

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 202(3) OF THE RRA
2004 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FA-2)	P.L. 130 System (Sch. FA-3)	Other Costs 2/	CFO/PFR Adjustment Rate 4/ (Sch. A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 3/	Plant Additions (Sch. FA-1)	Total							
<u>Black Butte D & R</u>										
4-E WD	7.14	2.77	9.91		13.42			0.40	2.84	26.57
Stony Creek WD	4.60	2.77	7.37	0.01	13.42			0.40	1.29	22.49
<u>Buchanan Unit</u>										
Chowchilla WD - BU	6.61	2.98	9.59		13.42			0.40		23.41
<u>Clear Creek Unit</u>										
Clear Creek CSD	14.58	3.47	18.05		13.42			0.40	2.01	33.88
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	7.14	2.77	9.91	0.49	13.42			0.40	1.82	26.04
<u>Contra Costa Canal</u>										
Contra Costa WD	31.22	(0.89)	30.33		17.11			0.40		47.84
<u>Corning Canal</u>										
Corning WD	25.56	7.04	32.60		15.23	14.08		0.40	2.46	64.77
Proberta WD	18.42	5.87	24.29	0.11	14.23			0.40	2.15	41.18
Thomes Creek WD	16.10	5.80	21.90	0.09	13.42			0.40	2.35	38.16
<u>Cow Creek Unit</u>										
Bella Vista WD	21.15	4.64	25.79	0.03	17.77	10.55		0.40	1.77	56.32
<u>Cross Valley Canal</u>										
County of Fresno	9.96	3.49	13.45	2.02	16.67			0.40	2.17	34.71
County of Tulare	9.70	3.49	13.19	3.92	16.67			0.40	2.62	36.79
Hills Valley ID	7.25	3.49	10.74	0.21	16.67			0.40	1.66	29.68
Kern-Tulare ID	9.92	3.49	13.41		16.67			0.40		30.49
Lower Tule River ID - CVC	9.92	3.49	13.41		16.67			0.40		30.49
Pixley ID	9.82	3.49	13.31		16.67			0.40		30.38
Rag Gulch WD	9.70	3.49	13.19		16.67			0.40		30.26
Tri-Valley WD	7.37	3.49	10.86	0.38	16.67			0.40		28.31

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	Adjusted 1984 Rate 3/	Plant Additions (Sch. FA-1)	Total							
<u>Delta-Mendota Canal</u>										
Banta-Carbona ID	17.24	4.73	21.97		13.42			0.40	1.36	37.16
Broadview WD	17.13	4.73	21.86		13.42			0.40	1.54	37.23
Centinella WD	16.83	4.73	21.56		13.42			0.40		35.38
Del Puerto WD	17.04	4.73	21.77		13.42			0.40		35.59
Eagle Field WD	16.98	4.73	21.71		13.42			0.40	1.43	36.96
Mercy Springs WD	17.36	4.73	22.09		13.42			0.40		35.91
Oro Loma WD	17.01	4.73	21.74		13.42			0.40	0.82	36.38
Pacheco WD - DMC	19.33	4.73	24.06		13.42			0.40		37.88
Panoche WD - DMC	16.67	4.73	21.40		13.42			0.40		35.22
Patterson WD	17.13	4.73	21.86	4.53	13.42			0.40		40.21
Plain View WD	16.94	4.73	21.67		13.42	1.47		0.40	1.61	38.57
San Luis WD - DMC	17.01	4.73	21.74		13.42			0.40		35.56
West Side ID	16.41	4.73	21.14		13.42			0.40	1.64	36.60
West Stanislaus ID	17.17	4.73	21.90		13.42			0.40		35.72
Widren WD	17.13	4.73	21.86	4.08	13.42			0.40	2.11	41.87
<u>Delta-Mendota Pool</u>										
Coelho Trust	17.01	4.73	21.74	3.79	13.42			0.40	1.53	40.88
Fresno Slough WD	16.71	4.73	21.44	7.56	13.42			0.40	1.21	44.03
* Hughes, M & M/Tranquillity PUD	15.95	4.73	20.68	5.58	13.42			0.40	2.53	42.61
James ID	16.94	4.73	21.67	2.11	13.42			0.40	1.26	38.86
Laguna WD	16.07	4.73	20.80		13.42			0.40		34.62
Recl Dist #1606	16.33	4.73	21.06	6.18	13.42			0.40	0.66	41.72
Tranquillity ID	17.58	4.73	22.31	0.08	13.42			0.40		36.21
Westlands WD - DMP	16.03	4.73	20.76		13.42	10.00		0.40		44.58
<u>Folsom D & R</u>										
Placer County WA					7.59			0.40	1.12	9.11
<u>Friant Dam - Class 2</u>										
Gravelly Ford WD					7.59			0.40	0.42	8.41

