

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2006 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2006 IRRIGATION WATER RATES

FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS 2006 IRRIGATION WATER RATES											South of Delta	Sacramento	
Facility / Contractor	Total Chargeable Irrigation Water								Contract Maximum	75% of	Corning, TCC	River	2006
										Contract	Lesser of	(1)>(3) but	Projected
	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	(1)	(2)	(3)	5Yr Avg /	limited to (2)	Water
											Maximum	75% of C. Max.	Otherwise (3)
Friant & Madera													
Friant Dam--Class 2	6/												
Gravelly Ford WD		11,596	8,018	8,285	3,586	4,430	35,915	7,183	14,000				7,183
Friant-Kern Canal--Class 1													
Arvin-Edison WSD		70,270	39,102	26,930	44,270	65,812	246,384	49,277	38,924				38,924
Delano-Earlimart ID		107,320	97,541	119,156	101,725	194,286	620,028	124,006	108,650				108,650
Exeter ID		10,959	10,837	10,814	11,374	11,605	55,589	11,118	11,500				11,118
Garfield WD		4,077	3,413	3,855	2,269	2,970	16,584	3,317	3,500				3,317
International WD		1,084	1,276	1,156	1,065	938	5,519	1,104	1,200				1,104
Ivanhoe ID		6,917	7,931	7,874	7,939	6,747	37,408	7,482	7,700				7,482
Lewis Creek WD		3,926	0	0	0	174	4,100	820	1,450				820
Lindmore ID		33,559	32,315	30,345	33,584	31,802	161,605	32,321	33,000				32,321
Lindsay-Strathmore ID		29,033	26,187	26,873	24,953	27,141	134,187	26,837	27,300				26,837
Lower Tule River ID - FKC		76,682	42,965	58,967	58,500	52,595	289,709	57,942	61,200				57,942
Orange Cove ID		49,042	35,039	37,731	32,839	47,471	202,122	40,424	39,200				39,200
Porterville ID		16,138	16,716	17,324	14,998	15,673	80,849	16,170	16,000				16,000
Saucelito ID		21,822	21,651	21,188	17,360	19,116	101,137	20,227	21,200				20,227
Shafter-Wasco ID		60,474	43,719	47,322	48,278	50,853	250,646	50,129	49,480				49,480
So San Joaquin MUD		101,470	99,641	100,978	92,464	114,925	509,478	101,896	97,000				97,000
Stone Corral ID		10,741	11,568	9,452	8,333	10,066	50,160	10,032	10,000				10,000
Tea Pot Dome WD		8,068	6,264	7,353	7,447	6,948	36,080	7,216	7,500				7,216
Terra Bella ID		27,375	25,321	28,624	27,776	28,290	137,386	27,477	27,500				27,477
Tulare ID		34,213	31,334	40,906	25,394	43,823	175,670	35,134	30,000				30,000
Total FKC--Class 1		673,170	552,820	596,848	560,568	731,235	3,114,641	622,928	592,304				585,115
Friant-Kern Canal--Class 2													
Arvin-Edison WSD	6/	6,377	48,147	33,394	10,740	117,688	216,346	43,269	311,675				98,489
Delano-Earlimart ID		5,960	30,595	6,000	6,230	42,597	91,382	18,276	74,500				23,542
Exeter ID		1,520	2,075	1,737	1,330	4,639	11,301	2,260	19,000				6,004
Fresno ID		5,450	3,884	6,503	3,335	(3,362)	15,810	3,162	75,000				23,700
Ivanhoe ID		632	4,177	722	395	1,918	7,844	1,569	7,900				2,496
Lindmore ID		1,760	5,480	2,011	1,100	9,688	20,039	4,008	22,000				6,952
Lower Tule River ID - FKC		30,819	61,135	27,736	10,684	140,157	270,531	54,106	238,000				75,208
Porterville ID		1,500	10,704	2,743	2,100	8,154	25,201	5,040	30,000				9,480
Saucelito ID		2,624	9,497	2,999	1,640	14,189	30,949	6,190	32,800				10,365
Shafter-Wasco ID		2,752	15,043	3,617	1,493	19,337	42,242	8,448	39,600				12,514
So San Joaquin MUD		4,000	21,562	4,571	2,500	11,716	44,349	8,870	50,000				15,800
Tulare ID		30,931	40,206	8,921	6,464	85,594	172,116	34,423	141,000				44,556
Total FKC--Class 2		94,325	252,505	100,954	48,011	452,315	948,110	189,622	1,041,475				329,106
Madera Canal--Class 1													
Chowchilla WD - MC		55,000	54,511	55,073	58,616	51,612	274,812	54,962	55,000				54,962
Madera ID - MC		103,932	69,821	89,142	85,262	65,011	413,168	82,634	85,000				82,634
Total MC--Class 1		158,932	124,332	144,215	143,878	116,623	687,980	137,596	140,000				137,596

