CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal	Corning Canal			
YEAR	4-E WD	Stony Creek WD	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC	Contra Costa WD 5/	Corning WD	Proberta WD	Thomes Creek WD	Total
2006	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2007	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2008	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2009	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2010	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2011	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2012	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2013	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2014	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2015	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2016	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2017	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2018	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2019	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2020	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2021	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2022	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2023	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2024	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2025	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2026	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2027	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2028	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2029	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
2030	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105
P/T	500	23,068	23,568	600,000	110,853	553,000	0	256,328	68,178	78,118	402,623
Avg.	20	923	943	24,000	4,434	22,120	0	10,253	2,727	3,125	16,105

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Cow Creek Unit	Cross Valley Canal								
YEAR	Bella Vista WD	County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total
2006	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2007	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2008	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2009	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2010	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2011	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2012	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2013	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2014	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2015	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2016	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2017	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2018	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2019	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2020	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2021	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2022	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2023	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2024	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2025	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2026	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2027	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2028	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2029	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
2030	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039
P/T	262,313	18,960	31,308	26,433	316,000	300,245	268,933	105,070	9,022	1,075,970
Avg.	10,493	758	1,252	1,057	12,640	12,010	10,757	4,203	361	43,039

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Canal						
YEAR	Banta-Carbona ID 4/	Broadview WD	Centinella WD 4/	Del Puerto WD	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD
2006	11,904	17,327	0	96,011	3,302	1,861	3,333
2007	11,904	17,327	0	96,011	3,302	1,861	3,333
2008	11,904	17,327	0	96,011	3,302	1,861	3,333
2009	11,904	17,327	0	96,011	3,302	1,861	3,333
2010	11,904	17,327	0	96,011	3,302	1,861	3,333
2011	11,904	17,327	0	96,011	3,302	1,861	3,333
2012	11,904	17,327	0	96,011	3,302	1,861	3,333
2013	11,904	17,327	0	96,011	3,302	1,861	3,333
2014	11,904	17,327	0	96,011	3,302	1,861	3,333
2015	11,904	17,327	0	96,011	3,302	1,861	3,333
2016	11,904	17,327	0	96,011	3,302	1,861	3,333
2017	11,904	17,327	0	96,011	3,302	1,861	3,333
2018	11,904	17,327	0	96,011	3,302	1,861	3,333
2019	11,904	17,327	0	96,011	3,302	1,861	3,333
2020	11,904	17,327	0	96,011	3,302	1,861	3,333
2021	11,904	17,327	0	96,011	3,302	1,861	3,333
2022	11,904	17,327	0	96,011	3,302	1,861	3,333
2023	11,904	17,327	0	96,011	3,302	1,861	3,333
2024	11,904	17,327	0	96,011	3,302	1,861	3,333
2025	11,904	17,327	0	96,011	3,302	1,861	3,333
2026	11,904	17,327	0	96,011	3,302	1,861	3,333
2027	11,904	17,327	0	96,011	3,302	1,861	3,333
2028	11,904	17,327	0	96,011	3,302	1,861	3,333
2029	11,904	17,327	0	96,011	3,302	1,861	3,333
2030	11,904	17,327	0	96,011	3,302	1,861	3,333
P/T	297,601	433,168	0	2,400,280	82,543	46,518	83,325
Avg.	11,904	17,327	0	96,011	3,302	1,861	3,333

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Canal								
YEAR	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	Byron * Bethany ID	San Luis WD - DMC	West Side ID 4/	West Stanislaus ID	Widren WD 4/	Total
2006	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2007	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2008	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2009	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2010	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2011	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2012	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2013	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2014	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2015	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2016	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2017	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2018	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2019	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2020	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2021	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2022	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2023	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2024	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2025	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2026	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2027	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2028	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2029	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
2030	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738
P/T	7,900	212,968	283,210	315,853	333,833	82,056	864,195	0	5,443,447
Avg.	316	8,519	11,328	12,634	13,353	3,282	34,568	0	217,738

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Pool									Folsom D&R
YEAR	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer County WA
2006	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2007	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2008	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2009	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2010	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2011	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2012	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2013	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2014	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2015	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2016	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2017	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2018	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2019	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2020	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2021	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2022	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2023	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2024	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2025	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2026	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2027	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2028	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2029	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
2030	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060
P/T	35,138	77,168	604,960	14,855	2,775	241,290	628	197,500	1,174,313	276,500
Avg.	1,406	3,087	24,198	594	111	9,652	25	7,900	46,973	11,060

