CENTRAL VALLEY PROJECT
CFO ADJUSTMENT DEFERRED AND ASSOCIATED CONTRACTORS PFR ADJUSTMENT
IRRIGATION CONTRACTORS
2006 IRRIGATION WATER RATES

Note: PFR credit does not include an adjustment for past interest charges.

Facility/Contractor	CFO Adjustment	PFR Credit	Net	Annual Cost	2006 Projected Deliveries (Sch. A-8)	20% of Contract Maximum (Sch. A-12)	CFO/PFR Adjustment Rate
Black Butte D & R							
4-E WD	296.36	12.28	284.08	56.82	20	4	2.84
Stony Creek WD	9,050.06	258.78	8,791.28	1,758.26	967	584	1.82
Total Black Butte D & R	9,346.42	271.06	9,075.36	1,815.07	987	588	
Buchanan Unit							
Chowchilla WD - BU					24,000	4,800	
Clear Creek Unit							
Clear Creek CSD	47,375.76	2,502.18	44,873.58	8,974.72	4,969	1,000	1.81
Colusa Basin Drain							
Colusa Drain MWC	108,910.30	3,143.70	105,766.60	21,153.32	35,000	14,000	0.60
Corning Canal							
Corning WD	137,930.90	15,560.61	122,370.29	24,474.06	10,569	4,600	2.32
Proberta WD	33,649.46	5,420.54	28,228.92	5,645.78	2,625	700	2.15
Thomes Creek WD	44,162.17	5,687.62	38,474.55	7,694.91	3,573	1,280	2.15
Total Corning Canal	215,742.53	26,668.77	189,073.76	37,814.75	16,767	6,580	
Cow Creek Unit							
Bella Vista WD	93,846.94	3,778.91	90,068.03	18,013.61	12,122	3,400	1.49
Cross Valley Canal							
County of Fresno	13,808.76	803.90	13,004.86	2,600.97	1,410	480	1.84
County of Tulare	27,282.98	1,363.11	25,919.87	5,183.97	1,982	793	2.62
Hills Valley ID	14,999.48	1,117.23	13,882.25	2,776.45	1,673	669	1.66
Kern-Tulare WD					20,268	8,000	
Lower Tule River ID - CVC					15,555	6,220	
Pixley ID					15,551	6,220	
Rag Gulch WD					7,113	2,660	
Tri-Valley WD					571	228	
Total Cross Valley Canal	56,091.22	3,284.24	52,806.98	10,561.40	64,122	25,271	

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Facility/Contractor		CFO Adjustment	PFR Credit	Net	Annual Cost	2006 Projected Deliveries (Sch. A-8)	20% of Contract Maximum (Sch. A-12)	CFO/PFR Adjustment Rate
Delta-Mendota Canal								
Banta-Carbona ID		120,772.52	23,789.83	96,982.69	19,396.54	15,000	4,000	1.29
Broadview WD		157,059.20	36,730.77	120,328.43	24,065.69	18,063	5,396	1.33
* Byron Bethany ID (Plain View WD)		124,590.75	41,511.51	83,079.24	16,615.85	11,688	3,912	1.42
Centinella WD						0	0	
Del Puerto WD						84,532	28,038	
Eagle Field WD		27,552.46	9,517.24	18,035.22	3,607.04	2,953	910	1.22
Mercy Springs WD						2,132	568	
Oro Loma WD		28,577.79	15,753.80	12,823.99	2,564.80	2,771	920	0.93
Pacheco WD - DMC						0	200	
Panoche WD - DMC						4,881	5,392	
Patterson WD						10,692	3,300	
San Luis WD - DMC						13,640	4,800	
West Side ID		44,134.69	9,309.51	34,825.18	6,965.04	3,750	1,000	1.86
West Stanislaus ID						32,895	10,000	
Widren WD	1/			-		0	0	
Total DM Canal		502,687.41	136,612.66	366,074.75	73,214.95	202,997	68,436	
Delta-Mendota Pool								
Coelho Trust		18,793.39	7,545.88	11,247.51	2,249.50	1,363	416	1.65
Fresno Slough WD		23,082.86	8,149.80	14,933.06	2,986.61	2,798	800	1.07
James ID		202,406.48	76,448.57	125,957.91	25,191.58	23,527	7,060	1.07
Laguna WD						600	160	
Recl Dist #1606		854.34	382.79	471.55	94.31	171	46	0.55
Tranquillity ID						10,137	2,760	
Tranquillity PUD	2/	420.43	129.29	291.14	58.23	38	14	1.55
Westlands WD - DMP						2,234	5,000	
Total DM Pool		245,557.50	92,656.33	152,901.17	30,580.23	40,867	16,256	
Folsom D & R								
Placer County WA		40,641.63	1,371.61	39,270.02	7,854.00	0	7,000	1.12
Friant D & R - Class 2								
Gravelly Ford WD		19,895.88	8,885.67	11,010.21	2,202.04	7,183	2,800	0.31