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Facility / Contractor	Total Chargeable Irrigation Water								75% of	Corning, TCC	River	2006	
									Contract	Lesser of	(1)>(3) but	Projected	
	Maximum	5Yr Avg /	limited to (2)	Water									
	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	Maximum	Maximum	75% of C. Max.	Otherwise (3)	Deliveries	
Madera Canal--Class 2	6/						(1)	(2)	(3)				
Chowchilla WD - MC		13,991	33,812	14,538	4,800	64,814	131,955	26,391	160,000			50,560	
Madera ID - MC		14,880	44,612	17,012	16,092	60,789	153,385	30,677	186,000			58,776	
Total MC--Class 2		28,871	78,424	31,550	20,892	125,603	285,340	57,068	346,000			109,336	
Total Friant & Madera - Class 1		832,102	677,152	741,063	704,446	847,858	3,802,621	760,524	732,304			722,711	
Total Friant & Madera - Class 2		134,792	338,947	140,789	72,489	582,348	1,269,365	253,873	1,401,475			445,625	
North of Delta													
Black Butte													
4-E WD		20	7	109	51	80	267	53	20			20	
Stony Creek WD		805	680	1,013	1,043	1,292	4,833	967	2,920			967	
Total BB		825	687	1,122	1,094	1,372	5,100	1,020	2,940			987	
Buchanan Unit													
Chowchilla WD - BU		24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000			24,000	
Clear Creek Unit													
Clear Creek CSD		4,721	4,655	3,735	7,223	4,513	24,847	4,969	5,000			4,969	
Colusa Basin Drain													
Colusa Drain MWC		0	(10,288)	(19,049)	23,039	0	(6,298)	35,000	70,000			35,000	
Corning Canal													
Corning WD		10,056	9,257	9,908	11,607	12,019	52,847	10,569	23,000	17,250	10,569	10,569	
Proberta WD		3,649	3,289	2,441	2,100	3,500	14,979	2,996	3,500	2,625	2,625	2,625	
Thomes Creek WD		3,068	3,488	4,098	3,397	3,813	17,864	3,573	6,400	4,800	3,573	3,573	
Total Corning Canal		16,773	16,034	16,447	17,104	19,332	85,690	17,138	32,900	24,675	16,767	16,767	
Cow Creek Unit													
Bella Vista WD		14,476	13,706	11,354	11,316	9,757	60,609	12,122	17,000			12,122	
Folsom D & R													
Placer County WA	1/	0	0	0	0	(2,750)	(2,750)	0	35,000			0	
Hidden Unit													
Madera ID - HU		24,000	24,000	24,000	24,000	24,000	120,000	24,000	24,000			24,000	
New Melones D & R													
Central San Joaquin WCD		13,605	11,501	7,504	26,272	29,041	87,923	17,585	49,000			17,585	
Sacramento River--Shasta													
Anderson-Cottonwood ID		10,000	10,034	2,169	17,733	10,997	50,933	10,187	4,000	3,000		4,000	
BOR									3,000	2,250	4,000	2,250	
Daniell, H & B	1/	0	0	0	0	0	0	0	7	5	5	5	
Driscoll Strawberry		0	12	12	0	28	52	10	490	368	368	368	
Gjermann, H		4	0	4	4	4	16	3	4	3	3	3	
* Redding Rancheria (High-Low Nursery)	1/	0	0	0	0	0	0	0	135	101	101	101	
Leviathan Inc.		116	116	345	116	116	809	162	345	259	259	259	
Total SR--Shasta		10,120	10,162	2,530	17,853	11,145	51,810	10,362	7,981	5,986	6,986	6,986	