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant Dam	Friant-Kern Canal													
	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
YEAR	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
2006	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2007	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2008	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2009	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2010	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2011	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2012	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2013	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2014	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2015	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2016	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2017	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2018	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2019	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2020	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2021	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2022	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2023	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2024	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2025	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2026	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2027	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2028	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2029	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
2030	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109
P/T	206,680	1,048,515	2,527,123	3,575,638	2,493,170	588,550	3,081,720	278,180	150,100	428,280	0	592,500	592,500	74,805	27,733
Avg.	8,267	41,941	101,085	143,026	99,727	23,542	123,269	11,127	6,004	17,131	0	23,700	23,700	2,992	1,109

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal

	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID
YEAR	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1
2006	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2007	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2008	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2009	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2010	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2011	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2012	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2013	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2014	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2015	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2016	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2017	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2018	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2019	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2020	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2021	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2022	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2023	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2024	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2025	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2026	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2027	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2028	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2029	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
2030	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209
P/T	186,218	65,413	251,630	28,050	795,460	187,103	982,563	656,545	1,440,158	2,051,253	3,491,410	905,218
Avg.	7,449	2,617	10,065	1,122	31,818	7,484	39,303	26,262	57,606	82,050	139,656	36,209

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal

	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
YEAR	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2006	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2007	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2008	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2009	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2010	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2011	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2012	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2013	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2014	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2015	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2016	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2017	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2018	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2019	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2020	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2021	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2022	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2023	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2024	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2025	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2026	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2027	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2028	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2029	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
2030	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468
P/T	394,463	247,653	642,115	501,758	276,968	778,725	1,109,130	355,895	1,465,025	2,318,868	442,833	2,761,700
Avg.	15,779	9,906	25,685	20,070	11,079	31,149	44,365	14,236	58,601	92,755	17,713	110,468

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal									Hidden Unit
	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total		Madera
YEAR	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2	Total	ID -HU
2006	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2007	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2008	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2009	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2010	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2011	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2012	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2013	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2014	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2015	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2016	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2017	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2018	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2019	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2020	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2021	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2022	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2023	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2024	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2025	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2026	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2027	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2028	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2029	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
2030	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000
P/T	237,918	183,520	688,388	605,605	1,113,900	1,719,505	13,973,698	8,599,288	22,572,985	600,000
Avg.	9,517	7,341	27,536	24,224	44,556	68,780	558,948	343,972	902,919	24,000

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Madera Canal									New Melones D&R
	Chowchilla WD - MC			Madera ID - MC			Total	Total		Central San
YEAR	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Joaquin WCD
2006	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2007	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2008	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2009	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2010	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2011	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2012	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2013	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2014	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2015	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2016	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2017	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2018	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2019	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2020	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2021	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2022	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2023	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2024	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2025	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2026	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2027	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2028	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2029	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
2030	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326
P/T	1,274,295	1,264,000	2,538,295	1,958,700	1,469,400	3,428,100	3,232,995	2,733,400	5,966,395	483,138
Avg.	50,972	50,560	101,532	78,348	58,776	137,124	129,320	109,336	238,656	19,326

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Shasta								Sacramento River - Willows				
YEAR	Anderson-Cottonwood ID	BOR	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Redding * Rancheria	Leviathan Inc	Total	Alexander, T & K	Anderson, * A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
2006	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2007	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2008	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2009	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2010	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2011	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2012	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2013	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2014	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2015	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2016	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2017	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2018	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2019	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2020	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2021	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2022	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2023	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2024	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2025	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2026	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2027	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2028	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2029	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
2030	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973
P/T	75,000	56,250	131	9,188	90	2,531	6,469	149,659	244	844	1,873	29,250	49,313
Avg.	3,000	2,250	5	368	4	101	259	5,986	10	34	75	1,170	1,973