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Friant-Kern Canal - Class 1								
Arvin-Edison WSD						38,924	7,785	
Delano-Earlimart ID						108,650	21,730	
Exeter ID						11,118	2,300	
Garfield WD						3,317	700	
International WD		7,860.37	2,966.70	4,893.67	978.73	1,104	240	0.89
Ivanhoe ID						7,482	1,540	
Lewis Creek WD		9,601.90	2,193.68	7,408.22	1,481.64	820	290	1.81
Lindmore ID						32,321	6,600	
Lindsay-Strathmore ID						26,837	5,460	
Lower Tule River ID - FC						57,942	12,240	
Orange Cove ID						39,200	7,840	
Porterville ID						16,000	3,200	
Saucelito ID						20,227	4,240	
Shafter-Wasco ID						49,480	9,896	
So San Joaquin MUD						97,000	19,400	
Stone Corral ID						10,000	2,000	
Tea Pot Dome WD						7,216	1,500	
Terra Bella ID						27,477	5,500	
Tulare ID						30,000	6,000	
Total Friant-Kern Canal - Class 1		17,462.27	5,160.38	12,301.89	2,460.38	585,115	118,461	
Friant-Kern Canal - Class 2								
Arvin-Edison WSD						98,489	62,335	
Delano-Earlimart ID						23,542	14,900	
Exeter ID						6,004	3,800	
Fresno ID	3/	117,495.83	41,854.08	75,641.75	15,128.35	23,700	15,000	0.64
Ivanhoe ID						2,496	1,580	
Lindmore ID						6,952	4,400	
Lower Tule River ID - FC						75,208	47,600	
Porterville ID						9,480	6,000	
Saucelito ID						10,365	6,560	
Shafter-Wasco ID						12,514	7,920	
So San Joaquin MUD						15,800	10,000	
Tulare ID						44,556	28,200	
Total Friant-Kern Canal - Class 2		117,495.83	41,854.08	75,641.75	15,128.35	329,106	208,295	
Hidden Unit								
Madera ID - HU						24,000	4,800	

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Madera Canal - Class 1								
Chowchilla WD - MC						54,962	11,000	
Madera ID - MC						82,634	17,000	
Total Madera Canal - Class 1		0.00	0.00	0.00	0.00	137,596	28,000	
Madera Canal - Class 2								
Chowchilla WD - MC						50,560	32,000	
Madera ID - MC						58,776	37,200	
Total Madera Canal - Class 2		0.00	0.00	0.00	0.00	109,336	69,200	
New Melones D & R								
Central San Joaquin WCD		31,429.42	1,536.03	29,893.39	5,978.68	17,585	9,800	0.34
Sacramento River - Shasta								
Anderson-Cottonwood ID		61,053.89	4,352.12	56,701.77	11,340.35	4,000	800	2.84
BOR				-	0.00	2,250	600	
Daniell, H & B		32.81	3.50	29.31	5.86	5	1	1.17
Driscoll Strawberry		1,348.66	117.95	1,230.71	246.14	368	98	0.67
Gjermann, H		30.68	2.89	27.79	5.56	3	1	1.74
* Redding Rancheria (High-Low Nursery)		335.94	15.85	320.09	64.02	101	27	0.63
Leviathan Inc		1,633.98	141.22	1,492.76	298.55	259	69	1.15
Total Sacramento River - Shasta		64,435.96	4,633.53	59,802.43	11,960.49	6,986	1,596	
Sacramento River - Willows								
Alexander, T & K		57.51	1.00	56.51	11.30	10	3	1.13
* Anderson, A/et al (Westfall, R Jr/et al)		75.94	6.43	69.51	13.90	34	9	0.41
Anderson, R & J		552.14	50.22	501.92	100.38	75	18	1.34
Andreotti, A/et al		10,747.03	532.87	10,214.16	2,042.83	1,560	312	1.31
Baber, J/et al		15,111.94	780.57	14,331.37	2,866.27	2,516	526	1.14
Beckley, R & O		362.33	39.04	323.29	64.66	101	27	0.64
Butler, L & M		1,537.99	86.12	1,451.87	290.37	248	56	1.17
Butte Creek Farms Inc		2,007.10	121.51	1,885.59	377.12	420	84	0.90
* Cachil Dehe Band of Wintun (Lee Farms)		580.28	43.18	537.10	107.42	100	20	1.07
Carter MWC	4/	4,521.69	378.40	4,143.29	828.66	626	134	1.32
* Chen, Y (Sekhon, A & D)		1,371.19	152.45	1,218.74	243.75	470	94	0.52
Churkin, M Jr & C		233.83	9.37	224.46	44.89	41	11	1.09
Conaway Consv Grp						672	134	
County of Sacramento		1,117.63	72.79	1,044.84	208.97	173	46	1.21
* Cummings, W (Verona Farming Prtnrshp)						92	24	
* Dennis Wilson Farms (Wakida/M & L Farms)		898.28	33.84	864.44	172.89	60	12	2.88
Driver, Gary/et al		106.36	15.61	90.75	18.15	17	4	1.07
Driver, J & C Trustees		325.74	21.11	304.63	60.93	68	18	0.90

