

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2004 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FB-2)	P.L. 130 System (Sch. FB-3)	Other Costs 2/	CFO/PFR Adjustment Rate 4/ (Sch A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
<u>Black Butte D & R</u>										
4-E WD	10.23	2.56	12.79		13.42			0.40	2.84	29.45
Stony Creek WD	6.58	2.56	9.14	0.01	13.42			0.40	1.29	24.26
<u>Buchanan Unit</u>										
Chowchilla WD - BU	9.46	2.50	11.96		13.42			0.40		25.78
<u>Clear Creek Unit</u>										
Clear Creek CSD	20.89	4.76	25.65		13.42			0.40	2.01	41.48
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	10.23	2.56	12.79	0.49	13.42			0.40	1.82	28.92
<u>Contra Costa Canal</u>										
Contra Costa WD	44.71	(9.01)	35.70		17.11			0.40		53.21
<u>Corning Canal</u>										
Corning WD	36.60	6.37	42.97		15.23	23.51		0.40	2.46	84.57
Proberta WD	26.38	4.75	31.13	0.11	14.23			0.40	2.15	48.02
Thomes Creek WD	23.06	5.79	28.85	0.09	13.42			0.40	2.35	45.11
<u>Cow Creek Unit</u>										
Bella Vista WD	30.30	4.10	34.40	0.03	17.77	18.62		0.40	1.77	72.99
<u>Cross Valley Canal</u>										
County of Fresno	14.27	1.83	16.10	2.02	16.67			0.40	2.17	37.36
County of Tulare	13.89	1.83	15.72	3.92	16.67			0.40	2.62	39.32
Hills Valley ID	10.39	1.83	12.22	0.21	16.67			0.40	1.66	31.16
Kern-Tulare WD	14.21	1.83	16.04		16.67			0.40		33.11
Lower Tule River ID - CVC	14.21	1.83	16.04		16.67			0.40		33.11
Pixley ID	14.05	1.83	15.88		16.67			0.40		32.95
Rag Gulch WD	13.89	1.83	15.72		16.67			0.40		32.79
Tri-Valley ID	10.55	1.83	12.38	0.38	16.67			0.40		29.83

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	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
<u>Delta-Mendota Canal</u>										
Banta-Carbona ID	24.69	4.44	29.13		13.42			0.40	1.36	44.31
Broadview WD	24.53	4.44	28.97		13.42			0.40	1.54	44.33
Centinella WD	24.09	4.44	28.53		13.42			0.40		42.35
Del Puerto WD	24.40	4.44	28.84		13.42			0.40		42.66
Eagle Field WD	24.31	4.44	28.75		13.42			0.40	1.43	44.00
Mercy Springs WD	24.86	4.44	29.30		13.42			0.40		43.12
Oro Loma WD	24.37	4.44	28.81		13.42			0.40	0.82	43.45
Pacheco WD - DMC	27.68	4.44	32.12		13.42			0.40		45.94
Panoche WD - DMC	23.88	4.44	28.32		13.42			0.40		42.14
Patterson WD	24.53	4.44	28.97	4.53	13.42			0.40		47.32
Plain View WD	24.26	4.44	28.70		13.42	2.43		0.40	1.61	46.56
San Luis WD - DMC	24.37	4.44	28.81		13.42			0.40		42.63
West Side ID	23.50	4.44	27.94		13.42			0.40	1.64	43.40
West Stanislaus ID	24.58	4.44	29.02		13.42			0.40		42.84
Widren WD	24.53	4.44	28.97	4.08	13.42			0.40	2.11	48.98
<u>Delta-Mendota Pool</u>										
Coelho Trust	24.37	4.44	28.81	3.79	13.42			0.40	1.53	47.95
Fresno Slough WD	23.93	4.44	28.37	7.56	13.42			0.40	1.21	50.95
* Hughes, M & M/ Tranquillity PUD	22.84	4.44	27.28	5.58	13.42			0.40	2.53	49.21
James ID	24.26	4.44	28.70	2.11	13.42			0.40	1.26	45.89
Laguna WD	23.01	4.44	27.45		13.42			0.40		41.27
Recl Dist #1606	23.39	4.44	27.83	6.18	13.42			0.40	0.66	48.48
Tranquillity ID	25.18	4.44	29.62	0.08	13.42			0.40		43.52
Westlands WD - DMP	22.95	4.44	27.39		13.42	16.63		0.40		57.84
<u>Folsom D & R</u>										
Placer County WA					7.59			0.40	1.12	9.11
<u>Friant Dam - Class 2</u>										
Gravelly Ford WD					7.59			0.40	0.42	8.41

