

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CONTRACT, O&M, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2005 IRRIGATION WATER RATES**

Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>Black Butte D & R</u>					
4-E WD	17.52 2/	12.54	17.52	25.60	28.51
Stony Creek WD	14.36 8/	12.54	17.50	22.03	23.83
<u>Buchanan Unit</u>					
Chowchilla WD - BU	16.28 2/	12.54	16.28	22.44	24.84
<u>Clear Creek Unit</u>					
Clear Creek CSD	14.42 2/, 4/, 8/	12.54	23.87	32.75	40.41
<u>Colusa Basin Drain</u>					
Colusa Drain MWC	16.14 2/	12.54	16.14	23.49	26.40
<u>Contra Costa Canal</u>					
Contra Costa WD	18.56 2/	17.28	18.56	47.91	53.32
<u>Corning Canal</u>					
Corning WD	17.46 2/, 4/, 8/	15.16	32.81	63.49	82.72
Proberta WD	15.77 2/, 4/, 8/	13.62	29.39	40.34	47.24
Thomes Creek WD	14.64 2/, 4/, 8/	12.54	25.52	36.82	43.83
<u>Cow Creek Unit</u>					
Bella Vista WD	20.82 2/, 4/, 8/	19.21	31.03	56.46	72.46
<u>Cross Valley Canal</u>					
County of Fresno	24.24 2/, 4/	15.87	24.24	33.82	36.50
County of Tulare	26.75 2/, 4/	15.87	26.75	36.02	38.59
Hills Valley ID	22.53 2/, 4/	15.87	22.53	28.57	30.09
Kern-Tulare ID	21.30 2/, 4/	15.87	21.30	29.59	32.25
Lower Tule River ID - CVC	21.28 2/, 4/	15.87	21.28	29.59	32.25
Pixley ID	21.39 2/, 4/	15.87	21.39	29.48	32.09
Rag Gulch WD	21.30 2/, 4/	15.87	21.30	29.36	31.93
Tri-Valley ID	21.49 2/, 4/	15.87	21.49	27.41	28.97

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	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Delta-Mendota Canal</u>					
Banta-Carbona ID	22.75 2/, 4/	12.54	22.75	36.07	43.29
Broadview WD	23.52 2/, 4/	12.54	23.52	36.09	43.26
Centinella WD	11/				
Del Puerto WD	22.81 2/, 4/	12.54	22.81	34.59	41.72
Eagle Field WD	23.18 2/, 4/	12.54	23.18	35.80	42.90
Mercy Springs WD	22.13 2/, 4/	12.54	22.13	34.91	42.18
Oro Loma WD	22.73 2/, 4/	12.54	22.73	35.42	42.55
Pacheco WD - DMC	27.47 2/	12.54	27.47	36.88	45.00
Panoche WD - DMC	21.40 3/	12.54	23.41	34.22	41.20
Patterson WD	24.59 2/, 4/	12.54	24.59	39.21	46.38
Plain View WD	24.46 2/, 4/	12.54	24.46	36.04	43.13
San Luis WD - DMC	22.91 5/	12.54	22.91	34.56	41.69
West Side ID	22.86 2/, 4/	12.54	22.86	35.80	42.66
West Stanislaus ID	22.94 2/, 4/	12.54	22.94	34.72	41.90
Widren WD	26.01 2/, 4/	12.54	26.01	40.45	47.62
<u>Delta-Mendota Pool</u>					
Coelho Trust	34.50 2/	12.54	34.50	40.02	47.15
Fresno Slough WD	3.50	12.54	25.19	35.25	42.24
James ID	3.50	12.54	25.06	37.69	44.78
Laguna WD	20.54 2/, 4/	12.54	20.54	33.62	40.33
Recl Dist #1606	3.50	12.54	24.00	40.94	47.77
Tranquillity ID	3.50	12.54	23.72	35.13	42.50
Tranquillity PUD	3.50	12.54	38.92	41.54	48.20
Westlands WD - DMP	19.06 2/	12.54	19.06	43.32	56.47
<u>Folsom D & R</u>					
Placer County WA	7.74 2/	6.61	7.74	8.11	8.11
<u>Friant Dam - Class 2</u>					
Gravelly Ford WD	6.57 2/	6.61	6.57	7.32	7.32