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows													
YEAR	Beckley R & O	Butler, L & M	Butte Creek * Farms Inc	Cachil Dehe * Band of Wintun	Carter MWC	Chen, * Y	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, * W	Dennis Wilson * Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, W/ et al & G
2006	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2007	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2008	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2009	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2010	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2011	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2012	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2013	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2014	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2015	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2016	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2017	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2018	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2019	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2020	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2021	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2022	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2023	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2024	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2025	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2026	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2027	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2028	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2029	101	248	404	100	504	461	41	504	173	90	146	17	68	90
2030	101	248	404	100	504	461	41	504	173	90	146	17	68	90
P/T	2,531	6,205	10,103	2,500	12,600	11,525	1,031	12,600	4,313	2,250	3,656	413	1,688	2,250
Avg.	101	248	404	100	504	461	41	504	173	90	146	17	68	90

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows														
YEAR	Eastside * MWC	Ehrke A & B	Feather WD	Fedora, S/ Taylor, W	Freeman, * V	Furlan Jnt Vntr	Furlan, E & S	Gillaspy, * W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley * Corp	Griffin, * J/Prater	Hale, J/ Marks, A	Heidrick, * M
2006	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2007	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2008	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2009	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2010	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2011	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2012	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2013	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2014	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2015	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2016	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2017	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2018	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2019	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2020	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2021	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2022	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2023	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2024	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2025	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2026	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2027	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2028	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2029	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
2030	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71
P/T	11,888	3,000	222,165	500	356	3,750	6,563	1,688	1,250	16,615	1,968,750	10,031	21,563	710	1,763
Avg.	476	120	8,887	20	14	150	263	68	50	665	78,750	401	863	28	71

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows												
YEAR	Heidrick, J * Family Trust	Hershey * Land Co	Hiatt, * T	Hollins, M	Howald Farms Inc	Jaeger, W & P	Jansen, * P & S	Kary, C	King, * Ben	King, * L	KLSY, * LLC	Lauppe, B & K	Leiser, D
2006	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2007	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2008	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2009	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2010	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2011	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2012	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2013	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2014	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2015	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2016	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2017	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2018	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2019	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2020	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2021	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2022	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2023	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2024	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2025	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2026	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2027	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2028	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2029	150	338	563	150	1,058	364	34	450	5	10	68	320	18
2030	150	338	563	150	1,058	364	34	450	5	10	68	320	18
P/T	3,750	8,438	14,063	3,750	26,438	9,094	858	11,250	131	244	1,688	8,006	450
Avg.	150	338	563	150	1,058	364	34	450	5	10	68	320	18

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows												
YEAR	Lockett, W & J	Locvich, P & R	Lomo CS & Micheli, J	Lonon, M	M & T Inc	M C M Properties	Maxwell ID	McLane, R & N	Mehrhof & * Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D
2006	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2007	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2008	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2009	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2010	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2011	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2012	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2013	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2014	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2015	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2016	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2017	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2018	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2019	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2020	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2021	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2022	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2023	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2024	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2025	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2026	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2027	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2028	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2029	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
2030	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64
P/T	881	1,313	13,125	8,250	18,300	11,438	112,500	431	750	225,000	356	2,625	1,594
Avg.	35	53	525	330	732	458	4,500	17	30	9,000	14	105	64

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows											
YEAR	Natomas * Basin Conserv	Natomas Central MWC	Nelson, T & H	O'Brien, J & F	Odysseus Farms	Odysseus Farms Prtnrshp	Oji Bros Farm Inc.	Oji, M/et al	Pelger MWC	Penner, * R & L	Pires, L & B	Pleasant Grv Vrna MWC
2006	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2007	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2008	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2009	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2010	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2011	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2012	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2013	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2014	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2015	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2016	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2017	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2018	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2019	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2020	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2021	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2022	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2023	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2024	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2025	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2026	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2027	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2028	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2029	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
2030	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875
P/T	5,306	412,500	1,960	5,419	2,813	9,225	34,875	24,563	32,813	394	1,781	46,875
Avg.	212	16,500	78	217	113	369	1,395	983	1,313	16	71	1,875

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows													
YEAR	Princeton-Codora-Glenn ID	Provident ID	Quad-H-Ranches Inc	Rauf, * A & T	Recl Dist # 108	Recl Dist * #1000	Recl Dist #1004	Reische, L	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co	Rubio, * E & E
2006	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2007	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2008	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2009	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2010	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2011	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2012	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2013	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2014	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2015	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2016	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2017	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2018	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2019	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2020	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2021	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2022	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2023	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2024	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2025	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2026	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2027	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2028	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2029	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
2030	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4
P/T	288,678	93,750	7,750	13,313	618,750	3,750	281,250	6,000	37,500	21,153	9,375	750	5,625	94
Avg.	11,547	3,750	310	533	24,750	150	11,250	240	1,500	846	375	30	225	4

