

**CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2003 IRRIGATION STORAGE EXPENSE
2005 IRRIGATION WATER RATES**

<u>Facility/Contractor</u>	<u>Total Chargeable Acre-Feet</u> (Schedule B-2)	<u>Ratio of Acre Feet By Contractor</u>	<u>Allocated Storage Expense</u>
<u>Black Butte D & R</u>			
4-E WD	7	0.0000025	39.01
Stony Creek WD	680	0.0002467	3,789.39
Total Black Butte D & R	687	0.0002493	3,828.40
<u>Buchanan Unit</u>			
Chowchilla WD - BU	24,000	0.0087077	133,743.29
<u>Clear Creek Unit</u>			
Clear Creek CSD	4,655	0.0016889	25,940.63
<u>Colusa Basin Drain</u>			
Colusa Drain MWC	(10,288)	(0.0037327)	(57,331.29)
<u>Contra Costa Canal</u>			
Contra Costa WD	75	0.0000272	417.95
<u>Corning Canal</u>			
Corning WD	9,257	0.0033586	51,585.90
Proberta WD	3,289	0.0011933	18,328.40
Thomes Creek WD	3,488	0.0012655	19,437.36
Total Corning Canal	16,034	0.0058175	89,351.66
<u>Cow Creek Unit</u>			
Bella Vista WD	13,706	0.0049728	76,378.56
<u>Cross Valley Canal</u>			
County of Fresno	1,946	0.0007060	10,844.35
County of Tulare	(14)	(0.0000051)	(78.02)
Hills Valley ID	3,612	0.0013105	20,128.37
Kern-Tulare WD	29,293	0.0106281	163,239.26
Lower Tule River ID - CVC	6,273	0.0022760	34,957.15
Pixley ID	1,773	0.0006433	9,880.29
Rag Gulch WD	10,673	0.0038724	59,476.76
Tri-Valley WD	64	0.0000232	356.65
Total Cross Valley Canal	53,620	0.0194545	298,804.80

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<u>Delta-Mendota Canal</u>			
Banta-Carbona ID	23,252	0.0084363	129,574.96
Broadview WD	19,633	0.0071233	109,407.58
Centinella WD	1,875	0.0006803	10,448.69
Del Puerto WD	99,167	0.0359799	552,621.71
Eagle Field WD	4,073	0.0014778	22,697.35
Mercy Springs WD	1,521	0.0005519	8,475.98
Oro Loma WD	3,721	0.0013501	20,735.78
Pacheco WD - DMC			
Panoche WD - DMC	2,955	0.0010721	16,467.14
Patterson WD	9,961	0.0036141	55,509.04
Plain View WD	10,897	0.0039537	60,725.03
San Luis WD - DMC	22,274	0.0080815	124,124.92
West Side ID	5,386	0.0019542	30,014.22
West Stanislaus ID	38,351	0.0139145	213,716.21
Widren WD	2,152	0.0007808	11,992.32
Total Delta-Mendota Canal	245,218	0.0889702	1,366,510.93
<u>Delta-Mendota Pool</u>			
Coelho Trust	1,664	0.0006037	9,272.87
Fresno Slough WD	4,303	0.0015612	23,979.06
Hughes, M & M/Tranquillity PUD	30	0.0000109	167.18
James ID	28,646	0.0103934	159,633.76
Laguna WD	600	0.0002177	3,343.58
Recl Dist #1606			
Tranquillity ID	11,774	0.0042719	65,612.23
Westlands WD - DMP	4,313	0.0015648	24,034.78
Total Delta-Mendota Pool	51,330	0.0186236	286,043.46
<u>Folsom D & R</u>			
Placer County WA			

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<u>Friant-Kern Canal - Class 1</u>			
Arvin-Edison WSD	39,102	0.0141870	217,901.26
Delano-Earlimart ID	97,541	0.0353899	543,560.60
Exeter ID	10,837	0.0039319	60,390.67
Fresno ID			
Garfield WD	3,413	0.0012383	19,019.41
International WD	1,276	0.0004630	7,110.68
Ivanhoe ID	7,931	0.0028775	44,196.59
Lewis Creek WD			
Lindmore ID	32,315	0.0117246	180,079.77
Lindsay-Strathmore ID	26,187	0.0095012	145,930.65
Lower Tule River ID - FKC	42,965	0.0155886	239,428.35
Orange Cove ID	35,039	0.0127129	195,259.63
Porterville ID	16,716	0.0060649	93,152.20
Saucelito ID	21,651	0.0078554	120,653.17
Shafter-Wasco ID	43,719	0.0158622	243,630.12
So San Joaquin MUD	99,641	0.0361518	555,263.14
Stone Corral ID	11,568	0.0041971	64,464.27
Tea Pot Dome WD	6,264	0.0022727	34,907.00
Terra Bella ID	25,321	0.0091870	141,104.74
Tulare ID	31,334	0.0113686	174,613.01
Total Friant-Kern Canal - Class 1	552,820	0.2005747	3,080,665.26
<u>Hidden Unit</u>			
Madera ID - HU	24,000	0.0087077	133,743.29
<u>Madera Canal - Class 1</u>			
Chowchilla WD - MC	54,511	0.0197777	303,770.02
Madera ID - MC	69,821	0.0253325	389,087.10
Total Madera Canal - Class 1	124,332	0.0451103	692,857.12
<u>New Melones D & R</u>			
Central San Joaquin WCD	11,501	0.0041728	64,090.90
<u>Sacramento River - Shasta</u>			
Anderson-Cottonwood ID	10,034	0.0036405	55,915.84
Daniell, H & B			
Driscoll Strawberry	12	0.0000044	66.87
Gjermann, H			
High-Low Nursery			
Leviathan Inc	116	0.0000421	646.43
Total Sacramento River - Shasta	10,162	0.0036870	56,629.14