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Facility / Contractor	Total Chargeable Irrigation Water								Contract		75% of	South of Delta	Sacramento	2006
	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	Maximum	Maximum	Maximum	(3)	Coming, TCC	River	Projected
							(1)	(2)	(3)			Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	Water Deliveries
Sacramento River--Willows														
Alexander, T & K	1/	0	0	0	0	0	0	13	10				10	10
* Anderson, A/et al (Westfall, R Jr/et al)	1/	0	0	0	0	0	0	45	34				34	34
Anderson, R & J		75	75	75	75	375	75	88	66				75	75
Andreotti, A/et al		1,556	2,479	266	2,380	1,329	8,010	1,602	1,560	1,170			1,560	1,560
Baber, J/et al		2,958	2,630	630	4,102	2,259	12,579	2,516	2,630	1,973			2,516	2,516
Beckley, R & O		117	0	0	117	117	351	70	135	101			101	101
Butler, L & M		280	248	217	248	248	1,241	248	280	210			248	248
* Butte Creek Farms Inc (Incls Mayfair Farms)		418	419	419	419	427	2,102	420	421	316			420	420
* Cahil Dehe Band of Wintun (Lee Farms)		100	100	100	100	500	100	100	75				100	100
Carter MWC		956	610	892	0	672	3,130	626	672	504			626	626
* Chen, Y (Sekhon, A & D)		470	470	470	470	470	2,350	470	470	353			470	470
Churkin, M Jr & C	1/	0	0	0	0	0	0	55	41				41	41
Conaway Consv Grp		672	672	672	672	672	3,360	672	672	504			672	672
County of Sacramento		0	0	0	0	0	0	230	173				173	173
* Cummings, W (Verona Farming Prtnrshp)		108	61	47	181	61	458	92	120	90			92	92
* Dennis Wilson Farms (Wakida/M & L Farms)		30	28	135	26	165	384	77	60	45			60	60
Driver, Gary/et al	1/	0	0	0	0	0	0	22	17				17	17
Driver, J & C Trustees		90	46	46	42	42	266	53	90	68			68	68
Driver, W/et al & Gregory	1/	0	0	0	0	0	0	120	90				90	90
* Eastside MWC (A & F Boeger Corp)		398	656	611	420	466	2,551	510	634	476			510	510
Ehrke, A & B		131	160	262	0	131	684	137	160	120			137	137
Feather WD		3,510	8,414	9,640	8,438	11,438	41,440	8,288	20,000				8,288	8,288
Fedora, S/Taylor, W		20	40	20	20	20	120	24	20	15			20	20
* Freeman, V (Freeman, F & V)	1/	0	0	0	0	0	0	19	14				14	14
Furlan Jnt Vntr		200	200	200	200	200	1,000	200	200	150			200	200
Furlan, E & S		108	54	135	63	350	710	142	350	263			263	263
* Gillaspy, W (Gillaspy, F)		0	35	0	77	77	189	38	90	68			68	68
Giovannetti, B & M		50	50	50	50	50	250	50	50	38			50	50
Giusti, R & S		760	760	760	760	575	3,615	723	760	570			723	723
Glenn-Colusa ID		75,505	129,764	90,207	112,536	99,826	507,838	101,568	105,000	78,750			101,568	101,568
* Green Valley Corp (Cannell, F & Stegeman)		552	187	535	535	403	2,212	442	535	401			442	442
* Griffin, J/Prater (Griffin, J)		1,145	426	1,378	1,650	635	5,234	1,047	1,150	863			1,047	1,047
Hale, J/Marks, A		30	30	28	28	28	144	29	30	23			29	29
* Heidrick, M (Heidrick, E & M)		34	61	78	78	94	345	69	94	71			71	71
* Heidrick, J Family Trust (Heidrick, E)	2/	0	158	0	158	0	316	63	200	150			150	150
* Hershey Land Co (Hershey, F/Estate of)		452	445	212	686	450	2,245	449	450	338			449	449
* Hiatt, T (Hiatt, G/et al)		688	814	750	750	750	3,752	750	750	563			750	750
Hollins, M		175	125	167	333	200	1,000	200	200	150			200	200
Howald Farms Inc		1,665	1,197	1,009	1,934	1,450	7,255	1,451	1,410	1,058			1,410	1,410
Jaeger, W & P	1/	0	0	0	0	0	0	485	364				364	364
* Jansen, P & S (Ritchey, E & A)		36	33	40	0	39	148	30	40	30			30	30
Kary, C		780	224	458	222	402	2,086	417	600	450			450	450
* King, Ben (Dommer, E)		1	3	0	0	0	4	1	7	5			5	5
* King, L (King, B)		53	15	1	0	2	71	14	13	10			13	13
* KLSY, LLC (Mirbach-Harff, A)	1/	0	0	0	0	0	0	0	90	68			68	68
Lauppe, B & K		164	164	177	164	177	846	169	427	320			320	320
Leiser, D		24	24	24	0	24	96	19	24	18			19	19
Lockett, W & J		47	47	47	10	84	235	47	47	35			47	47
Locvich, P & R		0	32	0	70	70	172	34	70	53			53	53
Lomo CS & Micheli, J		181	1,219	262	569	853	3,084	617	700	525			617	617
Lonon, M		440	169	440	440	638	2,127	425	440	330			425	425