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows								
YEAR	Schreiner, J & C	Seaver, * C	Siddiqui, J & A	Spence, R	Steidlmayer, F/et al	Sutter MWC	Sycamore * Family Trust	Tarke, * S	Tisdale Irr & Drain Co
2006	19	195	165	75	525	71,250	7,350	750	1,500
2007	19	195	165	75	525	71,250	7,350	750	1,500
2008	19	195	165	75	525	71,250	7,350	750	1,500
2009	19	195	165	75	525	71,250	7,350	750	1,500
2010	19	195	165	75	525	71,250	7,350	750	1,500
2011	19	195	165	75	525	71,250	7,350	750	1,500
2012	19	195	165	75	525	71,250	7,350	750	1,500
2013	19	195	165	75	525	71,250	7,350	750	1,500
2014	19	195	165	75	525	71,250	7,350	750	1,500
2015	19	195	165	75	525	71,250	7,350	750	1,500
2016	19	195	165	75	525	71,250	7,350	750	1,500
2017	19	195	165	75	525	71,250	7,350	750	1,500
2018	19	195	165	75	525	71,250	7,350	750	1,500
2019	19	195	165	75	525	71,250	7,350	750	1,500
2020	19	195	165	75	525	71,250	7,350	750	1,500
2021	19	195	165	75	525	71,250	7,350	750	1,500
2022	19	195	165	75	525	71,250	7,350	750	1,500
2023	19	195	165	75	525	71,250	7,350	750	1,500
2024	19	195	165	75	525	71,250	7,350	750	1,500
2025	19	195	165	75	525	71,250	7,350	750	1,500
2026	19	195	165	75	525	71,250	7,350	750	1,500
2027	19	195	165	75	525	71,250	7,350	750	1,500
2028	19	195	165	75	525	71,250	7,350	750	1,500
2029	19	195	165	75	525	71,250	7,350	750	1,500
2030	19	195	165	75	525	71,250	7,350	750	1,500
P/T	478	4,875	4,125	1,875	13,125	1,781,250	183,750	18,750	37,500
Avg.	19	195	165	75	525	71,250	7,350	750	1,500

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Sacramento River - Willows						
YEAR	Wakida, * T	Wallace, * J Trust	Wells, J	Wirth, * M	Wisler, * J	Young, R/et al	Total
2006	206	720	225	255	20	6	278,332
2007	206	720	225	255	20	6	278,332
2008	206	720	225	255	20	6	278,332
2009	206	720	225	255	20	6	278,332
2010	206	720	225	255	20	6	278,332
2011	206	720	225	255	20	6	278,332
2012	206	720	225	255	20	6	278,332
2013	206	720	225	255	20	6	278,332
2014	206	720	225	255	20	6	278,332
2015	206	720	225	255	20	6	278,332
2016	206	720	225	255	20	6	278,332
2017	206	720	225	255	20	6	278,332
2018	206	720	225	255	20	6	278,332
2019	206	720	225	255	20	6	278,332
2020	206	720	225	255	20	6	278,332
2021	206	720	225	255	20	6	278,332
2022	206	720	225	255	20	6	278,332
2023	206	720	225	255	20	6	278,332
2024	206	720	225	255	20	6	278,332
2025	206	720	225	255	20	6	278,332
2026	206	720	225	255	20	6	278,332
2027	206	720	225	255	20	6	278,332
2028	206	720	225	255	20	6	278,332
2029	206	720	225	255	20	6	278,332
2030	206	720	225	255	20	6	278,332
P/T	5,156	18,000	5,625	6,375	506	150	6,958,295
Avg.	206	720	225	255	20	6	278,332