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Friant-Kern Canal - Class 1</u>					
Arvin-Edison WSD	22.45 2/	12.54	22.45	34.41	41.47
Delano-Earlimart ID	21.44 2/	12.54	21.44	33.01	39.46
Exeter ID	21.43 2/	12.54	21.43	33.50	40.16
Fresno ID	1/	1/	1/	1/	1/
Garfield WD	25.23 2/	12.54	25.23	39.64	46.09
International WD	22.71 2/	12.54	22.71	34.33	40.99
Ivanhoe ID	21.54 2/	12.54	21.54	33.31	39.89
Lewis Creek WD	29.91 2/, 4/	12.54	29.91	93.38	131.51
Lindmore ID	21.45 2/	12.54	21.45	32.82	39.18
Lindsay-Strathmore ID	21.94 2/	12.54	21.94	32.48	38.70
Lower Tule River ID - FKC	21.54 2/	12.54	21.54	34.03	40.93
Orange Cove ID	21.58 2/	12.54	21.58	32.44	38.64
Porterville ID	22.23 2/	12.54	22.23	33.62	40.33
Saucelito ID	21.69 2/	12.54	21.69	33.54	40.22
Shafter-Wasco ID	22.79 2/	12.54	22.79	33.27	39.84
So San Joaquin MUD	22.00 2/	12.54	22.00	33.05	39.51
Stone Corral ID	21.50 2/	12.54	21.50	35.71	45.13
Tea Pot Dome WD	21.92 2/	12.54	21.92	33.20	39.73
Terra Bella ID	21.74 2/	12.54	21.74	32.97	39.40
Tulare ID	21.24 2/	12.54	21.24	34.11	41.03
<u>Friant-Kern Canal - Class 2</u>					
Arvin-Edison WSD	10.62 2/	6.61	10.62	16.63	21.15
Delano-Earlimart ID	10.70 2/	6.61	10.70	15.22	19.13
Exeter ID	10.37 2/	6.61	10.37	15.71	19.84
Fresno ID	13.14 2/	6.61	13.14	18.04	22.27
Ivanhoe ID	10.61 2/	6.61	10.61	15.52	19.57
Lindmore ID	10.67 2/	6.61	10.67	15.03	18.86
Lower Tule River ID - FKC	10.54 2/	6.61	10.54	15.79	19.95
Porterville ID	11.05 2/	6.61	11.05	15.83	20.00
Saucelito ID	10.57 2/	6.61	10.57	15.75	19.89
Shafter-Wasco ID	10.92 2/	6.61	10.92	15.49	19.51
So San Joaquin MUD	10.84 2/	6.61	10.84	15.26	19.19
Tulare ID	10.42 2/	6.61	10.42	16.32	20.71
<u>Hidden Unit</u>					
Madera ID - HU	16.60 2/	12.54	16.60	23.62	27.61