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<u>Friant-Kern Canal - Class 1</u>										
Arvin-Edison WSD	16.86	4.73	21.59		13.42			0.40		35.41
Delano-Earlimart ID	15.46	4.73	20.19		13.42			0.40		34.01
Exeter ID	15.95	4.73	20.68		13.42			0.40		34.50
Fresno ID	1/	1/						1/		
Garfield WD	15.46	4.73	20.19	6.63	13.42			0.40		40.64
International WD	15.95	4.73	20.68		13.42			0.40	0.99	35.49
Ivanhoe ID	15.76	4.73	20.49		13.42			0.40		34.31
Lewis Creek WD	16.10	4.73	20.83	7.10	13.42		34.46	0.40	3.49	79.71
Lindmore ID	15.27	4.73	20.00		13.42			0.40		33.82
Lindsay-Strathmore ID	14.93	4.73	19.66		13.42			0.40		33.48
Lower Tule River ID - FKC	16.48	4.73	21.21		13.42			0.40		35.03
Orange Cove ID	14.89	4.73	19.62		13.42			0.40		33.44
Porterville ID	16.07	4.73	20.80		13.42			0.40		34.62
Saucelito ID	15.99	4.73	20.72		13.42			0.40		34.54
Shafter-Wasco ID	15.72	4.73	20.45		13.42			0.40		34.27
So San Joaquin MUD	15.50	4.73	20.23		13.42			0.40		34.05
Stone Corral ID	14.70	4.73	19.43		13.42	4.10		0.40		37.35
Tea Pot Dome WD	15.65	4.73	20.38		13.42	5.95		0.40		40.15
Terra Bella ID	15.42	4.73	20.15		13.42			0.40		33.97
Tulare ID	16.56	4.73	21.29		13.42			0.40		35.11
<u>Friant-Kern Canal - Class 2</u>										
Arvin-Edison WSD	8.36	1.32	9.68		7.59			0.40		17.67
Delano-Earlimart ID	6.95	1.32	8.27		7.59			0.40		16.26
Exeter ID	7.44	1.32	8.76		7.59			0.40		16.75
Fresno ID	7.67	1.32	8.99	0.22	7.59			0.40	2.10	19.30
Ivanhoe ID	7.25	1.32	8.57		7.59			0.40		16.56
Lindmore ID	6.76	1.32	8.08		7.59			0.40		16.07
Lower Tule River ID - FKC	7.52	1.32	8.84		7.59			0.40		16.83
Porterville ID	7.56	1.32	8.88		7.59			0.40		16.87
Saucelito ID	7.48	1.32	8.80		7.59			0.40		16.79
Shafter-Wasco ID	7.22	1.32	8.54		7.59			0.40		16.53
So San Joaquin MUD	6.99	1.32	8.31		7.59			0.40		16.30
Tulare ID	8.05	1.32	9.37		7.59			0.40		17.36
<u>Hidden Unit</u>										
Madera ID - HU	6.68	2.77	9.45		13.42	1.36		0.40		24.63

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<u>Madera Canal - Class 1</u>										
Chowchilla WD - MC	16.71	4.73	21.44		13.42			0.40		35.26
Madera ID - MC	16.33	4.73	21.06		13.42	1.36		0.40		36.24
<u>Madera Canal - Class 2</u>										
Chowchilla WD - MC	8.20	1.32	9.52		7.59			0.40		17.51
Madera ID - MC	7.82	1.32	9.14		7.59	1.36		0.40		18.49
<u>New Melones D & R</u>										
Central San Joaquin WCD	7.14	2.77	9.91	0.01	13.42			0.40	0.24	23.99
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID	5.96	2.77	8.73	3.37	13.42			0.40	1.13	27.06
Daniell, H & B	5.43	2.77	8.20	1.84	13.42			0.40	4.19	28.05
Driscoll Strawberry	6.38	2.77	9.15	0.74	13.42			0.40	2.51	26.22
Gjermann, H	5.13	2.77	7.90	4.94	13.42			0.40	1.39	28.05
High-Low Nursery	6.80	2.77	9.57	2.46	13.42			0.40	2.37	28.22
Leviathan Inc	6.46	2.77	9.23	3.08	13.42			0.40	1.85	27.98
<u>Sacramento River - Willows</u>										
A & F Boeger Corp	6.30	2.77	9.07	2.29	13.42			0.40	1.48	26.66
Alexander, T & K	7.10	2.77	9.87	0.05	13.42			0.40	4.35	28.09
Amen, H/et al	5.89	2.77	8.66		13.42			0.40	3.27	25.75
Anderson, R & J	5.20	2.77	7.97	0.04	13.42			0.40	1.33	23.17
Andreotti, A/et al	6.11	2.77	8.88	1.87	13.42			0.40	1.31	25.88
Baber, J/et al	6.53	2.77	9.30	1.78	13.42			0.40	1.16	26.06
Beckley, R & O	5.70	2.77	8.47	3.27	13.42			0.40	0.91	26.47
Butler, L & M	6.19	2.77	8.96	0.98	13.42			0.40	1.17	24.93
Butte Creek Farms Inc	6.00	2.77	8.77	0.96	13.42			0.40	0.95	24.50
Cannell, F/et al	6.53	2.77	9.30	3.77	13.42			0.40	1.66	28.55
* Carter MWC	4.98	2.77	7.75	0.65	13.42			0.40	1.25	23.47
Churkin, M Jr & C	6.65	2.77	9.42	0.04	13.42			0.40	4.08	27.36
Conaway Consv Grp	6.08	2.77	8.85	3.50	13.42			0.40		26.17
County of Sacramento	5.96	2.77	8.73	1.15	13.42			0.40	4.54	28.24
Cribari, E & E	5.55	2.77	8.32	0.91	13.42			0.40	4.34	27.39
Davis, M	6.80	2.77	9.57		13.42			0.40	0.63	24.02
Davis, O/et al	6.30	2.77	9.07	0.37	13.42			0.40	1.36	24.62
Dommer, E	6.00	2.77	8.77	1.27	13.42			0.40	0.43	24.29