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	San Felipe Unit			San Luis Canal				
				Tracy				Fresno
YEAR	San Benito County WD	Santa Clara Valley WD 2/	Total	Pacheco WD	Panoche WD	San Luis WD	Total	Westlands WD - SLC 2/, 3/
2006	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2007	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2008	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2009	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2010	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2011	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2012	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2013	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2014	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2015	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2016	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2017	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2018	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2019	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2020	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2021	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2022	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2023	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2024	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2025	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2026	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2027	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2028	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2029	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
2030	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413
P/T	554,043	467,038	1,021,080	174,868	1,503,258	1,778,893	3,457,018	21,035,333
Avg.	22,162	18,682	40,843	6,995	60,130	71,156	138,281	841,413

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Tehama-Colusa Canal								
YEAR	4-M WD	Colusa County WD	Cortina WD	Davis WD	Dunnigan WD	Glenn Valley WD	Glide WD	Holthouse WD	Kanawha WD
2006	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2007	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2008	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2009	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2010	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2011	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2012	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2013	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2014	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2015	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2016	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2017	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2018	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2019	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2020	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2021	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2022	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2023	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2024	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2025	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2026	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2027	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2028	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2029	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
2030	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736
P/T	54,083	953,685	25,095	48,645	330,263	22,240	249,640	40,455	818,398
Avg.	2,163	38,147	1,004	1,946	13,211	890	9,986	1,618	32,736

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Tehama-Colusa Canal					
YEAR	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	Total
2006	745	5,145	186	46,624	48,231	202,631
2007	745	5,145	186	46,624	48,231	202,631
2008	745	5,145	186	46,624	48,231	202,631
2009	745	5,145	186	46,624	48,231	202,631
2010	745	5,145	186	46,624	48,231	202,631
2011	745	5,145	186	46,624	48,231	202,631
2012	745	5,145	186	46,624	48,231	202,631
2013	745	5,145	186	46,624	48,231	202,631
2014	745	5,145	186	46,624	48,231	202,631
2015	745	5,145	186	46,624	48,231	202,631
2016	745	5,145	186	46,624	48,231	202,631
2017	745	5,145	186	46,624	48,231	202,631
2018	745	5,145	186	46,624	48,231	202,631
2019	745	5,145	186	46,624	48,231	202,631
2020	745	5,145	186	46,624	48,231	202,631
2021	745	5,145	186	46,624	48,231	202,631
2022	745	5,145	186	46,624	48,231	202,631
2023	745	5,145	186	46,624	48,231	202,631
2024	745	5,145	186	46,624	48,231	202,631
2025	745	5,145	186	46,624	48,231	202,631
2026	745	5,145	186	46,624	48,231	202,631
2027	745	5,145	186	46,624	48,231	202,631
2028	745	5,145	186	46,624	48,231	202,631
2029	745	5,145	186	46,624	48,231	202,631
2030	745	5,145	186	46,624	48,231	202,631
P/T	18,635	128,630	4,638	1,165,598	1,205,773	5,065,775
Avg.	745	5,145	186	46,624	48,231	202,631

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Delta-Mendota Exchange Water			
YEAR	Contractors	All Others	Total	Irrigation 1/
2006	840,000	42,134	882,134	799,677
2007	840,000	42,134	882,134	799,677
2008	840,000	42,134	882,134	799,677
2009	840,000	42,134	882,134	799,677
2010	840,000	42,134	882,134	799,677
2011	840,000	42,134	882,134	799,677
2012	840,000	42,134	882,134	799,677
2013	840,000	42,134	882,134	799,677
2014	840,000	42,134	882,134	799,677
2015	840,000	42,134	882,134	799,677
2016	840,000	42,134	882,134	799,677
2017	840,000	42,134	882,134	799,677
2018	840,000	42,134	882,134	799,677
2019	840,000	42,134	882,134	799,677
2020	840,000	42,134	882,134	799,677
2021	840,000	42,134	882,134	799,677
2022	840,000	42,134	882,134	799,677
2023	840,000	42,134	882,134	799,677
2024	840,000	42,134	882,134	799,677
2025	840,000	42,134	882,134	799,677
2026	840,000	42,134	882,134	799,677
2027	840,000	42,134	882,134	799,677
2028	840,000	42,134	882,134	799,677
2029	840,000	42,134	882,134	799,677
2030	840,000	42,134	882,134	799,677
P/T	21,000,000	1,053,350	22,053,350	19,991,913
Avg.	840,000	42,134	882,134	799,677