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<u>Sacramento River - Willows</u>			
A & F Boeger Corp	656	0.0002380	3,655.65
Alexander, T & K			
Amen, H/et al			
Anderson, R & J	75	0.0000272	417.95
Andreotti, A/et al	2,479	0.0008994	13,814.57
Baber, J/et al	2,630	0.0009542	14,656.04
Beckley, R & O			
Butler, L & M	248	0.0000900	1,382.01
Butte Creek Farms Inc	411	0.0001491	2,290.35
Cannell, F/et al			
* Carter MWC	610	0.0002213	3,399.31
Churkin, M Jr & C			
Conaway Consv Grp	672	0.0002438	3,744.81
County of Sacramento			
Cribari, E & E			
Davis, M			
Davis, O/et al	7,412	0.0026892	41,304.39
Dommer, E	3	0.0000011	16.72
Driver, Gary/et al			
Driver, J & C Trustees	46	0.0000167	256.34
Driver, W/et al & Gregory			
E L H Sutter/Lauppe, B & K			
E L H Sutter Properties	100	0.0000363	557.26
Ehrke, A & B	160	0.0000581	891.62
Elliott, M/Hradecky, D	5	0.0000018	27.86
Feather WD	8,414	0.0030528	46,888.17
Fedora, S/Taylor, W	40	0.0000145	222.91
Forster, J & R Trust	30	0.0000109	167.18
Freeman, F & V			
Furlan Jnt Vntr (Byrd/Osborne)	200	0.0000726	1,114.53
Furlan, E & S	54	0.0000196	300.92
Gillaspy, F	35	0.0000127	195.04
Giovannetti, B & M	50	0.0000181	278.63
Giusti, R & S	760	0.0002757	4,235.20
Glenn-Colusa ID	129,764	0.0470811	723,127.68
Griffin, J	426	0.0001546	2,373.94
Hale, J/Marks, A	30	0.0000109	167.18
Heidrick, E & M	61	0.0000221	339.93
Heidrick, J Family Trust	158	0.0000573	880.48
Hershey, F/Estate of	445	0.0001615	2,479.82
Hiatt, G/et al	814	0.0002953	4,536.13
Hollins, M	125	0.0000454	696.58

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<u>Sacramento River - Willows</u>			
Howald Farms Inc	1,197	0.0004343	6,670.45
Jaeger, W & P			
Kary, C	224	0.0000813	1,248.27
King, B	15	0.0000054	83.59
Lauppe, B & K	164	0.0000595	913.91
Lee Farms	100	0.0000363	557.26
Leiser, D	24	0.0000087	133.74
Lockett, W & J	47	0.0000171	261.91
Locvich, P & R	32	0.0000116	178.32
Lomo CS & Micheli, J	1,219	0.0004423	6,793.04
Lonon, M	169	0.0000613	941.78
M C M Properties	608	0.0002206	3,388.16
M & T Inc	966	0.0003505	5,383.17
Maxwell ID	6,000	0.0021769	33,435.82
Mayfair Farms Inc	8	0.0000029	44.58
McLane, R & N			
Meridian Farms WC	12,799	0.0046437	71,324.18
Micke, D & N			
Mirbach-Harff, A			
* Morehead, J/et ux	280	0.0001016	1,560.34
Munson, J & D			
Natomas Central MWC	31,437	0.0114060	175,186.99
Nelson, T & H	98	0.0000356	546.12
O'Brien, J & F	337	0.0001223	1,877.98
Odysseus Farms	155	0.0000562	863.76
Odysseus Farms Ptnrshp	410	0.0001488	2,284.78
Oji Brothers Farm Inc	1,946	0.0007060	10,844.35
Oji, M/et al	1,310	0.0004753	7,300.15
Pelger MWC	2,055	0.0007456	11,451.77
Penner, H & A			
Pires, L & B	95	0.0000345	529.40
Pleasant Grv-Vrna MWC	2,977	0.0010801	16,589.74
Princeton-Codora-Glenn ID	11,931	0.0043288	66,487.13
Provident ID	8,791	0.0031896	48,989.05
Quad-H-Ranches Inc	310	0.0001125	1,727.52
Recl Dist # 108	39,107	0.0141888	217,929.12
Recl Dist #1004	18,374	0.0066665	102,391.63
Reische, L	15	0.0000054	83.59
Reynen, J/et al	2,113	0.0007666	11,774.98
Richter, H Jr/et al	977	0.0003545	5,444.47
Ritchey, E & A	33	0.0000120	183.90
River Garden Farms Co	500	0.0001814	2,786.32

