

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION PROJECTED DELIVERIES BY CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2005 IRRIGATION WATER RATES**

Facility/Contractor	2005 Projected Deliveries (Schedule A-12)								
	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<u>Black Butte D & R</u>									
4-E WD	20	20							
Stony Creek WD	989	989							
Total Black Butte D & R	1,009	1,009							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	4,770	4,770							
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	29,050	29,050							
<u>Contra Costa Canal</u>									
Contra Costa WD	240	240						240	
<u>Corning Canal</u>									
Corning WD	10,655	10,655		10,655				10,655	
Proberta WD	2,625	2,625		2,625				2,625	
Thomes Creek WD	3,663	3,663		3,663					
Total Corning Canal	16,943	16,943		16,943				13,280	
<u>Cow Creek Unit</u>									
Bella Vista WD	11,179	11,179						11,179	
<u>Cross Valley Canal</u>									
County of Fresno	1,200	1,200						1,200	
County of Tulare	1,982	1,982						1,982	
Hills Valley ID	1,673	1,673						1,673	
Kern-Tulare ID	20,000	20,000						20,000	
Lower Tule River ID - CVC	15,551	15,551						15,551	
Pixley ID	15,551	15,551						15,551	
Rag Gulch WD	6,650	6,650						6,650	
Tri-Valley WD	571	571						571	
Total Cross Valley Canal	63,178	63,178						63,178	

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				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Delta-Mendota Canal</u>								
Banta-Carbona ID	15,000	15,000	15,000		15,000			
Broadview WD	16,967	16,967	16,967		16,967			
Centinella WD								
Del Puerto WD	78,524	78,524	78,524		78,524			
Eagle Field WD	2,807	2,807	2,807		2,807			
Mercy Springs WD	2,132	2,132	2,132		2,132			
Oro Loma WD	2,940	2,940	2,940		2,940			
Pacheco WD - DMC								
Panoche WD - DMC	5,049	5,049	5,049		5,049			
Patterson WD	10,219	10,219	10,219		10,219			
Plain View WD	10,587	10,587	10,587		10,587			
San Luis WD - DMC	12,053	12,053	12,053		12,053			
West Side ID	3,750	3,750	3,750		3,750			
West Stanislaus ID	31,829	31,829	31,829		31,829			
Widren WD	1,501	1,501	1,501		1,501			
Total Delta-Mendota Canal	193,358	193,358	193,358		193,358			
<u>Delta-Mendota Pool</u>								
Coelho Trust	1,317	1,317	1,317		1,317			
Fresno Slough WD	2,983	2,983	2,983		2,983			
James ID	23,454	23,454	23,454		23,454			
Laguna WD	532	532	532		532			
Recl Dist #1606	109	109	109		109			
Tranquillity ID	9,032	9,032	9,032		9,032			
Tranquillity PUD	23	23	23		23			
Westlands WD - DMP	3,756	3,756	3,756		3,756			
Total Delta-Mendota Pool	41,207	41,207	41,207		41,207			
<u>Folsom D&R</u>								
Placer County WA								
<u>Friant Dam - Class 2</u>								
Gravelly Ford WD	6,355							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Friant-Kern Canal - Class 1</u>								
Arvin-Edison WSD	38,924	38,924	38,924					
Delano-Earlimart ID	108,650	108,650	108,650					
Exeter ID	11,281	11,281	11,281					
Fresno ID								
Garfield WD	3,500	3,500	3,500					
International WD	1,187	1,187	1,187					
Ivanhoe ID	7,700	7,700	7,700					
Lewis Creek WD	316	316	316					
Lindmore ID	33,000	33,000	33,000					
Lindsay-Strathmore ID	27,300	27,300	27,300					
Lower Tule River ID - FKC	60,044	60,044	60,044					
Orange Cove ID	38,024	38,024	38,024					
Porterville ID	16,000	16,000	16,000					
Saucelito ID	21,200	21,200	21,200					
Shafter-Wasco ID	49,480	49,480	49,480					
So San Joaquin MUD	97,000	97,000	97,000					
Stone Corral ID	9,825	9,825	9,825					
Tea Pot Dome WD	7,500	7,500	7,500					
Terra Bella ID	27,500	27,500	27,500					
Tulare ID	30,000	30,000	30,000					
Total Friant-Kern Canal - Class 1	588,432	588,432	588,432					
<u>Friant-Kern Canal - Class 2</u>								
Arvin-Edison WSD	55,999		55,999					
Delano-Earlimart ID	17,498		17,498					
Exeter ID	2,716		2,716					
Fresno ID	7,476		7,476					
Ivanhoe ID	1,758		1,758					
Lindmore ID	4,536		4,536					
Lower Tule River ID - FKC	57,612		57,612					
Porterville ID	5,940		5,940					
Saucelito ID	6,977		6,977					
Shafter-Wasco ID	9,465		9,465					
So San Joaquin MUD	10,070		10,070					
Tulare ID	28,237		28,237					
Total Friant-Kern Canal - Class 2	208,284		208,284					
<u>Hidden Unit</u>								
Madera ID - HU	24,000	24,000						