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	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
<u>Friant-Kern Canal - Class 1</u>										
Arvin-Edison WSD	24.15	4.44	28.59		13.42			0.40		42.41
Delano-Earlimart ID	22.14	4.44	26.58		13.42			0.40		40.40
Exeter ID	22.84	4.44	27.28		13.42			0.40		41.10
Fresno ID	1/	1/						1/		
Garfield WD	22.14	4.44	26.58	6.63	13.42			0.40		47.03
International WD	22.84	4.44	27.28		13.42			0.40	0.99	42.09
Ivanhoe ID	22.57	4.44	27.01		13.42			0.40		40.83
Lewis Creek WD	23.06	4.44	27.50	7.10	13.42		57.85	0.40	3.49	109.76
Lindmore ID	21.86	4.44	26.30		13.42			0.40		40.12
Lindsay-Strathmore ID	21.38	4.44	25.82		13.42			0.40		39.64
Lower Tule River ID - FKC	23.61	4.44	28.05		13.42			0.40		41.87
Orange Cove ID	21.32	4.44	25.76		13.42			0.40		39.58
Porterville ID	23.01	4.44	27.45		13.42			0.40		41.27
Saucelito ID	22.90	4.44	27.34		13.42			0.40		41.16
Shafter-Wasco ID	22.52	4.44	26.96		13.42			0.40		40.78
So San Joaquin MUD	22.19	4.44	26.63		13.42			0.40		40.45
Stone Corral ID	21.05	4.44	25.49		13.42	8.01		0.40		47.32
Tea Pot Dome WD	22.41	4.44	26.85		13.42	9.94		0.40		50.61
Terra Bella ID	22.08	4.44	26.52		13.42			0.40		40.34
Tulare ID	23.71	4.44	28.15		13.42			0.40		41.97
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD	11.97	2.22	14.19		7.59			0.40		22.18
Delano-Earlimart ID	9.95	2.22	12.17		7.59			0.40		20.16
Exeter ID	10.66	2.22	12.88		7.59			0.40		20.87
Fresno ID	10.99	2.22	13.21	0.22	7.59			0.40	2.10	23.52
Ivanhoe ID	10.39	2.22	12.61		7.59			0.40		20.60
Lindmore ID	9.68	2.22	11.90		7.59			0.40		19.89
Lower Tule River ID - FKC	10.77	2.22	12.99		7.59			0.40		20.98
Porterville ID	10.82	2.22	13.04		7.59			0.40		21.03
Saucelito ID	10.71	2.22	12.93		7.59			0.40		20.92
Shafter-Wasco ID	10.33	2.22	12.55		7.59			0.40		20.54
So San Joaquin MUD	10.01	2.22	12.23		7.59			0.40		20.22
Tulare ID	11.53	2.22	13.75		7.59			0.40		21.74
<u>Hidden Unit</u>										
Madera ID	9.57	2.56	12.13		13.42	2.69		0.40		28.64