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Facility / Contractor	Total Chargeable Irrigation Water								Contract		South of Delta	Sacramento	2006
	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	Maximum	Maximum	75% of Contract	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	Projected Water Deliveries
							(1)	(2)	(3)				
M & T Inc	1,652	966	10	1,932	996	5,556	1,111	976	732			976	976
M C M Properties	770	608	612	607	539	3,136	627	610	458			610	610
Maxwell ID	5,999	6,000	1,361	6,479	5,525	25,364	5,073	6,000	4,500			5,073	5,073
Mc Lane, R & N	1/ 0	0	0	0	0	0	0	23	17			17	17
* Mehrhof & Montgomery (Swinford Tract Irr)	40	40	40	40	40	200	40	40	30			40	40
Meridian Farms WC	12,395	12,799	8,915	13,369	13,155	60,633	12,127	12,000	9,000			12,000	12,000
Micke, D & N	1/ 0	0	0	0	0	0	0	19	14			14	14
Morehead, J/et ux	140	280	0			420	84	140	105			105	105
Munson, J & D	1/ 0	0	0	0	0	0	0	85	64			64	64
* Natomas Basin Conserv (E L H Sutter Prop.)	283	100	164	164	215	926	185	283	212			212	212
Natomas Central MWC	16,055	31,437	29,634	16,884	7,385	101,395	20,279	22,000	16,500			20,279	20,279
Nelson, T & H	98	98	0	98	0	294	59	98	74			74	74
O'Brien, J & F	421	337	109	335	532	1,734	347	289	217			289	289
Odysseus Farms	25	155	200	85	285	750	150	150	113			150	150
Odysseus Farms Prtnrshp	410	410	410	410	410	2,050	410	410	308			410	410
Oji Brothers Farms Inc	2,346	1,946	2,140	1,727	2,024	10,183	2,037	1,860	1,395			1,860	1,860
Oji, M/et al	2,466	1,310	1,310	1,310	1,310	7,706	1,541	1,310	983			1,310	1,310
Pelger MWC	2,017	2,055	2,051	683	2,832	9,638	1,928	1,750	1,313			1,750	1,750
* Penner, R & L (Penner, H & A)	1/ 0	0	0	0	0	0	0	21	16			16	16
Pires, L & B	0	95	95	183	7	380	76	95	71			76	76
Pleasant Grv-Vrna MWC	2,023	2,977	2,375	725	2,610	10,710	2,142	2,500	1,875			2,142	2,142
Princeton-Codora-Glenn ID	13,499	11,931	17,481	14,313	11,008	68,232	13,646	15,000	11,250			13,646	13,646
Provident ID	1,210	8,791	2,752	3,250	4,130	20,133	4,027	5,000	3,750			4,027	4,027
Quad-H-Ranches Inc	310	310	310	310	310	1,550	310	310	233			310	310