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Facility/Contractor	2005 Projected Deliveries (Schedule A-12)							
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
<u>Madera Canal - Class 1</u>								
Chowchilla WD - MC	55,000	55,000	55,000					
Madera ID - MC	79,681	79,681	79,681					
Total Madera Canal - Class 1	134,681	134,681	134,681					
<u>Madera Canal - Class 2</u>								
Chowchilla WD - MC	30,508		30,508					
Madera ID - MC	35,290		35,290					
Total Madera Canal - Class 2	65,798		65,798					
<u>New Melones D&R</u>								
Central San Joaquin WCD	22,947	22,947						
<u>Sacramento River - Shasta</u>								
Anderson-Cottonwood ID	10,000	10,000						
Daniell, H & B								
Driscoll Strawberry	10	10						
Gjermann, H & B	3	3						
High-Low Nursery								
Leviathan Inc	162	162						
Total Sacramento River - Shasta	10,175	10,175						
<u>Sacramento River - Willows</u>								
* A & F Boeger Corp	517	517						
Alexander, T & K								
* Amen, H/et al								
Anderson, R & J	75	75						
Andreotti, A/et al	1,560	1,560						
Baber, J/et al	2,407	2,407						
Beckley, R & O	71	71						
Butler, L & M	248	248						
Butte Creek Farms Inc	411	411						
* Cannell, F/et al	183	183						
Carter MWC	563	563						
Churkin, M Jr & C								
Conaway Consv Grp	672	672						
County of Sacramento	4	4						
* Cribari, E & E								
* Davis, M	23	23						
* Davis, O/et al	9,222	9,222						
* Dommer, E	2	2						

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Facility/Contractor	2005 Projected Deliveries (Schedule A-12)							
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
Driver, Gary/et al								
* Driver, J & C Trustees	53	53						
Driver, W/et al & G								
E L H Sutter/Lauppe, B & K	12	12						
* E L H Sutter Properties	134	134						
Ehrke, A & B	140	140						
* Elliott, M/Hradecky, D	3	3						
Feather WD	9,922	9,922						
Fedora, S/Taylor, W	20	20						
Forster, J & R Trust	710	710						
Freeman, F & V								
Furlan Jnt Vntr (Byrd, Osborne)	200	200						
Furlan, E & S	161	161						
Gillaspy, F	56	56						
Giovannetti, B & M	50	50						
Giusti, R & S	706	706						
Glenn-Colusa ID	105,000	105,000						
Griffin, J	1,052	1,052						
Hale, J/Marks, A	28	28						
Heidrick, E & M	81	81						
Heidrick, J Family Trust	63	63						
* Hershey, F/Estate of	449	449						
* Hiatt, G/et al	750	750						
Hollins, M	200	200						
Howald Farms Inc	1,359	1,359						
Jaeger, W & P								
Kary, C	306	306						
* King, B	5	5						
Lauppe, B & K	168	168						
Lee Farms	100	100						
Leiser, D	14	14						
Lockett, W & J	24	24						
Locvich, P & R	62	62						
Lomo CS & Micheli, J	700	700						
Lonon, M	337	337						
M C M Properties	593	593						
M & T Inc	976	976						
Maxwell ID	5,356	5,356						
* Mayfair Farms Inc	10	10						
McLane, R & N								
Meridian Farms WC	12,000	12,000						
Micke, D & N								
Mirbach-Harff, A								
* Morehead, J/et ux	56	56						
Munson, J & D								
Natomas Central MWC	22,000	22,000						
Nelson, T & H	59	59						
O'Brien, J & F	270	270						
Odysseus Farms	150	150						