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	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
<u>Madera Canal - Class 1</u>										
Chowchilla WD - MC	23.93	4.44	28.37		13.42			0.40		42.19
Madera ID - MC	23.39	4.44	27.83		13.42	2.69		0.40		44.34
<u>Madera Canal - Class 2</u>										
Chowchilla WD - MC	11.75	2.22	13.97		7.59			0.40		21.96
Madera ID - MC	11.20	2.22	13.42		7.59	2.69		0.40		24.10
<u>New Melones D & R</u>										
Central San Joaquin WCD	10.23	2.56	12.79	0.01	13.42			0.40	0.24	26.86
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID	8.54	2.56	11.10	3.37	13.42			0.40	1.13	29.42
Daniell, H & B	7.78	2.56	10.34	1.84	13.42			0.40	4.19	30.19
Driscoll Strawberry	9.14	2.56	11.70	0.74	13.42			0.40	2.51	28.77
Gjermann, H	7.34	2.56	9.90	4.94	13.42			0.40	1.39	30.05
High-Low Nursery	9.74	2.56	12.30	2.46	13.42			0.40	2.37	30.95
Leviathan Inc	9.25	2.56	11.81	3.08	13.42			0.40	1.85	30.55
<u>Sacramento River - Willows</u>										
A & F Boeger Corp	9.03	2.56	11.59	2.29	13.42			0.40	1.48	29.18
Alexander, T & K	10.17	2.56	12.73	0.05	13.42			0.40	4.35	30.95
Amen, H/et al	8.43	2.56	10.99		13.42			0.40	3.27	28.07
Anderson, R & J	7.45	2.56	10.01	0.04	13.42			0.40	1.33	25.20
Andreotti, A/et al	8.76	2.56	11.32	1.87	13.42			0.40	1.31	28.32
Baber, J/et al	9.36	2.56	11.92	1.78	13.42			0.40	1.16	28.68
Beckley, R & O	8.16	2.56	10.72	3.27	13.42			0.40	0.91	28.72
Butler, L & M	8.87	2.56	11.43	0.98	13.42			0.40	1.17	27.40
Butte Creek Farms Inc	8.59	2.56	11.15	0.96	13.42			0.40	0.95	26.88
Cannell, F/et al	9.36	2.56	11.92	3.77	13.42			0.40	1.66	31.17
* Carter MWC	7.13	2.56	9.69	0.65	13.42			0.40	1.25	25.41
Churkin, M Jr & C	9.52	2.56	12.08	0.04	13.42			0.40	4.08	30.02
Conaway Consv Grp	8.70	2.56	11.26	3.50	13.42			0.40		28.58
County of Sacramento	8.54	2.56	11.10	1.15	13.42			0.40	4.54	30.61
Cribari, E & E	7.94	2.56	10.50	0.91	13.42			0.40	4.34	29.56
Davis, M	9.74	2.56	12.30		13.42			0.40	0.63	26.74
Davis, O/et al	9.03	2.56	11.59	0.37	13.42			0.40	1.36	27.14
Dommer, E	8.59	2.56	11.15	1.27	13.42			0.40	0.43	26.67

