

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CONTRACT, O&M, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2006 IRRIGATION WATER RATES**

Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Black Butte D & R</u>					
4-E WD	18.16 1/	12.80	18.16	25.88	28.79
Stony Creek WD	14.72 5/	12.80	23.24	23.24 8/	24.15
<u>Buchanan Unit</u>					
Chowchilla WD - BU	16.28 1/	12.80	16.28	22.72	25.12
<u>Clear Creek Unit</u>					
Clear Creek CSD	14.61 1/, 5/	12.80	25.49	33.03	40.70
<u>Colusa Basin Drain</u>					
Colusa Drain MWC	20.91 1/	12.80	20.91	23.64	26.55
<u>Corning Canal</u>					
Corning WD	18.44 1/, 5/	16.12	51.13	64.48	83.77
Proberta WD	16.08 1/, 5/	13.93	32.92	40.58	47.47
Thomes Creek WD	14.96 1/, 5/	12.80	35.82	37.08	44.08
<u>Cow Creek Unit</u>					
Bella Vista WD	20.84 1/, 5/	19.35	35.90	55.83	71.27
<u>Cross Valley Canal</u>					
County of Fresno	30.46 1/, 3/	17.43	30.46	35.05	37.72
County of Tulare	36.42 1/, 3/	17.43	36.42	37.58	40.14
Hills Valley ID	26.14 1/, 3/	17.43	26.14	30.13	31.64
Kern-Tulare ID	26.95 1/, 3/	17.43	26.95	31.15	33.80
Lower Tule River ID - CVC	25.16 1/, 3/	17.43	25.16	31.15	33.80
Pixley ID	26.34 1/, 3/	17.43	26.34	31.04	33.64
Rag Gulch WD	27.05 1/, 3/	17.43	27.05	30.92	33.48
Tri-Valley ID	26.50 1/, 3/	17.43	26.50	28.59	30.14

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	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Delta-Mendota Canal</u>					
Banta-Carbona ID	25.75 1/	12.80	25.75	36.43	43.66
Broadview WD	25.84 1/, 3/	12.80	25.84	36.36	43.54
* Byron Bethany ID (Plain View WD)	27.13 1/	12.80	27.13	36.26	43.36
Centinella WD 7/					
Del Puerto WD	24.64 1/	12.80	24.64	34.94	42.00
Eagle Field WD	24.18 1/	12.80	24.18	36.10	43.21
Mercy Springs WD	23.54 1/	12.80	23.54	35.26	42.54
Oro Loma WD	23.90 1/	12.80	23.90	35.84	42.98
Pacheco WD - DMC	53.72 1/	12.80	53.72	53.72 8/	53.72
Panoche WD - DMC	41.81 2/	12.80	41.81	41.81 8/	41.81
Patterson WD	25.81 1/	12.80	25.81	35.03	42.21
San Luis WD - DMC	29.30 1/	12.80	29.30	34.91	42.05
West Side ID	24.73 1/	12.80	24.73	36.17	43.04
West Stanislaus ID	24.68 1/	12.80	24.68	35.07	42.26
Widren WD 7/					
<u>Delta-Mendota Pool</u>					
Coelho Trust	39.15 1/	12.80	39.15	40.35	47.49
Fresno Slough WD	25.97 1/	12.80	25.97	35.68	42.68
James ID	27.18 1/	12.80	27.18	35.91	43.01
Laguna WD	21.26 1/	12.80	21.26	33.97	40.69
Recl Dist #1606	29.98 1/	12.80	29.98	34.78	41.62
Tranquillity ID	25.50 1/	12.80	25.50	35.48	42.86
Tranquillity PUD	62.92 1/	12.80	62.92	62.92 8/	62.92
Westlands WD - DMP	28.42 1/	12.80	28.42	43.94	57.29
<u>Folsom D & R</u>					
Placer County WA	7.15 1/	6.09	7.15	7.63	7.63
<u>Friant Dam - Class 2</u>					
Gravelly Ford WD	6.08 1/	6.09	6.08	6.78	6.78