	San Felipe Out-of-Basin		
YEAR	San Benito County WD	Santa Clara Valley WD 2/	Total
2006	22,012	18,682	40,693
2007	22,012	18,682	40,693
2008	22,012	18,682	40,693
2009	22,012	18,682	40,693
2010	22,012	18,682	40,693
2011	22,012	18,682	40,693
2012	22,012	18,682	40,693
2013	22,012	18,682	40,693
2014	22,012	18,682	40,693
2015	22,012	18,682	40,693
2016	22,012	18,682	40,693
2017	22,012	18,682	40,693
2018	22,012	18,682	40,693
2019	22,012	18,682	40,693
2020	22,012	18,682	40,693
2021	22,012	18,682	40,693
2022	22,012	18,682	40,693
2023	22,012	18,682	40,693
2024	22,012	18,682	40,693
2025	22,012	18,682	40,693
2026	22,012	18,682	40,693
2027	22,012	18,682	40,693
2028	22,012	18,682	40,693
2029	22,012	18,682	40,693
2030	22,012	18,682	40,693
2031	22,012	18,682	40,693
2032	22,012	18,682	40,693
2033	22,012	18,682	40,693
2034	22,012	18,682	40,693
2035	22,012	18,682	40,693
2036	22,012	18,682	40,693
P/T	682,363	579,127	1,261,489

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

1/ Data provided by CVO. Deliveries and ratios for FY 2004 are based on last 5-year average of historical deliveries. See IRR & M&I 2004 Mendota Pool Exchange Deliveries.z08.xls (Page 24)
2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 4, 21 & 24)
3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
4/ Irrigation project water was assigned (pages 4 & 5). Historical water has been included in a separate section identified as assignments (page 29).
This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.
5/ Contra Costa WD deliveries are now all M&I.

* **Pending Contractor Name Changes and/or Assumptions**

Currently:	Formerly:	Contract(s):	Currently:	Formerly:	Contract(s):
Anderson, A/et al	Westfall, R Jr/et al	3591A	King, L	King, Barbara	1086Z
Butte Creek Farms	Mayfair Farms	1976A	Mehrhof & Montgomery	Swinford Tract Irr Co	2145A
Byron Bethany ID	Plain View WD	A 785	KLSY, LLC	Mirbach-Harff	7556A
Cahil Dehe Band of Wintun	Lee Farms	7206A	Natomas Basin Conserv	ELH Sutter Prop. & ELH Assign.	1364A &1364Y
Chen, Y	Sekhon, A & D	W0001	Penner, R & L	Penner, H & A	960A
Dennis Wilson Farms Inc	Wakida/M & L Farms	5200A	Rauf, A & T	Forster, J & R Trust	W0117
Eastside MWC	AF Boeger Corp	1053A	Recl. Dist. #1000	Amen, H/et al	1779A
Freeman, V	Freeman, F & V	2212A	Redding Rancheria	High-Low Nursery	W0006
Gillaspy, W	Gillaspy, F	8117A	Rubio, E & E	Elliott, M/Hradecky, D	2368A
Green Valley Corp	Cannell, F/et al & Stegeman Stn	5210A & 5211A	Seaver, C	Seaver, H/et al	3296A
Griffin, J/Prater	Griffin, J	2895A	Sycamore Family Trust	Davis, O/et al	2146A
Heidrick, M Trust	Heidrick, E & M	1616A & 8322A	Tarke, S	Tarke, J/et al	1949A
Heidrick, J Family Trust	Heidrick, E	1176A	Wakida, T	Wakida, M	5200X & 1415A
Hershey Land Co	Hershey, F Estate of	7972A	Wallace, J Trust	Wallace Construction Co	4604A
Hiatt, T	Hiatt, G/et al	880A & 880Z	Wirth, M	Davis, M	2486A
Jansen, P & S	Ritchey, E	1426A	Wisler, J	Cribari, E & E	5215A
King, Ben	Dommer, E	1086Y			

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal 5/	Corning Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
2006	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2007	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2008	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2009	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2010	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2011	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2012	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2013	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2014	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2015	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2016	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2017	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2018	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2019	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2020	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2021	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2022	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2023	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2024	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2025	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2026	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2027	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2028	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2029	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
2030	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267
P/T	23,568	600,000	110,853	553,000	0	402,623	262,313	1,075,970	5,443,447	1,174,313	276,500	206,680
Avg.	943	24,000	4,434	22,120	0	16,105	10,493	43,039	217,738	46,973	11,060	8,267