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	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
Driver, G/et al	5.22	2.56	7.78		13.42			0.40	4.12	25.72
Driver, J & C Trustees	9.16	2.56	11.72	0.03	13.42			0.40	1.03	26.59
Driver,W/et al & G	8.16	2.56	10.72		13.42			0.40	0.52	25.06
E L H Sutter/Lauppe, B & K	9.79	2.56	12.35	0.04	13.42			0.40	0.24	26.45
E L H Sutter Properties	9.79	2.56	12.35	0.03	13.42			0.40	1.74	27.94
Ehrke, A & B	8.92	2.56	11.48		13.42			0.40	1.08	26.38
Elliott, M/Hradecky, D	9.08	2.56	11.64		13.42			0.40	3.62	29.07
Feather WD	9.14	2.56	11.70		13.42			0.40	1.58	27.10
Fedora, S/Taylor, W	9.52	2.56	12.08	1.36	13.42			0.40	0.68	27.94
Forster, J & R Trust	8.70	2.56	11.26		13.42			0.40	1.17	26.25
Freeman, F & V	8.70	2.56	11.26	0.20	13.42			0.40	1.71	26.99
Furlan Jnt Vntr (Byrd, Osborne)	9.08	2.56	11.64		13.42			0.40		25.46
Furlan, E & S	8.59	2.56	11.15	1.04	13.42			0.40	1.54	27.55
Gillaspy, F	9.57	2.56	12.13		13.42			0.40	1.50	27.45
Giovannetti, B & M	8.43	2.56	10.99	0.05	13.42			0.40	1.00	25.86
Giusti, R & S	8.48	2.56	11.04	0.73	13.42			0.40	1.25	26.84
Glenn-Colusa ID	8.38	2.56	10.94	4.08	13.42			0.40		28.84
Griffin, J	9.19	2.56	11.75	2.05	13.42			0.40	1.31	28.93
Hale, J/Marks, A	7.89	2.56	10.45	4.37	13.42			0.40		28.64
Heidrick, E & M	7.13	2.56	9.69		13.42			0.40	0.79	24.30
Heidrick, J Family Trust	7.13	2.56	9.69		13.42			0.40	0.03	23.53
Hershey, F/Estate of	9.41	2.56	11.97	3.20	13.42			0.40	1.37	30.36
Hiatt, G/et al	8.81	2.56	11.37	4.28	13.42			0.40	1.18	30.65
Hollins, M	8.65	2.56	11.21	4.82	13.42			0.40	2.10	31.95
Howald Farms Inc	8.87	2.56	11.43	0.14	13.42			0.40	1.14	26.53
Jaeger, W & P	9.90	2.56	12.46	1.92	13.42			0.40	3.51	31.71
Kary, C	9.46	2.56	12.02	1.00	13.42			0.40	0.99	27.83
King, B	8.59	2.56	11.15	1.27	13.42			0.40	0.38	26.61
Lauppe, B & K	8.76	2.56	11.32	0.02	13.42			0.40	0.73	25.88
Lee Farms	8.16	2.56	10.72		13.42			0.40	1.07	25.61
Leiser, D	9.03	2.56	11.59	0.74	13.42			0.40	1.80	27.95
Lockett, W & J	9.05	2.56	11.60		13.42			0.40		25.43
Locvich, P & R	8.87	2.56	11.43	7.05	13.42			0.40	0.43	32.73
Lomo CS & Micheli, J	8.70	2.56	11.26		13.42			0.40	1.20	26.28
Lonon, M	9.95	2.56	12.51	0.05	13.42			0.40	0.76	27.14
M C M Properties	9.03	2.56	11.59	4.04	13.42			0.40	0.96	30.40
M & T Inc	9.63	2.56	12.19	1.83	13.42			0.40	1.21	29.05
Maxwell ID	9.46	2.56	12.02	2.96	13.42			0.40	1.77	30.57
Mayfair Farms Inc	4.24	2.56	6.80	0.04	13.42			0.40	2.02	22.68
McLane, R & N	8.00	2.56	10.56	1.75	13.42			0.40	5.42	31.55
Meridian Farms WC	8.81	2.56	11.37	3.44	13.42			0.40	1.26	29.89
Micke, D & N	7.78	2.56	10.34	0.03	13.42			0.40		24.19
Mirbach-Harff, A	9.41	2.56	11.97		13.42			0.40		25.79
Munson, J & D	8.54	2.56	11.10	0.47	13.42			0.40	3.38	28.77
Natomas Central MWC	8.38	2.56	10.94		13.42			0.40		24.76
Nelson, T & H	8.81	2.56	11.37	0.89	13.42			0.40	1.58	27.66
O'Brien, J & F	9.05	2.56	11.60		13.42			0.40	1.20	26.63
Odysseus Farms	(1.09)	2.56	1.47	2.33	13.42			0.40	0.93	18.55