* Rauf, A & T (Forster, J & R Trust)	1,390	30	1,009	1,093	710	4,232	846	710	533			710	710
Recl Dist # 108	25,535	39,107	21,244	39,827	16,711	142,424	28,485	33,000	24,750			28,485	28,485
* Recl Dist #1000 (Amen, H/et al)	1/ 0	0	0	0	0	0	0	200	150			150	150
Recl Dist # 1004	5,738	18,374	10,772	21,414	13,555	69,853	13,971	15,000	11,250			13,971	13,971
Reische, L	320	15	15	15	15	380	76	320	240			240	240
Reynen, J/et al	1,887	2,113	2,000	2,000	1,410	9,410	1,882	2,000	1,500			1,882	1,882
Richter, H Jr/et al	977	977	495	977	716	4,142	828	1,030	773			828	828
River Garden Farms Co	500	500	500	76	924	2,500	500	500	375			500	500
Riverby Limited	30	30	30	30	30	150	30	30	23			30	30
Roberts Ditch Irr Co	0	300	600	212	153	1,265	253	300	225			253	253
* Rubio E & E (Elliott, M/Hradecky, D)	3	5	3	5	0	16	3	5	4			4	4
Schreiner, J & C	11	20	40	40	20	131	26	20	15			20	20
* Seaver, C (Seaver, H/et al)	37	37	37	37	0	148	30	260	195			195	195
Siddiqui, J & A	130	200	200	200	266	996	199	220	165			199	199
Spence, R	100	100	0	200	100	500	100	100	75			100	100
Steidlmayer, F/et al	1/ 0	0	0	0	0	0	0	700	525			525	525
Sutter MWC	110,532	119,879	105,391	32,945	102,464	471,211	94,242	95,000	71,250			94,242	94,242
* Sycamore Family Trust (Davis, O/et al)	12,684	7,412	10,828	9,388	8,404	48,716	9,743	9,800	7,350			9,743	9,743
* Tarke, S (Tarke, J/et al)	1,600	1,400	1,000	1,000	1,000	6,000	1,200	1,000	750			1,000	1,000
Tisdale Irr & Drain Co	1,661	2,073	2,141	1,875	2,202	9,952	1,990	2,000	1,500			1,990	1,990
* Wakida, T (Wakida, M & H)	410	257	275	0	275	1,217	243	410	308			308	308
* Wallace, J Trust (Wallace Construction Inc)	1,051	960	0	1,890	452	4,353	871	960	720			871	871
Wells, J	234	201	257	508	270	1,470	294	300	225			294	294
* Wirth, M (Davis, M)	113	0	0	0	0	113	23	340	255			255	255
* Wisler, J (Cribari, E & E)	1/ 0	0	0	0	0	0	0	27	20			20	20
Young, R/et al	8	8	0	0	0	16	3	8	6			6	6
Total SR--Willows	322,089	429,987	338,266	315,659	329,059	1,735,060	347,012	378,037	268,541			348,444	348,444