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	
Odysseus Farms Prtnrshp	410	410						
Oji Brothers Farm Inc	1,860	1,860						
Oji, M/et al	1,310	1,310						
Pelger MWC	1,694	1,694						
* Penner, H & A								
Pires, L & B	77	77						
Pleasant Grv-Vrma MWC	2,497	2,497						
Princeton-Codora-Glenn ID	15,000	15,000						
Provident ID	4,896	4,896						
Quad-H-Ranches Inc	310	310						
Recl Dist # 108	33,000	33,000						
Recl Dist #1004	15,000	15,000						
Reische, L	15	15						
Reynen, J/et al	2,000	2,000						
Richter, H Jr/et al	826	826						
* Ritchey, E & A	30	30						
River Garden Farms Co	400	400						
Riverby Limited	30	30						
Roberts Ditch Irr Co	300	300						
Schreiner, J & C	20	20						
Seaver, H/et al	30	30						
Sekhon, A & D	470	470						
Siddiqui, J & A	220	220						
Spence, R	100	100						
* Stegeman Station Ranch Inc	196	196						
Steidlmayer, F/et al								
Sutter MWC	93,562	93,562						
* Swinford Tract Irr Co	40	40						
* Tarke, J/et al	1,000	1,000						
Tisdale Irr & Drain Co	2,000	2,000						
Verona Farming Prtnrshp	82	82						
* Wakida, M & H	216	216						
* Wakida/M & L Farms	83	83						
* Wallace Construction Inc	960	960						
Wells, J	300	300						
Westfall, R Jr/et al								
Young, R/et al	3	3						
Total Sacramento River - Willows	359,228	359,228						

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
<u>San Felipe Unit</u>									
San Benito County WD	24,414	24,414	24,414		24,414	24,414		24,414	
Santa Clara Valley WD	12,033	12,033	12,033		12,033	12,033		12,033	
Total San Felipe Unit	36,446	36,446	36,446		36,446	36,446		36,446	
<u>San Luis Canal - Fresno</u>									
Westlands WD -SLC	773,699	773,699	773,699		773,699	773,699	773,699	773,699	773,699
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC	6,750	6,750	6,750		6,750	6,750	6,750		
Panoche WD - SLC	48,000	48,000	48,000		48,000	48,000	48,000	48,000	
San Luis WD - SLC	69,355	69,355	69,355		69,355	69,355	58,707 1/	69,355	
Total San Luis Canal - Tracy	124,105	124,105	124,105		124,105	124,105	113,457	117,355	
<u>Sly Park D&R</u>									
El Dorado ID	3/								
<u>Sugar Pine D&R</u>									
Foresthill PUD	3/								
<u>Tehama-Colusa Canal</u>									
4-M WD	2,272	2,272							
Colusa County WD	37,577	37,577						37,577	
Cortina WD	821	821							
Davis WD - TCC	1,839	1,839							
Dunnigan WD	14,107	14,107						14,107	
Glenn Valley WD	1,061	1,061						1,061	
Glide WD	7,875	7,875							
Holthouse WD	1,838	1,838							
Kanawha WD	33,615	33,615						33,615	
Kirkwood WD	833	833							
La Grande WD	5,280	5,280							
Myers-Marsh MWC	178	178							
Orland-Artois WD	39,750	39,750						39,750	
Westside WD	48,750	48,750						48,750	
Total Tehama-Colusa Canal	195,796	195,796						174,860	
<u>Delta-Mendota Exchange Water</u>					806,678				
Grand Total	2,934,881	2,654,444	2,166,011	16,943	1,975,494	934,251	887,157	1,190,238	773,699

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	Water Marketing	Storage	Conveyance	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Grand Total (from previous page)	2,934,881	2,654,444	2,166,011	16,943	1,975,494	934,251	887,157	1,190,238	773,699
Total Projected 2005 O&M Costs 2/	\$19,401,998	\$15,721,275	\$945,519	\$59,087	\$8,528,922	\$870,491	\$1,790,456		\$548,000
less: O&M Costs that are Direct Billed 2/			(945,519)	(59,087)	(8,528,922)	(870,491)	(1,790,456)		
Projected 2005 O&M Costs for Ratesetting Purposes	\$19,401,998	\$15,721,275							\$548,000
Average Rate Per A/F	\$6.61		N/A	N/A	N/A	N/A	N/A		\$0.71
San Felipe Unit 2/		\$5.29							
All Other Contractors 2/		\$5.93							

FOOTNOTES

1/ See Sch A-10 (Footnote 3) for determination of A/F pumped through Dos Amigos.

2/ Refer to Schedule A-9.

3/ Contractors are no longer included in the O&M allocation calculation due to the title transfers.

4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of joint-use facilities. For the 2005 long-term contractor water rate calculations, these contractors will not be allocated Conveyance & Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

5/ Full assignment to Westlands WD, effective November 9, 2004.

*** Contractor Name Changes and/or assumptions:**

See Schedule A-12A, page 25 for pending contractor name changes and/or assumptions.

Morehead, J/et ux (not previously shown in water rates).

Sources:

Sch. A-09A
Sch. A-10A
Sch. A-12A