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	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>Friant-Kern Canal - Class 1</u>					
Arvin-Edison WSD	23.34 1/	12.80	23.34	34.76	41.83
Delano-Earlimart ID	23.85 1/	12.80	23.85	33.36	39.82
Exeter ID	23.28 1/	12.80	23.28	33.85	40.52
Garfield WD	28.21 1/	12.80	28.21	33.36	39.82
International WD	25.20 1/	12.80	25.20	34.74	41.41
Ivanhoe ID	23.40 1/	12.80	23.40	33.66	40.25
Lewis Creek WD	29.79 1/	12.80	29.79	53.63	72.46
Lindmore ID	23.33 1/	12.80	23.33	33.17	39.54
Lindsay-Strathmore ID	23.91 1/	12.80	23.91	32.83	39.06
Lower Tule River ID - FKC	23.68 1/	12.80	23.68	34.38	41.29
Orange Cove ID	23.90 1/	12.80	23.90	32.79	39.00
Porterville ID	23.90 1/	12.80	23.90	33.97	40.69
Saucelito ID	23.82 1/	12.80	23.82	33.89	40.58
Shafter-Wasco ID	25.60 1/	12.80	25.60	33.62	40.20
So San Joaquin MUD	23.99 1/	12.80	23.99	33.40	39.87
Stone Corral ID	23.53 1/	12.80	23.53	36.00	45.37
Tea Pot Dome WD	23.66 1/	12.80	23.66	33.55	40.09
Terra Bella ID	23.26 1/	12.80	23.26	33.32	39.76
Tulare ID	25.15 1/	12.80	25.15	34.46	41.39
<u>Friant-Kern Canal - Class 2</u>					
Arvin-Edison WSD	12.14 1/	6.09	12.14	16.20	20.73
Delano-Earlimart ID	12.45 1/	6.09	12.45	14.79	18.71
Exeter ID	11.87 1/	6.09	11.87	15.28	19.42
Fresno ID	13.56 1/	6.09	13.56	16.15	20.39
Ivanhoe ID	12.01 1/	6.09	12.01	15.09	19.15
Lindmore ID	11.93 1/	6.09	11.93	14.60	18.44
Lower Tule River ID - FKC	11.67 1/	6.09	11.67	15.36	19.53
Porterville ID	12.67 1/	6.09	12.67	15.40	19.58
Saucelito ID	11.84 1/	6.09	11.84	15.32	19.47
Shafter-Wasco ID	11.98 1/	6.09	11.98	15.06	19.09
So San Joaquin MUD	11.95 1/	6.09	11.95	14.83	18.77
Tulare ID	11.99 1/	6.09	11.99	15.89	20.29
<u>Hidden Unit</u>					
Madera ID - HU	17.47 1/	12.80	17.47	23.69	27.48

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	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>Madera Canal - Class 1</u>					
Chowchilla WD - MC	24.47 1/	12.80	24.47	34.61	41.61
Madera ID - MC	24.53 1/	12.80	24.53	35.34	43.26
<u>Madera Canal - Class 2</u>					
Chowchilla WD - MC	12.67 1/	6.09	12.67	16.04	20.51
Madera ID - MC	12.77 1/	6.09	12.77	16.77	22.15
<u>New Melones D & R</u>					
Central San Joaquin WCD	13.14 1/, 5/	12.80	18.45	23.38	26.29
<u>Sacramento River - Shasta</u>					
Anderson-Cottonwood ID	52.88 1/	12.80	52.88	52.88 8/	52.88
BOR	15.79 1/	12.80	15.79	15.90 8/	15.90
Daniell, H & B	24.50 1/	12.80	24.50	24.50 8/	26.66
Driscoll Strawberry	20.32 1/	12.80	20.32	23.79	26.37
Gjermann, H	22.56 1/	12.80	22.56	28.96	30.99
* Redding Rancheria (High-Low Nursery)	23.15 1/	12.80	23.15	25.87	28.63
Leviathan Inc	28.28 1/	12.80	28.28	28.28 8/	29.91
<u>Sacramento River - Willows</u>					
Alexander, T & K	17.86 1/	12.80	17.86	24.22	27.11
* Anderson, A/et al (Westfall, R Jr/et al)	17.63 1/	12.80	17.63	24.18	26.85
Anderson, R & J	19.86 1/	12.80	19.86	22.44	24.51
Andreotti, A/et al	26.89 1/	12.80	26.89	26.89 8/	28.69
Baber, J/et al	25.67 1/	12.80	25.67	27.16	29.81
Beckley, R & O	20.87 1/	12.80	20.87	25.54	27.82
Butler, L & M	18.69 1/	12.80	18.69	23.26	25.76
* Butte Creek Farms Inc (incls Mayfair Farms)	17.77 1/	12.80	17.77	23.87	26.27
* Cachil Dehe Ban of Wintun (Lee Farms)	17.15 1/	12.80	17.15	22.67	24.95
Carter MWC	20.32 1/	12.80	20.32	23.27	25.24
* Chen, Y (Sekhon A & D)	17.62 1/	12.80	17.62	23.35	25.82
Churkin, M Jr & C	18.17 1/	12.80	18.17	23.82	26.51
Conaway Consv Grp	26.03 1/	12.80	26.03	27.12	29.56
County of Sacramento	22.54 1/	12.80	22.54	24.38	26.78
* Cummings, W (Verona Farming Prtnrshp)	17.64 1/	12.80	17.64	22.09	24.59
* Dennis Wilson Farms (Wakida, M)	20.82 1/	12.80	20.82	26.11	28.29
Driver, Gary/et al	16.78 1/	12.80	16.78	20.70	22.09
Driver, J & C Trustees	18.34 1/	12.80	18.34	23.20	25.78