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FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS 2006 IRRIGATION WATER RATES											South of Delta	Sacramento	2006
	Total Chargeable Irrigation Water								Contract	75% of	Corning, TCC	River	Projected
Facility / Contractor	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	Maximum	Contract	Lesser of	5Yr Avg /	(1)>(3) but	Projected
							(1)	(2)	(3)	Maximum	75% of C. Max.	limited to (2)	Water
												Otherwise (3)	Deliveries
Tehama-Colusa Canal													
4-M WD	2,057	1,654	2,375	2,819	2,278	11,183	2,237	5,700	4,275	2,237			2,237
Colusa County WD	39,467	38,488	43,384	38,853	37,657	197,849	39,570	68,015	51,011	39,570			39,570
Cortina WD	1,151	912	815	925	824	4,627	925	1,700	1,275	925			925
Davis WD--TCC	2,560	2,006	1,853	1,722	1,891	10,032	2,006	4,000	3,000	2,006			2,006
Dunnigan WD	14,429	13,806	15,962	11,719	14,445	70,361	14,072	19,000	14,250	14,072			14,072
Glenn Valley WD	977	1,917	761	968	972	5,595	1,119	1,730	1,298	1,119			1,119
Glide WD	10,500	10,500	10,639	6,161	10,500	48,300	9,660	10,500	7,875	7,875			7,875
Holthouse WD	1,780	2,115	1,342	1,618	2,873	9,728	1,946	2,450	1,838	1,838			1,838
Kanawha WD	36,977	27,984	41,490	28,959	38,352	173,762	34,752	44,980	33,735	33,735			33,735
Kirkwood WD	716	393	1,380	890	881	4,260	852	2,100	1,575	852			852
La Grande WD	5,971	5,769	5,383	4,533	5,744	27,400	5,480	7,200	5,400	5,400			5,400
Myers-Marsh MWC	255	255	121	153	255	1,039	208	255	191	191			191
Orland-Artois WD	42,858	45,533	53,712	26,091	57,972	226,166	45,233	53,000	39,750	39,750			39,750
Westside WD	47,349	46,313	48,779	36,508	61,412	240,361	48,072	65,000	48,750	48,072			48,072
Total TC Canal	207,047	197,645	227,996	161,919	236,056	1,030,663	206,133	285,630	214,223	197,643			197,643
Total - North of Delta	637,656	722,089	637,905	629,479 #	685,525	3,312,654 #	699,340	931,488	513,425	214,410		355,430	688,503
South of Delta													
Contra Costa Canal													
Contra Costa WD	7/	54	75	234	287	385	1,035	207	0	0	0		0
Cross Valley Canal													
County of Fresno	3/	1,567	1,946	87	1,350	2,100	7,050	1,410	2,400	1,800	1,410		1,410
County of Tulare		2,036	(14)	4,138	2,418	0	8,578	1,716	3,963	2,972	1,716		1,982
Hills Valley ID		2,633	3,612	97	1,506	0	7,848	1,570	3,346	2,510	1,570		1,673
Kern-Tulare WD		13,883	29,293	8,048	22,563	27,551	101,338	20,268	40,000	30,000	20,268		20,268
Lower Tule River ID		9,453	6,273	26,024	10,536	25,489	77,775	15,555	31,102	23,327	15,555		15,555
Pixley ID		10,094	1,773	21,524	15,038	17,358	65,787	13,157	31,102	23,327	13,157		15,551
Rag Gulch WD		7,336	10,673	0	6,877	10,678	35,564	7,113	13,300	9,975	7,113		7,113
Tri-Valley WD		438	64	823	514	9	1,848	370	1,142	857	370		571
Total CV Canal		47,440	53,620	60,741	60,802	83,185	305,788	61,158	126,355	94,768	61,158		64,122
Delta-Mendota Canal													
Banta-Carbona ID		13,573	23,252	17,262	9,307	11,920	75,314	15,063	20,000	15,000	15,000		15,000
Broadview WD		21,663	19,633	17,776	14,650	16,594	90,316	18,063	26,980	20,235	18,063		18,063
* Byron Bethany ID (Plain View WD)		17,853	10,897	10,275	9,876	9,540	58,441	11,688	19,560	14,670	11,688		11,688
Centinella WD	4/												
Del Puerto WD		111,975	99,167	90,693	64,065	56,760	422,660	84,532	140,190	105,143	84,532		84,532
Eagle Field WD		4,094	4,073	2,634	810	3,154	14,765	2,953	4,550	3,413	2,953		2,953
Mercy Springs WD		3,340	1,521	4,000	4,101	4,641	17,603	3,521	2,842	2,132	2,132		2,132
Oro Loma WD		2,367	3,721	3,123	1,689	2,955	13,855	2,771	4,600	3,450	2,771		2,771
Pacheco WD--DMC	1/	0	0	0	0	0	0	0	1,000	750	0		0
Panoche WD--DMC		4,184	2,955	5,941	4,796	6,527	24,403	4,881	26,958	20,219	4,881		4,881
Patterson WD		14,050	9,961	11,299	7,650	10,500	53,460	10,692	16,500	12,375	10,692		10,692
San Luis WD--DMC		21,209	22,274	7,803	8,020	8,893	68,199	13,640	24,000	18,000	13,640		13,640
West Side ID		4,225	5,386	5,381	4,639	4,230	23,861	4,772	5,000	3,750	3,750		3,750
West Stanislaus ID		35,812	38,351	37,520	25,633	27,158	164,474	32,895	50,000	37,500	32,895		32,895
Widren WD	5/												
Total DM Canal		254,345	241,191	213,707	155,236	162,872	1,027,351	205,470	342,180	256,637	202,997		202,997