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Odysseus Farms Prtnrshp	8.65	2.56	11.21		13.42			0.40	1.36	26.39
Oji Brothers Farm Inc	9.14	2.56	11.70	0.94	13.42			0.40	1.09	27.55
Oji, M/et al	9.08	2.56	11.64	2.29	13.42			0.40	1.21	28.96
Pelger MWC	8.59	2.56	11.15		13.42			0.40	1.32	26.29
Penner, H & A	8.00	2.56	10.56	0.98	13.42			0.40	4.60	29.96
Pires, L & B	9.57	2.56	12.13	0.68	13.42			0.40	6.91	33.53
Pleasant Grv-Vrna MWC	9.25	2.56	11.81	3.87	13.42			0.40	1.25	30.75
Princeton-Codora-Glenn ID	8.54	2.56	11.10	3.96	13.42			0.40	1.25	30.13
Provident ID	9.14	2.56	11.70		13.42			0.40	1.45	26.97
Quad-H-Ranches Inc	7.51	2.56	10.07	0.05	13.42			0.40	0.92	24.86
Recl Dist # 108	8.70	2.56	11.26		13.42			0.40		25.08
Recl Dist #1004	8.97	2.56	11.53		13.42			0.40	1.28	26.63
Reische, L	9.57	2.56	12.13	0.40	13.42			0.40	4.90	31.25
Reynen, J/et al	9.41	2.56	11.97	3.26	13.42			0.40	1.35	30.40
Richter, H Jr/et al	8.97	2.56	11.53	0.35	13.42			0.40	1.45	27.15
Ritchey, E & A	8.81	2.56	11.37	0.13	13.42			0.40	1.34	26.66
River Garden Farms Co	9.03	2.56	11.59	2.09	13.42			0.40	1.44	28.94
Riverby Limited	9.30	2.56	11.86		13.42			0.40	1.23	26.91
Roberts Ditch Irr Co	9.19	2.56	11.75	4.85	13.42			0.40	1.28	31.70
Schreiner, J & C	8.65	2.56	11.21		13.42			0.40	0.77	25.80
Seaver, H/et al	10.06	2.56	12.62	3.29	13.42			0.40	1.52	31.25
Sekhoni, A & D	8.76	2.56	11.32	0.82	13.42			0.40	0.53	26.49
Siddiqui, J & A	8.38	2.56	10.94	1.87	13.42			0.40	1.14	27.77
Spence, R	9.19	2.56	11.75	2.85	13.42			0.40	1.26	29.68
Stegeman Station Ranch Inc	10.23	2.56	12.79	0.74	13.42			0.40	1.08	28.43
Steidlmyer, F/et al	9.84	2.56	12.40	0.95	13.42			0.40	3.10	30.27
Sutter MWC	8.48	2.56	11.04	2.58	13.42			0.40		27.44
Swinford Tract Irr Co	9.30	2.56	11.86	4.18	13.42			0.40	1.17	31.03
Tarke, J/et al	8.00	2.56	10.56	4.19	13.42			0.40	1.05	29.62
Tisdale Irr & Drain Co	8.48	2.56	11.04	4.57	13.42			0.40	1.27	30.70
Verona Farming Prtnrshp	8.87	2.56	11.43		13.42			0.40		25.25
Wakida, M & H	8.87	2.56	11.43	1.71	13.42			0.40	1.07	28.03
Wakida/M & L Farms	7.83	2.56	10.39	1.59	13.42			0.40	2.18	27.98
Wallace Construction Inc	8.92	2.56	11.48	2.78	13.42			0.40	1.25	29.33
Wells, J	8.48	2.56	11.04	4.12	13.42			0.40	1.24	30.22
Westfall, R Jr/et al	9.46	2.56	12.02	1.21	13.42			0.40	1.54	28.59
Young, R/et al	8.59	2.56	11.15	1.91	13.42			0.40	2.63	29.51