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Madera Canal - Class 1</u>					
Chowchilla WD - MC	22.12 2/	12.54	22.12	34.26	41.25
Madera ID - MC	22.13 2/	12.54	22.13	35.20	43.31
<u>Madera Canal - Class 2</u>					
Chowchilla WD - MC	10.87 2/	6.61	10.87	16.47	20.93
Madera ID - MC	10.92 2/	6.61	10.92	17.41	22.98
<u>New Melones D & R</u>					
Central San Joaquin WCD	12.80 2/, 8/	12.54	15.43	23.02	25.93
<u>Sacramento River - Shasta</u>					
Anderson-Cottonwood ID	2.00	12.54	24.91	26.70	29.10
Daniell, H & B	2.00	12.54	24.66	27.14	29.31
Driscoll Strawberry	2.00	12.54	20.42	25.30	27.88
Gjermann, H	2.00	12.54	20.60	27.53	29.56
High-Low Nursery	2.00	12.54	22.18	27.28	30.04
Leviathan Inc	2.00	12.54	24.62	27.29	29.90
<u>Sacramento River - Willows</u>					
* A & F Boeger Corp	12.54 9/	12.54	21.41	25.68	28.23
Alexander, T & K	2.00	12.54	20.21	27.07	29.96
* Amen, H/et al	2.00	12.54	15.27	21.51	23.87
Anderson, R & J	2.00	12.54	18.76	22.16	24.23
Andreotti, A/et al	2.00	12.54	22.96	25.52	27.99
Baber, J/et al	2.00	12.54	21.63	25.83	28.48
Beckley, R & O	2.00	12.54	19.19	25.53	27.81
Butler, L & M	2.00	12.54	18.08	23.96	26.46
Butte Creek Farms Inc	2.00	12.54	17.64	23.46	25.87
* Cannell, F/et al	2.00	12.54	25.09	27.95	30.60
Carter MWC	2.00	12.54	18.73	23.14	25.11
Churkin, M Jr & C	2.00	12.54	20.16	26.45	29.14
Conaway Consv Grp	2.00	12.54	21.52	25.83	28.27
County of Sacramento	2.00	12.54	23.59	27.34	29.74
* Cribari, E & E	2.00	12.54	22.48	26.48	28.69
* Davis, M	2.00	12.54	16.17	23.06	25.82
* Davis, O/et al	2.00	12.54	19.04	23.91	26.46
* Dommer, E	2.00	12.54	17.73	23.47	25.88

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	Contract	O&M	Cost of	Full Cost	
	Rate	(Sch A-2A)	Service (Sch A-2A)	202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
Driver, G/et al	2.00	12.54	19.14	23.40	24.79
* Driver, J & C Trustees	12.54 9/	12.54	17.72	23.21	25.79
Driver, W/et al & G	15.97 2/	12.54	15.97	21.85	24.13
E L H Sutter/Lauppe, B & K	2.00	12.54	15.93	22.84	25.61
* E L H Sutter Properties	2.00	12.54	18.27	24.48	27.25
Ehrke, A & B	2.00	12.54	17.75	23.09	25.60
* Elliott, M/Hradecky, D	2.00	12.54	20.31	24.92	27.48
Feather WD	17.86 2/, 4/	12.54	17.86	23.61	26.19
Fedora, S/Taylor, W	2.00	12.54	18.90	24.92	27.61
Forster, R Trust & J	18.41 2/	12.54	18.41	22.94	25.38
Freeman, F & V	2.00	12.54	17.47	23.64	26.08
Furlan Jnt Vntr (Byrd, Osborne)	12.54 9/	12.54	17.34	21.99	24.55
Furlan, E & S	2.00	12.54	18.33	24.41	26.82
Gillaspy, F	2.00	12.54	18.22	24.10	26.81
Giovannetti, B & M	2.00	12.54	17.48	22.57	24.93
Giusti, R & S	2.00	12.54	18.37	23.43	25.81
Glenn-Colusa ID	2.00	12.54	17.16	21.47	23.82
Griffin, J	2.00	12.54	21.69	25.53	28.12
Hale, J/Marks, A	2.00	12.54	22.83	26.13	28.33
Heidrick, E & M	16.23 2/	12.54	16.23	21.31	23.28
Heidrick, J Family Trust	12.54 9/	12.54	15.58	20.66	22.63
* Hershey, F/Estate of	2.00	12.54	23.10	27.32	29.98
* Hiatt, G/et al	2.00	12.54	18.10	26.82	29.30
Hollins, M	2.00	12.54	21.02	29.12	31.55
Howald Farms Inc	2.00	12.54	18.76	23.54	26.04
Jaeger, W & P	2.00	12.54	21.34	28.01	30.82
Kary, C	2.00	12.54	17.75	24.38	27.05
* King, B	2.00	12.54	17.51	23.17	25.58
Lauppe, B & K	2.00	12.54	16.54	22.56	25.03
Lee Farms	17.27 2/	12.54	17.27	22.39	24.67
Leiser, D	2.00	12.54	19.73	25.18	27.73
Lockett, W & J	12.54 9/	12.54	16.14	21.93	24.49
Locvich, P & R	2.00	12.54	20.86	29.56	32.06
Lomo CS & Micheli, J	17.99 2/	12.54	17.99	22.90	25.34
Lonon, M	12.54 9/	12.54	17.60	23.64	26.46
M C M Properties	2.00	12.54	22.48	27.61	30.16
M & T Inc	2.00	12.54	21.58	26.01	28.74
Maxwell ID	2.00	12.54	24.86	27.64	30.31
* Mayfair Farms Inc	2.00	12.54	17.80	20.36	21.46
McLane, R & N	2.00	12.54	26.10	28.45	30.69
Meridian Farms WC	2.00	12.54	19.26	27.22	29.70
Micke, D & N	2.00	12.54	15.21	21.08	23.25
Mirbach-Harff, A	2.00	12.54	15.38	22.19	24.85
* Morehead, J/et ux	2.00	12.54	15.51	22.76	25.67
Munson, J & D	2.00	12.54	20.59	25.48	27.88
Natomas Central MWC	2.00	12.54	17.11	21.47	23.82
Nelson, T & H	2.00	12.54	18.41	24.24	26.72
O'Brien, J & F	12.54 9/	12.54	18.41	23.22	25.78
Odysseus Farms	2.00	12.54	18.95	18.84	18.33