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	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
Driver, W/et al & G	16.29 1/	12.80	16.29	21.76	24.04
* Eastside MWC (A & F Boeger Corp)	24.25 1/	12.80	24.25	25.98	28.53
Ehrke, A & B	19.05 1/	12.80	19.05	23.39	25.90
Feather WD	22.34 1/, 3/	12.80	22.34	24.20	26.78
Fedora, S/Taylor, W	19.88 1/	12.80	19.88	26.28	28.97
* Freeman, V (Freeman, F & V)	2.00	12.80	17.02	22.71	25.15
Furlan Jnt Vntr	12.80 1/	12.80	19.04	22.24	24.80
Furlan, E & S	2.00	12.80	18.91	24.05	26.46
* Gillaspy, W (Gillaspy, F)	19.12 1/	12.80	19.12	24.17	26.88
Giovannetti, B & M	17.56 1/	12.80	17.56	22.79	25.15
Giusti, R & S	19.11 1/	12.80	19.11	23.68	26.06
Glenn-Colusa ID	18.80 1/	12.80	18.80	21.75	24.10
* Green Valley Corp (Cannell, F & Stegeman Station)	23.46 1/	12.80	23.46	28.62	31.27
* Griffin, J/Prater (Griffin, J)	25.41 1/	12.80	25.41	26.45	29.04
Hale, J/Marks, A	24.77 1/	12.80	24.77	27.42	29.62
* Heidrick, M (Heidrick, E & M)	17.16 1/	12.80	17.16	21.69	23.66
* Heidrick, J Family Trust (Heidrick, E)	16.01 1/	12.80	16.01	20.91	22.88
* Hershey Land Co (Hershey, F/Estate of)	2.00	12.80	27.90	28.75	31.41
* Hiatt, T (Hiatt, G/et al)	21.99 1/	12.80	21.99	29.12	31.60
Hollins, M	25.10 1/	12.80	25.10	30.50	32.93
Howald Farms Inc	19.77 1/	12.80	19.77	23.23	25.73
Jaeger, W & P	20.48 1/	12.80	20.48	25.79	28.60
* Jansen, P & S (Ritchey, E & A)	19.48 1/	12.80	19.48	23.58	26.06
Kary, C	18.59 1/	12.80	18.59	24.30	26.97
* King, Ben (Dommer, E)	18.80 1/	12.80	18.80	23.38	25.79
* King, L (King, B)	20.42 1/	12.80	20.42	24.03	26.44
* KLSY, LLC (Mirbach-Harff, A)	2.00	12.80	15.96	22.47	25.13
Lauppe, B & K	16.91 1/	12.80	16.91	22.44	24.91
Leiser, D	22.29 1/	12.80	22.29	26.13	28.68
Lockett, W & J	18.49 1/	12.80	18.49	23.28	25.83
Locvich, P & R	2.00	12.80	23.71	29.95	32.45
Lomo CS & Micheli, J	19.60 1/	12.80	19.60	23.35	25.79
Lonon, M	12.80 6/	12.80	18.61	23.71	26.53
M & T Inc	26.54 1/	12.80	26.54	28.13	30.86
M C M Properties	27.52 1/	12.80	27.52	29.17	31.72
Maxwell ID	30.33 1/	12.80	30.33	30.33	8/ 31.84
McLane, R & N	2.00	12.80	25.15	25.15	8/ 27.13
* Mehrhof & Montgomery (Swinford Tract Irr Co)	30.07 1/	12.80	30.07	31.28	33.91
Meridian Farms WC	22.58 1/	12.80	22.58	28.67	31.15
Micke, D & N	15.79 1/	12.80	15.79	21.36	23.53
Morehead, J/et ux	16.19 1/	12.80	16.19	23.04	25.95
Munson, J & D	19.58 1/	12.80	19.58	23.35	25.75