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Driver, W/et al & Gregory	5/	97.87	35.10	62.77	12.55	90	24	0.14
* Eastside MWC (A & F Boeger Corp)		3,980.15	185.35	3,794.80	758.96	510	127	1.49
Ehrke, A & B		914.13	48.98	865.15	173.03	137	32	1.26
Feather WD		86,868.06	7,226.40	79,641.66	15,928.33	8,288	4,000	1.92
Fedora, S/Taylor, W		71.99	4.31	67.68	13.54	20	4	0.68
* Freeman, V (Freeman, F & V)		36.35	3.79	32.56	6.51	14	4	0.47
Furlan Jnt Vntr						200	40	
Furlan, E & S		1,523.49	114.75	1,408.74	281.75	263	70	1.07
* Gillaspy, W (Gillaspy, F)		521.65	19.57	502.08	100.42	68	18	1.48
Giovannetti, B & M		270.31	19.88	250.43	50.09	50	10	1.00
Giusti, R & S		4,409.93	320.16	4,089.77	817.95	723	152	1.13
Glenn-Colusa ID						101,568	21,000	
* Green Valley Corp (Cannell, F & Stegeman Station)		2,692.33	91.23	2,601.10	520.22	442	107	1.18
Griffin, J		7,927.00	370.61	7,556.39	1,511.28	1,047	230	1.44
Hale, J/Marks, A						29	6	
* Heidrick, M (Heidrick, E & M)		322.19	36.58	285.61	57.12	71	19	0.80
* Heidrick, E (Heidrick, J Family Trust)		20.05	-	20.05	4.01	150	40	0.03
* Hershey Land Co (Hershey, F/Estate of)		3,015.47	120.89	2,894.58	578.92	449	90	1.29
* Hiatt, T (Hiatt, G/et al)		4,744.05	332.73	4,411.32	882.26	750	150	1.18
* Hollins, M		2,203.92	103.41	2,100.51	420.10	200	40	2.10
Howald Farms Inc		8,504.47	461.91	8,042.56	1,608.51	1,410	282	1.14
Jaeger, W & P		1,775.99	72.73	1,703.26	340.65	364	97	0.94
* Jansen, P & S (Ritchey, E & A)		224.27	13.99	210.28	42.06	30	8	1.40
Kary, C		1,837.97	106.41	1,731.56	346.31	450	120	0.77
* King, Ben (Dommer, E)		5.38	0.20	5.18	1.04	5	1	0.21
King, L (King, B)		6.64	0.27	6.37	1.27	13	3	0.10
KLSY, LLC (Mirbach-Harff, A)						68	18	
Lauppe, B & K		754.10	69.27	684.83	136.97	320	85	0.43
Leiser, D		136.22	6.57	129.65	25.93	19	5	1.35
Lockett, W & J		261.63	13.35	248.28	49.66	47	9	1.06
Locvich, P & R		137.27	16.51	120.76	24.15	53	14	0.46
Lomo CS & Micheli, J		4,486.65	272.21	4,214.44	842.89	617	140	1.37
Lonon, M		1,734.94	71.48	1,663.46	332.69	425	88	0.78
M & T Inc		6,150.78	263.65	5,887.13	1,177.43	976	195	1.21
M C M Properties		3,135.87	220.35	2,915.52	583.10	610	122	0.96
Maxwell ID		48,429.05	1,958.64	46,470.41	9,294.08	5,073	1,200	1.83
McLane, R & N		134.07	9.36	124.71	24.94	17	5	1.47
* Mehrhof & Montgomery (Swinford Tract Irr Co)		245.90	11.03	234.87	46.97	40	8	1.17
Meridian Farms WC		80,093.02	4,512.74	75,580.28	15,116.06	12,000	2,400	1.26
Micke, D & N						14	4	
Morehead, J/et ux						105	28	
Munson, J & D		312.02	24.62	287.40	57.48	64	17	0.90