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2006 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2006 IRRIGATION WATER RATES**

Facility / Contractor	Total Chargeable Irrigation Water							Contract Maximum	75% of Contract Maximum	South of Delta Corning, TCC Lesser of 5Yr Avg / 75% of C. Max.	Sacramento River (1)>(3) but limited to (2) Otherwise (3)	2006 Projected Water Deliveries
	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg	(1)	(2)	(3)		
Delta-Mendota Pool												
Coelho Trust	1,352	1,664	1,435	1,014	1,352	6,817	1,363	2,080	1,560	1,363		1,363
Fresno Slough WD	2,413	4,303	1,884	2,209	3,179	13,988	2,798	4,000	3,000	2,798		2,798
James ID	25,626	28,646	23,503	16,318	23,542	117,635	23,527	35,300	26,475	23,527		23,527
Laguna WD	520	600	622	360	1,080	3,182	636	800	600	600		600
Recl. Dist #1606	329	0	236	44	250	859	172	228	171	171		171
Tranquility ID	9,654	11,774	8,591	9,331	11,334	50,684	10,137	13,800	10,350	10,137		10,137
Tranquility PUD	98	30	19	19	22	188	38	70	53	38		38
Westlands WD--DMP	13	4,313	856	3,270	2,716	11,168	2,234	25,000	18,750	2,234		2,234
Total DM Pool	40,005	51,330	37,146	32,565	43,475	204,521	40,904	81,278	60,959	40,867		40,867
San Felipe Unit												
San Benito County WD	22,818	22,737	31,424	24,660	27,641	129,280	25,856	35,550	26,663	25,856		25,856
Santa Clara Valley WD	39,771	16,811	(3,964)	(4,434)	17,797	65,981	13,196	24,065	18,049	13,196		13,196
Total SF Unit	62,589	39,548	27,460	20,226	45,438	195,261	39,052	59,615	44,712	39,052		39,052
San Luis Canal--Fresno												
Westlands WD--SLC	4I, 5I 910,617	864,635	722,058	785,095	485,767	3,768,172	753,634	1,136,383	852,287	753,634		753,634
San Luis Canal--Tracy												
Pacheco WD--SLC	7,225	8,752	6,270	7,438	6,038	35,723	7,145	9,000	6,750	6,750		6,750
Panoche WD--SLC	57,995	63,993	57,696	50,118	39,555	269,357	53,871	66,942	50,207	50,207		50,207
San Luis WD--SLC	92,501	73,343	49,541	94,263	62,658	372,306	74,461	100,280	75,210	74,461		74,461
Total SLC--Tracy	157,721	146,088	113,507	151,819	108,251	677,386	135,477	176,222	132,167	131,418		131,418
Total - South of Delta	1,472,771	1,396,487	1,174,853	1,206,030	929,373	6,179,514	1,235,903	1,922,033	1,441,530	1,229,126		1,232,090
Total Permanent Contractors	3,077,321	3,134,675	2,694,610	2,612,444	3,045,104	14,564,154	2,949,640	4,987,300				3,088,929
Percent of Average to Contract Maximum by Year	61.70%	62.85%	54.03%	52.38%	61.06%							61.94%
Summary:												
Friant / Madera - Class 1	832,102	677,152	741,063	704,446	847,858	3,802,621	760,524	732,304				
- Class 2	134,792	338,947	140,789	72,489	582,348	1,269,365	253,873	1,401,475				
North of Delta	637,656	722,089	637,905	629,479	685,525	3,312,654	699,340	931,488				
South of Delta	1,472,771	1,396,487	1,174,853	1,206,030	929,373	6,179,514	1,235,903	1,922,033				
Total	3,077,321	3,134,675	2,694,610	2,612,444	3,045,104	14,564,154	2,949,640	4,987,300				

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED 2006 IRRIGATION WATER DELIVERIES
FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS
2006 IRRIGATION WATER RATES**

FOR CALCULATION OF OPERATIONS AND MAINTENANCE COSTS 2006 IRRIGATION WATER RATES										South of Delta Corning, TCC	Sacramento River	2006 Projected Water Deliveries
	Total Chargeable Irrigation Water							Contract Maximum	75% of Contract Maximum	Lesser of 5Yr Avg / 75% of C. Max.	(1)>(3) but limited to (2) Otherwise (3)	
Facility / Contractor	FY '04	FY '03	FY '02	FY '01	FY '00	5Yr Total	5Yr Avg (1)	(2)	(3)			

Footnotes:

- 1/ Data excluded since Contractor hasn't taken any deliveries.
- 2/ Contractor was previously included under Heidrick, E & M. Prior to FY 2001, contractor did not take deliveries.
- 3/ Cross Valley Canal delivery base has been modified because 5 year deliveries are sporadic in nature and result in inconsistent PUE rates. Deliveries are based first on the lessor of 75% of the contract maximum or the 5 year average. That result is then compared to 50% of contract maximum. The higher of the two is the projected delivery.
- 4/ Centinella WD project water of 2,500 AF was assigned to Westlands WD - SLC for irrigation use effective 11/9/2004.
- 5/ Widren WD project water of 2,990 AF was assigned to Westlands WD - SLC for irrigation use effective 5/27/2005.
- 6/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.6% of the contract maximum.
- 7/ Contra Costa WD to be removed next year. Contractor no longer takes irrigation deliveries.

Contractor Name Changes and/or assumptions:

* See Schedule A-14, page 25 for pending name changes and/or assumptions.