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		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
* Natomas Basin Conserv (E L H Sutter Prop./Lauppe assig)	18.46 1/	12.80	18.46	24.12	26.89
Natomas Central MWC	18.85 1/	12.80	18.85	21.89	24.24
Nelson, T & H	19.13 1/	12.80	19.13	24.20	26.68
O'Brien, J & F	20.03 1/	12.80	20.03	23.42	25.97
Odysseus Farms	2.00	12.80	21.17	21.17	21.17
Odysseus Farms Prtnrshp	18.03 1/	12.80	18.03	23.03	25.46
Oji Brothers Farm Inc	20.28 1/	12.80	20.28	23.73	26.31
Oji, M/et al	20.29 1/	12.80	20.29	23.45	26.01
Pelger MWC	19.81 1/	12.80	19.81	23.22	25.63
* Penner, R & L (Penner H & A)	22.02 1/	12.80	22.02	23.83	26.07
Pires, L & B	2.00	12.80	38.57	38.57	38.57
Pleasant Grv-Vrna MWC	25.61 1/	12.80	25.61	29.47	32.08
Princeton-Codora-Glenn ID	20.68 1/	12.80	20.68	23.98	26.38
Provident ID	20.30 1/	12.80	20.30	23.81	26.39
Quad-H-Ranches Inc	17.81 1/	12.80	17.81	22.06	24.15
* Rauf, A & T (Forster, R Trust & J)	19.59 1/	12.80	19.59	23.15	25.59
Recl Dist # 108	18.71 1/	12.80	18.71	22.17	24.42
* Recl Dist#1000 (Amen, H/et al)	15.57 1/	12.80	15.57	22.66	25.02
Recl Dist #1004	20.86 1/	12.80	20.86	24.72	27.43
Reische, L	20.25 1/	12.80	20.25	24.39	27.10
Reynen, J/et al	29.88 1/	12.80	29.88	29.88	31.63
Richter, H Jr/et al	18.83 1/	12.80	18.83	23.88	26.40
River Garden Farms Co	20.79 1/	12.80	20.79	27.29	29.84
Riverby Limited	18.24 1/	12.80	18.24	23.62	26.25
Roberts Ditch Irr Co	26.12 1/	12.80	26.12	29.53	32.12
* Rubio, E & E (Elliott, M/Hradecky, D)	21.48 1/	12.80	21.48	24.45	27.01
Schreiner, J & C	17.45 1/	12.80	17.45	22.71	25.14
Seaver, C (Seaver, H/et al)	19.00 1/	12.80	19.00	26.93	29.78
Siddiqui, J & A	21.14 1/	12.80	21.14	25.02	27.37
Spence, R	2.00	12.80	29.49	29.49	30.88
Steidlmayer, F/et al	2.00	12.80	18.42	24.66	27.45
Sutter MWC	17.40 1/	12.80	17.40	21.82	24.20
* Sycamore Family Trust (Davis, O/et al)	20.88 1/	12.80	20.88	24.72	27.27
* Tarke, S (Tarke, J/et al)	27.42 1/	12.80	27.42	27.86	30.10
Tisdale Irr & Drain Co	24.15 1/	12.80	24.15	29.38	31.76
* Waikida, T (Waikida, M & H)	22.06 1/	12.80	22.06	24.55	27.05
* Wallace, J Trust (Wallace Construction Inc)	29.41 1/	12.80	29.41	29.41	30.65
Wells, J	21.56 1/	12.80	21.56	28.64	31.02
* Wirth, M (Davis, M)	16.38 1/	12.80	16.38	22.87	25.63
* Wisler, J (Cribari, E & E)	18.01 1/	12.80	18.01	23.68	25.89
Young, R/et al	25.87 1/	12.80	25.87	26.26	28.67