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2004 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FB-2)	P.L. 130 System (Sch. FB-3)	Other Costs 2/	CFO/PFR Adjustment Rate 4/ (Sch A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 3/	Plant Additions (Sch. FB-1)	Total							
<u>San Felipe Unit</u>										
San Benito County WD	25.45	6.93	32.38		19.24			0.40		52.02
Santa Clara Valley WD	25.45	6.94	32.39		20.07			0.40	4.27	57.13
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	34.05	3.57	37.62		15.58	16.63		0.40		70.24
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	26.16	4.78	30.94		13.42			0.40		44.76
Panoche WD - SLC	27.36	4.86	32.22		13.43			0.40		46.05
San Luis WD - SLC	43.62	4.04	47.66		15.93			0.40		63.99
<u>Sly Park D&R</u>										
El Dorado ID	5.28	2.50	7.78		7.59	315.68		0.40		331.45
<u>Sugar Pine D & R</u>										
Foresthill PUD	21.16	4.72	25.88		7.59			0.40	0.42	34.29
<u>Tehama-Colusa Canal</u>										
4-M WD	21.27	4.72	25.99	1.53	13.42			0.40	1.46	42.79
Colusa County WD	38.07	11.23	49.30	2.41	16.53	39.95		0.40	2.06	110.65
Cortina WD	21.32	18.09	39.41	2.23	13.42			0.40	2.38	57.84
Davis WD - TCC	21.54	11.89	33.43	2.08	13.42			0.40	2.62	51.95
Dunnigan WD	29.97	6.54	36.51	1.94	13.49	46.94		0.40	1.26	100.54
Glenn Valley WD	21.27	4.72	25.99	1.65	14.27			0.40	1.58	43.89
Glide WD	21.16	4.72	25.88		13.42			0.40	1.57	41.27
Holthouse WD	21.27	4.72	25.99	1.59	13.42			0.40	1.43	42.83
Kanawha WD	27.74	5.43	33.17		13.79			0.40	1.40	48.76
Kirkwood WD	21.21	4.72	25.93	1.14	13.42			0.40	1.18	42.07
La Grande WD	21.32	4.72	26.04	1.66	13.42			0.40	1.42	42.94
Myers-Marsh MWC	21.16	4.72	25.88	4.36	13.42			0.40	2.41	46.47
Orland-Artois WD	35.68	7.32	43.00		14.23	54.86		0.40	1.82	114.30
Westside WD	27.96	10.67	38.63	1.86	13.60			0.40	1.03	55.52
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>										
San Benito County WD	243.38	(62.28)	181.10							181.10
Santa Clara Valley WD	243.38	(62.28)	181.10							181.10

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 205(a)(3) OF THE RRA
2004 IRRIGATION WATER RATES

FOOTNOTES

- 1/ Either no projected contract water for 2004 or for the years covered by the repayment period. For those contractors who have a capital rate calculated, a portion of those rates were calculated during years (1982 - 1983) when these contractors had projected deliveries. These changes will not be incorporated into the capital rate but will be reflected in the Full Cost rates.
- 2/ Rate is based on costs amortized through the repayment period (2004-2030). Costs are calculated using the 2002 RRA interest rate of 6.445% and are based on the "Other Costs" included in Schedule A-4.
- 3/ Refer to Sch 1, 1987 Full Cost Water Rates file for details.
- 4/ Chief Financial Officer (CFO) Adjustment and Provision for Replacement (PFR) expense is being distributed over a 5-year period beginning in FY 2003 for those contractors that requested that the costs be deferred. Refer to support file (IRR & M&I All Application of CFO Audit Adj Reply & B-1 Analysis.Z06.xls).

* Contractor name changes and/or assumptions:

Carter Municipal Water Company	formerly:	Sartain Mutual Water Company	executed: June 12, 2003 (name change only)
Tranquillity Public Utility District	formerly:	Hughes, Melvin D. and Mardella	executed: October 10, 2003

Sources:

Sch. FB-1	Sch. FC-2
Sch. FB-2	Sch. A-2A
Sch. FB-3	Sch. A-4