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* Natomas Basin Conserv (ELH Sutter Prop/Lauppe B & K)	1,380.84	60.42	1,320.42	264.08	212	57	1.25
Natomas Central MWC					20,279	4,400	
Nelson, T & H	496.08	31.39	464.69	92.94	74	20	1.26
O'Brien, J & F	1,835.14	98.18	1,736.96	347.39	289	58	1.20
Odysseus Farms	848.01	152.92	695.09	139.02	150	30	0.93
Odysseus Farms Prtnrshp	2,383.19	146.70	2,236.49	447.30	410	82	1.09
Oji Brothers Farm Inc	10,779.85	614.85	10,165.00	2,033.00	1,860	372	1.09
Oji, M/et al	8,377.44	458.22	7,919.22	1,583.84	1,310	262	1.21
Pelger MWC	12,218.15	640.23	11,577.92	2,315.58	1,750	350	1.32
Penner, H & A	104.62	8.05	96.57	19.31	16	4	1.21
Pires, L & B	2,108.45	92.11	2,016.34	403.27	76	19	5.31
Pleasant Grv-Vrna MWC	16,286.54	768.42	15,518.12	3,103.62	2,142	500	1.45
Princeton-Codora-Glenn ID	99,643.50	5,952.12	93,691.38	18,738.28	13,646	3,000	1.37
Provident ID	32,272.07	1,489.43	30,782.64	6,156.53	4,027	1,000	1.53
Quad-H-Ranches Inc	1,595.18	170.11	1,425.07	285.01	310	62	0.92
* Rauf, A & T (Forster, J & R Trust)	4,431.14	281.47	4,149.67	829.93	710	142	1.17
Recl Dist # 108					28,485	6,600	
* Recl Dist #1000 (Amen, H/et al)	701.60	48.46	653.14	130.63	150	40	0.87
Recl Dist #1004	100,913.04	5,087.21	95,825.83	19,165.17	13,971	3,000	1.37
Reische, L	1,623.59	56.23	1,567.36	313.47	240	64	1.31
Reynen, J/et al	14,071.93	544.61	13,527.32	2,705.46	1,882	400	1.44
Richter, H Jr/et al	5,946.86	324.46	5,622.40	1,124.48	828	206	1.36
River Garden Farms Co	3,039.52	152.64	2,886.88	577.38	500	100	1.15
Riverby Limited	193.28	8.39	184.89	36.98	30	6	1.23
Roberts Ditch Irr Co	2,002.04	87.48	1,914.56	382.91	253	60	1.51
* Rubio, E & E (Elliott, M/Hradecky, D)	30.15	1.22	28.93	5.79	4	1	1.45
Schreiner, J & C	85.37	8.48	76.89	15.38	20	4	0.77
* Seaver, C (Seaver, H/et al)	410.84	15.48	395.36	79.07	195	52	0.41
Siddiqui, J & A	1,327.84	72.13	1,255.71	251.14	199	44	1.26
Spence, R	661.89	33.66	628.23	125.65	100	20	1.26
Steidlmayer, F/et al	2,264.81	91.60	2,173.21	434.64	525	140	0.83
Sutter MWC					94,242	19,000	
* Sycamore Family Trust (Davis, O/et al)	70,089.07	3,632.02	66,457.05	13,291.41	9,743	1,960	1.36
Tarke, J/et al	5,769.42	532.57	5,236.85	1,047.37	1,000	200	1.05
Tisdale Irr & Drain Co	13,597.75	880.71	12,717.04	2,543.41	1,990	400	1.28
Wakida, M & H	1,232.42	80.85	1,151.57	230.31	308	82	0.75
Wallace Construction Inc	6,393.70	372.09	6,021.61	1,204.32	871	192	1.38
Wells, J	1,978.94	113.23	1,865.71	373.14	294	60	1.27
* Wirth, M (Davis, M)	237.87	25.31	212.56	42.51	255	68	0.17
* Wisler, J (Cribari, E & E)	128.31	11.25	117.06	23.41	20	5	1.17
Young, R/et al	23.56	2.52	21.04	4.21	6	2	0.70
Total Sacramento River - Willows	745,076.16	42,630.76	702,445.40	140,489.08	348,444	75,607	