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		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>San Felipe Unit</u>					
San Benito County WD	30.93 2/	22.03	30.93	46.29	54.83
Santa Clara Valley WD	32.51 2/	23.43	33.56	49.45	57.80
<u>San Luis Canal - Fresno</u>					
Westlands WD - SLC	34.07 4/	16.55	34.07	56.24	71.24
<u>San Luis Canal - Tracy</u>					
Pacheco WD - SLC	19.15 1/	12.80	19.15	37.05	44.18
Panoche WD - SLC	24.76 1/	12.81	24.76	37.72	45.47
San Luis WD - SLC	8.00	16.56	39.59	54.10	64.61
<u>Tehama-Colusa Canal</u>					
4-M WD	14.83 1/ 5/	12.80	29.49	35.06	42.25
Colusa County WD	18.66 1/ 5/	16.92	40.89	76.84	102.13
Cortina WD	17.71 1/ 5/	12.80	33.93	44.90	56.84
Davis WD - TCC	21.95 1/ 5/	12.80	39.90	41.27	51.15
Dunnigan WD	14.71 1/ 5/	12.95	27.23	92.92	97.12
Glenn Valley WD	18.15 1/ 5/	12.80	29.18	35.13	42.32
Glide WD	14.37 1/ 5/	12.80	21.53	33.53	40.69
Holthouse WD	14.74 1/ 5/	12.80	24.20	34.97	42.16
Kanawha WD	14.64 1/ 5/	13.31	25.91	38.89	48.22
Kirkwood WD	16.58 1/ 5/	12.80	31.14	34.28	41.45
La Grande WD	16.13 1/ 5/	12.80	25.12	35.06	42.26
Myers-Marsh MWC	22.32 1/ 5/	12.80	32.16	38.05	45.21
Orland-Artois WD	15.94 1/ 5/	14.12	28.68	104.01	114.19
Westside WD	15.99 1/ 5/	13.31	28.31	45.83	55.25
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>					
San Benito County WD			60.20	188.13	184.10
Santa Clara Valley WD			49.90	188.13	184.10
<u>CVPIA CHARGES (effective Oct. 1, 2005 - Sept. 30, 2006):</u>					
Restoration Fund	8.24				
Friant Surcharge	7.00				

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FOOTNOTES

- 1/ Adjusted annually to cost of service rate.
- 2/ Adjusted every five years to the cost of service rate.
- 3/ Interim Renewal Contractor.
- 4/ Area 2 rate is adjusted annually to cost of service rate; Area 1 rate is \$8.00.
- 5/ These applicable contractors have a payment capacity limited to an amount sufficient to cover the applicable annual O&M costs, CFO/PFR adjustment (see Sch A-2A, footnote 6) and O&M deficits (non-interest and interest bearing). Source: Ability to Pay Study, filename: AIDIRRIG2.xls, 9/23/2004.
- 6/ Contractors are subject to paying the O&M rate either through a contract assignment or becoming subject to the discretionary provisions of the RRA.
- 7/ Contractor removed due to full assignment of water to Westlands WD.
- 8/ Adjusted full cost to higher of the water contractor's cost of service or full cost rate. Full cost rate calculation didn't take into account the change in business practice for FY 2006, to use more realistic delivery data in setting water rates based on the capability of the CVP to deliver water and historical data. Full cost rates will be adjusted accordingly next year.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-14, page 25 for pending name changes and/or assumptions.

Sources:

Schedule A-2A
Schedule A-3A
Schedule A-3B