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<u>Sacramento River - Willows</u>			
Riverby Limited	30	0.0000109	167.18
Roberts Ditch Irr Co	300	0.0001088	1,671.79
Schreiner, J & C	20	0.0000073	111.45
Seaver, H/et al	37	0.0000134	206.19
Sekhon, A & D	470	0.0001705	2,619.14
Siddiqui, J/et al	200	0.0000726	1,114.53
Spence, R	100	0.0000363	557.26
Stegeman Station Ranch Inc	187	0.0000678	1,042.08
Steidlmyer, F/et al			
Sutter MWC	119,879	0.0434946	668,042.17
Swinford Tract Irr Co	40	0.0000145	222.91
Tarke, J/et al	1,400	0.0005079	7,801.69
Tisdale Irr & Drain Co	2,073	0.0007521	11,552.08
Verona Farming Prtnrshp	61	0.0000221	339.93
Wakida, M & H	257	0.0000932	1,432.17
Wakida/M & L Farms	28	0.0000102	156.03
Wallace Construction Inc	960	0.0003483	5,349.73
Wells, J	201	0.0000729	1,120.10
Westfall, R Jr/et al			
Young, R/et al	8	0.0000029	44.58
Total Sacramento River - Willows	429,987	0.1560083	2,396,162
<u>San Luis Canal - Fresno</u>			
Westlands WD - SLC	860,608	0.3122467	4,795,856.09
<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	8,752	0.0031754	48,771.72
Panoche WD - SLC	63,993	0.0232180	356,609.77
San Luis WD - SLC	73,343	0.0266104	408,713.92
Total San Luis Canal - Tracy	146,088	0.0530038	814,095.41
<u>Sly Park D & R</u>			
El Dorado ID	1/		
<u>Sugar Pine D & R</u>			
Foresthill PUD	1/		

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<u>Tehama-Colusa Canal</u>			
4-M WD	1,654	0.0006001	9,217.14
Colusa County WD	38,488	0.0139643	214,479.66
Cortina WD	912	0.0003309	5,082.25
Davis WD - TCC	2,006	0.0007278	11,178.71
Dunnigan WD	13,806	0.0050091	76,935.83
Glenn Valley WD	1,917	0.0006955	10,682.75
Glide WD	10,500	0.0038096	58,512.69
Holthouse WD	2,115	0.0007674	11,786.13
Kanawha WD	27,984	0.0101532	155,944.68
Kirkwood WD	393	0.0001426	2,190.05
La Grande WD	5,769	0.0020931	32,148.54
Myers-Marsh MWC	255	0.0000925	1,421.02
Orland-Artois WD	45,533	0.0165203	253,738.89
Westside WD	46,313	0.0168033	258,085.54
Total Tehama-Colusa Canal	197,645	0.0717098	1,101,403.87
Total (excluding San Felipe Unit)	<u>2,756,180</u>	<u>1.0000000</u>	<u>15,359,191.00</u>
<u>San Felipe Unit</u>			
San Benito County WD	22,737	0.5749216	96,573.04
Santa Clara Valley WD	16,811	0.4250784	71,402.98
Total San Felipe Unit	<u>39,548</u>	<u>1.0000000</u>	<u>167,976.02</u>
Grand Total	<u>2,795,728</u>		<u>15,527,167.02</u>

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FOOTNOTES:

- 1/ There is no allocation to the storage component for this contractor. Contractors will be removed due to title transfers.
- 2/ San Felipe Unit Contractors do not receive a Gianelli PGP regeneration credit therefore they have a separate Storage Allocation Expense.

3/ **Reconciliation to Total Chargeable Acre Feet per Schedule B-2 to Total Allocable (Class1) Acre Feet per Schedule B-5:**

Total Chargeable Acre Feet for Permanent Contractors (Schedule B-2)	3,134,675
Less Class 2 Water	(338,947)
Total Allocable Acre Feet Per Schedule B-5	<u>2,795,728</u>

*** Contractor Name Changes and/or Assumptions**

<u>Currently:</u>	<u>Formerly:</u>	<u>Contract:</u>	<u>Effective Date:</u>
Carter MWC	Sartain MWC	A2401A	6/12/2003
Morehead, J/et ux (not previously shown in accounting)		A5789A	3/2/1972

Sources:

Total Chargeable Acre Feet (Permanent Contractors) - Schedule B-2
Total Storage Expense - Schedule B-7