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San Felipe Unit								
San Benito County WD						25,856	7,110	
Santa Clara Valley WD		113,852.77	10,979.95	102,872.82	20,574.56	13,196	4,813	1.56
Total San Felipe Unit		113,852.77	10,979.95	102,872.82	20,574.56	39,052	11,923	
San Luis Canal - Fresno								
Westlands WD - SLC	1/	17,233.60	4,500.75	12,732.85	2,546.57	753,634	227,277	
San Luis Canal - Tracy								
Pacheco WD - SLC						6,750	1,800	
Panoche WD - SLC						50,207	13,388	
San Luis WD - SLC						74,461	20,056	
Total San Luis Canal - Tracy		0.00	0.00	0.00	0.00	131,418	35,244	
Tehama-Colusa Canal								
4-M WD		17,287.52	666.51	16,621.01	3,324.20	2,237	1,140	1.49
Colusa County WD		361,386.31	16,325.05	345,061.26	69,012.25	39,570	13,603	1.74
Cortina WD		9,529.16	325.41	9,203.75	1,840.75	925	340	1.99
Davis WD - TCC		25,296.61	894.21	24,402.40	4,880.48	2,006	800	2.43
Dunnigan WD		86,388.51	3,146.41	83,242.10	16,648.42	14,072	3,800	1.18
Glenn Valley WD		6,769.92	198.07	6,571.85	1,314.37	1,119	346	1.17
Glide WD		64,949.88	3,015.42	61,934.46	12,386.89	7,875	2,100	1.57
Holthouse WD		12,782.98	436.19	12,346.79	2,469.36	1,838	490	1.34
Kanawha WD		233,707.07	9,778.95	223,928.12	44,785.62	33,735	8,996	1.33
Kirkwood WD		5,030.32	178.96	4,851.36	970.27	852	420	1.14
La Grande WD		37,137.32	1,512.01	35,625.31	7,125.06	5,400	1,440	1.32
Myers-Marsh MWC		1,722.82	69.73	1,653.09	330.62	191	51	1.73
Orland-Artois WD		375,772.22	15,011.71	360,760.51	72,152.10	39,750	10,600	1.82
Westside WD		260,816.54	10,370.19	250,446.35	50,089.27	48,072	13,000	1.04
Total Tehama-Colusa Canal		1,498,577.18	61,928.82	1,436,648.36	287,329.67	197,643	57,126	
Total Permanent Contractors		3,945,658.78	452,399.43	3,493,259.35	698,651.87	3,088,929	997,460	
Foresthill WD	6/	377.90	-	377.90	75.58			
San Juan WD	7/	20,803.79	962.61	19,841.18				
Sub-Total		3,966,840.47	453,362.04	3,513,478.43	698,727.45	3,088,929	997,460	
Other		578,025.27	149,064.00	428,961.27	85,792.25			
Grand Total		4,544,865.74	602,426.04	3,942,439.70	784,519.70	3,088,929	997,460	

CENTRAL VALLEY PROJECT
CFO ADJUSTMENT DEFERRED AND ASSOCIATED CONTRACTORS PFR ADJUSTMENT
IRRIGATION CONTRACTORS
2006 IRRIGATION WATER RATES

FOOTNOTES:

1/ Contractor's CFO adjustment has been transferred to Westlands WD. Contract was assigned to Westlands WD - SLCF effective 5/27/2005.
2/ Contractor name changed from Hughes, M & M.
3/ CFO adjustment for Fresno ID Class 1 has been combined with Class 2. Contractor is no longer a Class 1 contractor.
4/ Contractor name changed from Sartain MWC.
5/ Contractor name changed from Collier, T/et al.
6/ Contractor is no longer included under the permanent contractors. The contractor's share of CFO adjustment is included in water marketing beginning with the fiscal year 2004 accounting (2004 - $151.16, 2005 through 2007 - $75.58 annually).
7/ Contractor is no longer included under the permanent contractors. The contractor's share of CFO adjustment has been reduced from capital repayment on Sch A-6A.

Contractor Name Changes and/or assumptions:

See Schedule A-14, page 25 for pending name changes and/or assumptions.