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	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
Odysseus Farms Prtnrshp	17.46 2/	12.54	17.46	22.75	25.18
Oji Brothers Farm Inc	2.00	12.54	18.46	23.09	25.67
Oji, M/et al	12.54 9/	12.54	18.45	23.17	25.73
Pelger MWC	2.00	12.54	18.26	22.99	25.40
* Penner, R & L	2.00	12.54	23.27	26.85	29.09
Pires, L & B	2.00	12.54	31.80	28.43	31.14
Pleasant Grv-Vrna MWC	2.00	12.54	25.77	28.03	30.64
Princeton-Codora-Glenn ID	2.00	12.54	18.36	22.83	25.23
Provident ID	2.00	12.54	18.58	23.26	25.84
Quad-H-Ranches Inc	2.00	12.54	17.70	21.83	23.92
Recl Dist # 108	2.00	12.54	17.10	21.89	24.14
Recl Dist #1004	2.00	12.54	19.60	23.83	26.54
Reische, L	2.00	12.54	22.27	27.70	30.41
Reynen, J/et al	2.00	12.54	24.52	27.55	30.21
Richter, H Jr/et al	2.00	12.54	17.93	23.60	26.12
* Ritchey, E & A	2.00	12.54	18.64	23.29	25.77
River Garden Farms Co	2.00	12.54	19.14	26.17	28.72
Riverby Limited	2.00	12.54	18.12	23.36	25.99
Roberts Ditch Irr Co	2.00	12.54	22.56	28.89	31.48
Schreiner, J & C	17.28 2/	12.54	17.28	22.43	24.86
Seaver, H/et al	2.00	12.54	18.67	27.58	30.43
Sekhona A & D	2.00	12.54	17.54	23.07	25.54
Siddiqui, J & A	19.18 2/	12.54	19.18	24.59	26.94
Spence, R	2.00	12.54	24.20	26.87	29.46
* Stegeman Station Ranch Inc	2.00	12.54	18.03	24.57	27.48
Steidlmaier, F/et al	2.00	12.54	19.59	26.59	29.38
Sutter MWC	2.00	12.54	16.99	21.54	23.92
* Swinford Tract Irr Co	2.00	12.54	25.82	28.17	30.80
* Tarke, J/et al	2.00	12.54	23.11	27.12	29.36
Tisdale Irr & Drain Co	2.00	12.54	21.67	28.12	30.50
Verona Farming Prtnrshp	2.00	12.54	16.45	21.81	24.31
* Wakida, M & H	2.00	12.54	19.06	24.58	27.08
* Wakida/M & L Farms	2.00	12.54	20.22	24.82	27.00
* Wallace Construction Inc	2.00	12.54	24.05	26.60	29.11
Wells, J	2.00	12.54	18.71	27.41	29.79
Westfall, R Jr/et al	2.00	12.54	17.80	25.00	27.67
Young, R/et al	2.00	12.54	22.30	25.52	27.93

