping			Direct Pumping	San Luis Drain	
			Contra Costa WD	All Other Contractors		Tracy PP	O'Neill PG	Dos Amigos PP			
<u>San Felipe Unit</u>	3/										
San Benito County WD		878,721	878,721		878,721	878,721			878,721		
Santa Clara Valley WD		621,532	621,532		621,532	621,532			621,532		
Total San Felipe Unit	5/	1,500,253	1,500,253		1,500,253	1,500,253			1,500,253		
<u>San Luis Canal - Fresno</u>											
Westlands WD - SLC		39,798,837	39,798,837		39,798,837	39,798,837	39,798,837	39,798,837	39,798,837	39,798,837	
<u>San Luis Canal - Tracy</u>											
Pacheco WD - SLC		286,397	286,397		286,397	286,397	286,397				
Panoche WD - SLC		2,271,071	2,271,071		2,271,071	2,271,071	2,271,071		2,271,071	2,271,071	
San Luis WD - SLC		3,345,895	3,345,895		3,345,895	3,345,895	2,882,824	2/	3,345,895	3,345,895	
Total San Luis Canal - Tracy		5,903,363	5,903,363		5,903,363	5,903,363	5,440,292		5,616,966	5,616,966	
<u>Tehama-Colusa Canal</u>											
4-M WD		153,264	153,264		153,264						
Colusa County WD		2,135,430	2,135,430		2,135,430				2,135,430		
Cortina WD		57,111	57,111		57,111				57,111		
Davis WD - TCC		140,386	140,386		140,386				140,386		
Dunnigan WD		605,210	605,210		605,210				605,210		
Glenn Valley WD		49,820	49,820		49,820						
Glide WD		413,395	413,395		413,395						
Holthouse WD		79,611	79,611		79,611						
Kanawha WD		1,569,820	1,569,820		1,569,820				1,569,820		
Kirkwood WD		52,145	52,145		52,145						
La Grande WD		248,850	248,850		248,850						
Myers-Marsh MWC		9,842	9,842		9,842						
Orland-Artois WD		2,099,450	2,099,450		2,099,450				2,099,450		
Westside WD		2,059,339	2,059,339		2,059,339				2,059,339		
Total Tehama-Colusa Canal		9,673,673	9,673,673		9,673,673				8,666,747		
<u>Delta-Mendota Exc. Water</u>		35,722,551				35,722,551					
Subtotal		192,863,952	130,638,153	7/	133,789,576	1,191,239	97,109,969	47,202,454	48,105,759	59,994,981	45,415,804

Facility/Contractor	Historical and Projected 1981-2030 Deliveries (Sch A-14)	Historical and Projected 1981-2030 Deliveries							
		Storage	Conveyance		Corning PP	Conveyance Pumping			Direct Pumping
			Contra Costa WD	All Other Contractors		Tracy PP	O'Neill PG	Dos Amigos PP	
Assignments of Historical Costs	8/								
Banta-Carbona ID to City of Tracy (M&I)		77,357	77,357	77,357		77,357			
Centinella WD to Westlands WD - SLC		44,302	44,302	44,302		44,302			
Mercy Springs WD to Westlands WD - SLC		64,794	64,794	64,794		64,794			
Mercy Springs WD to Westlands WD - SLC		67,533	67,533	67,533		67,533			
Mercy Springs WD to Santa Clara Valley WD		21,598	21,598	21,598		21,598			
Westside ID to City of Tracy (M&I)		44,885	44,885	44,885		44,885			
Widren WD to Westlands WD - SLC		51,082	51,082	51,082		51,082			
Total Assignments of Historical Costs		371,552	371,552	371,552		371,552			
Grand Total	6/	193,235,504	131,009,705	7/ 134,161,128	1,191,239	97,481,521	47,202,454	48,105,759	59,994,981
									45,415,804

FOOTNOTES

- 1/ These contractors are responsible for that portion of the Tracy Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown on Schedule A-4.
- 2/ Excludes estimated deliveries before Dos Amigos PP computed by using the total projected and historical deliveries for 1981 - 2030 of 3,345,895 x 13.84% (Sch. A-11, footnote 4, pg. 6) = 463,072 . The total projected and historical deliveries for 1981 - 2030 less excluded deliveries equals estimated Dos Amigos pumped deliveries of 2,882,824 A/F.
- 3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the out-of-basin pumping facilities (Coyote and Pacheco Pumping Plants).
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2006 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 5/ 50-Year repayment period for San Felipe Unit Out-of-Basin Costs is 1987-2036; Historical and Projected deliveries for this period are shown on Schedule A-14 for San Benito County WD and Santa Clara Valley WD. 50-year Out-of-Basin Deliveries are: 1,711,290 AF.
- 6/ Difference with Schedule A-14 total is due to Fresno ID (Class 1) historical deliveries not being allocated. The contractor is no longer a Class 1 contractor.
- 7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.
- 8/ Historical water is identified separate for assignments of water when the assignor has fewer or more services than the assignee. The assigned water is based on the assignor's services. See the assigned water section above.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending contractor name changes and/or assumptions.

Sources:

Sch A-11
Sch A-14