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Friant-Kern Canal			Hidden	Madera Canal			New Melones	Sacramento River		
YEAR	Class 1	Class 2	Total	Unit	Class 1	Class 2	Total	D&R	Shasta	Willows	Total
2006	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2007	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2008	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2009	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2010	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2011	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2012	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2013	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2014	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2015	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2016	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2017	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2018	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2019	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2020	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2021	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2022	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2023	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2024	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2025	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2026	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2027	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2028	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2029	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
2030	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318
P/T	13,973,698	8,599,288	22,572,985	600,000	3,232,995	2,733,400	5,966,395	483,138	149,659	6,958,295	7,107,954
Avg.	558,948	343,972	902,919	24,000	129,320	109,336	238,656	19,326	5,986	278,332	284,318

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit	San Luis Canal			Tehama-Colusa Canal	Assigned Water (pg 29)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total	YEAR	San Felipe Out-of-Basin
		Tracy	Fresno	Total							
										2,006	40,693
										2,007	40,693
										2,008	40,693
										2,009	40,693
										2,010	40,693
										2011	40,693
2006	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2012	40,693
2007	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2013	40,693
2008	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2014	40,693
2009	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2015	40,693
2010	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2016	40,693
2011	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2017	40,693
2012	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2018	40,693
2013	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2019	40,693
2014	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2020	40,693
2015	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2021	40,693
2016	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2022	40,693
2017	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2023	40,693
2018	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2024	40,693
2019	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2025	40,693
2020	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2026	40,693
2021	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2027	40,693
2022	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2028	40,693
2023	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2029	40,693
2024	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2030	40,693
2025	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2031	40,693
2026	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2032	40,693
2027	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2033	40,693
2028	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2034	40,693
2029	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2035	40,693
2030	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234	2036	40,693
P/T	1,021,080	3,457,018	21,035,333	24,492,350	5,065,775		77,438,942	19,991,913	97,430,855	P/T	1,261,489
Avg.	40,843	138,281	841,413	979,694	202,631		3,097,558	799,677	3,897,234		

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2006-2030
FOR CALCULATION OF CAPITAL & DEFICIT RATES

	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 10/							
YEAR	Banta-Carbona ID (I) to City of Tracy (M)	Centinella WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	Total
1981	4,846	3,313	4,600	4,124	1,533	4,889	3,619	26,924
1982	2,477	2,185	4,148	3,719	1,383	2,503	2,719	19,133
1983	4,291	2,404	3,414	3,061	1,138	2,500	1,877	18,684
1984	5,377	3,290	6,658	5,969	2,219	3,348	4,318	31,179
1985	4,928	2,557	4,307	3,861	1,436	2,599	3,396	23,084
1986	5,296	2,145	3,455	3,097	1,152	2,625	1,831	19,600
1987	5,103	2,211	6,180	5,541	2,060	2,374	3,569	27,038
1988	3,493	3,319	3,726	3,340	1,242	2,466	2,920	20,505
1989	4,731	2,129	4,177	3,745	1,392	2,533	2,530	21,237
1990	2,861	1,673	3,607	3,234	1,202	1,345	2,495	16,417
1991	1,617	994	1,404	1,258	468	402	912	7,055
1992	1,560	573	709	636	236	811	908	5,432
1993	2,084	1,260	2,574	2,308	858	918	1,354	11,357
1994	2,220	1,147	2,585	2,318	862	1,520	1,352	12,003
1995	1,368	1,274	2,506	2,247	835	1,526	2,654	12,409
1996	1,301	1,823	2,033	1,822	678	997	1,712	10,365
1997	4,814	1,177	4,220	3,783	1,407	2,887	2,395	20,683
1998	3,173	762	3,000	2,690	1,000	972	684	12,281
1999	3,355	1,072	1,394	2,718	465	1,371	561	10,936
2000	2,384	2,493		2,767		1,410	2,566	11,620
2001	1,870	1,218		2,445		1,546	2,399	9,479
2002	3,452	1,656		2,385		1,794	0	9,287
2003	4,650	1,875		375		1,795	2,152	10,848
2004		1,750					3,569	5,319
Historical	77,251	44,300	64,694	67,443	21,565	45,132	52,492	372,877