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				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)	
<u>San Felipe Unit</u>						
San Benito County WD	24.30	3/	21.31	29.00	45.50	54.04
Santa Clara Valley WD	28.06	3/	22.44	32.51	48.53	56.88
<u>San Luis Canal - Fresno</u>						
Westlands WD - SLC	31.63	6/	15.85	31.63	55.20	70.01
<u>San Luis Canal - Tracy</u>						
Pacheco WD - SLC	19.14	2/	12.54	19.14	36.70	43.82
Panoche WD - SLC	26.12	2/	12.56	26.12	37.38	45.12
San Luis WD - SLC	8.00		16.88	37.13	54.38	64.88
<u>Sly Park D & R</u>						
El Dorado ID	10/					
<u>Sugar Pine D&R</u>						
Foresthill PUD	10/					
<u>Tehama-Colusa Canal</u>						
4-M WD	14.20	2/, 4/, 8/	12.54	20.66	34.68	41.86
Colusa County WD	19.11	2/, 4/, 8/	16.61	32.41	80.11	106.10
Cortina WD	16.63	2/, 4/, 8/	12.54	26.96	44.82	56.76
Davis WD - TCC	18.40	2/, 4/, 8/	12.54	27.83	41.16	51.04
Dunnigan WD	14.35	2/, 4/, 8/	12.66	23.87	92.44	96.65
Glenn Valley WD	17.02	2/, 4/, 8/	13.55	23.54	35.86	43.04
Glide WD	14.11	2/, 4/, 8/	12.54	21.55	33.18	40.33
Holthouse WD	14.45	2/, 4/, 8/	12.54	21.50	34.62	41.80
Kanawha WD	14.32	2/, 4/, 8/	12.99	23.27	38.50	47.83
Kirkwood WD	14.64	2/, 4/, 8/	12.54	20.76	33.96	41.12
La Grande WD	15.31	2/, 4/, 8/	12.54	22.48	34.74	41.93
Myers-Marsh MWC	20.42	2/, 4/, 8/	12.54	28.19	37.83	44.98
Orland-Artois WD	15.53	2/, 4/, 8/	13.71	27.36	103.56	113.73
Westside WD	15.05	2/, 4/, 8/	12.78	25.03	45.22	54.64
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>						
San Benito County WD			48.10	179.98	175.95	
Santa Clara Valley WD			47.46	179.98	175.95	
<u>CVPIA CHARGES (effective Oct. 1, 2004 - Sept. 30, 2005):</u>						
Restoration Fund	7.93					
Friant Surcharge	7.00					

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FOOTNOTES

- 1/ Either no projected contract water deliveries for this year or for contract years covered by the repayment period.
 - 2/ Adjusted annually to cost of service rate.
 - 3/ Adjusted every five years to the cost of service rate.
 - 4/ Interim Renewal Contractor.
 - 5/ Acre-feet delivered through new turnout will be at the annually adjusted cost of service rate.
 - 6/ Area 2 rate is adjusted annually to cost of service rate; Area 1 rate is \$8.00.
 - 7/ The District's contract rate is the greater of the O&M rate and the cost of service rate, which is consistent with the irrigation ratesetting policy which provides for payment at a rate not less than the computed O&M rate. Major increases in full cost rates result from drastically reduced irrigation water supply arising from contract renewal.
 - 8/ These applicable contractors have a payment capacity limited to an amount sufficient to cover the applicable annual O&M costs, CFO/PFR adjustments (see Sch A-2A, footnote 6) and O&M deficits (non-interest and interest bearing). Source: Ability to Pay Study, filename: AIDIRRI2.xls, 9/23/2004.
 - 9/ These contractors are subject to paying the O&M rate either through a contract assignment or becoming subject to the discretionary provisions of the RRA.
 - 10/ Contractors removed due to title transfers.
 - 11/ Contractor removed due to full assignment of water to Westlands WD, effective 11/9/2004.
- * Contractor Name Changes and/or assumptions:**
- See Schedule A-12A for pending name changes and/or assumptions.
Morehead, Jet ux not previously included in the water rates.

Sources:

Schedule A-2A
Schedule A-3A
Schedule A-3B