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Driver, G/et al	3.65	2.77	6.42		13.42			0.40	4.12	24.37
Driver, J & C Trustees	6.40	2.77	9.17	0.03	13.42			0.40	1.03	24.05
Driver, W/et al & G	5.70	2.77	8.47		13.42			0.40	0.52	22.81
E L H Sutter/Lauppe, B & K	6.84	2.77	9.61	0.04	13.42			0.40	0.24	23.71
E L H Sutter Properties	6.84	2.77	9.61	0.03	13.42			0.40	1.74	25.20
Ehrke, A & B	6.23	2.77	9.00		13.42			0.40	1.08	23.90
Elliott, M/Hradecky, D	6.34	2.77	9.11		13.42			0.40	3.62	26.55
Feather WD	6.38	2.77	9.15		13.42			0.40	1.58	24.56
Fedora, S/Taylor, W	6.65	2.77	9.42	1.36	13.42			0.40	0.68	25.28
Forster, J & R Trust	6.08	2.77	8.85		13.42			0.40	1.17	23.84
Freeman, F & V	6.08	2.77	8.85	0.20	13.42			0.40	1.71	24.59
Furlan Jnt Vntr (Byrd, Osborne)	6.34	2.77	9.11		13.42			0.40		22.93
Furlan, E & S	6.00	2.77	8.77	1.04	13.42			0.40	1.54	25.17
Gillaspy, F	6.68	2.77	9.45		13.42			0.40	1.50	24.77
Giovannetti, B & M	5.89	2.77	8.66	0.05	13.42			0.40	1.00	23.53
Giusti, R & S	5.92	2.77	8.69	0.73	13.42			0.40	1.25	24.49
Glenn-Colusa ID	5.85	2.77	8.62	4.08	13.42			0.40		26.52
Griffin, J	6.42	2.77	9.19	2.05	13.42			0.40	1.31	26.38
Hale, J/Marks, A	5.51	2.77	8.28	4.37	13.42			0.40		26.47
Heidrick, E & M	4.98	2.77	7.75		13.42			0.40	0.79	22.37
Heidrick, J Family Trust	4.98	2.77	7.75		13.42			0.40	0.03	21.60
Hershey, F/Estate of	6.57	2.77	9.34	3.20	13.42			0.40	1.37	27.73
Hiatt, G/et al	6.15	2.77	8.92	4.28	13.42			0.40	1.18	28.20
Hollins, M	6.04	2.77	8.81	4.82	13.42			0.40	2.10	29.55
Howald Farms Inc	6.19	2.77	8.96	0.14	13.42			0.40	1.14	24.06
Jaeger, W & P	6.91	2.77	9.68	1.92	13.42			0.40	3.51	28.93
Kary, C	6.61	2.77	9.38	1.00	13.42			0.40	0.99	25.19
King, B	6.00	2.77	8.77	1.27	13.42			0.40	0.38	24.24
Lauppe, B & K	6.11	2.77	8.88	0.02	13.42			0.40	0.73	23.45
Lee Farms	5.70	2.77	8.47		13.42			0.40	1.07	23.37
Leiser, D	6.30	2.77	9.07	0.74	13.42			0.40	1.80	25.43
Lockett, W & J	6.31	2.77	9.08		13.42			0.40		22.90
Locvich, P & R	6.19	2.77	8.96	7.05	13.42			0.40	0.43	30.26
Lomo CS & Micheli, J	6.08	2.77	8.85		13.42			0.40	1.20	23.88
Lonon, M	6.95	2.77	9.72	0.05	13.42			0.40	0.76	24.35
M C M Properties	6.30	2.77	9.07	4.04	13.42			0.40	0.96	27.89
M & T Inc	6.72	2.77	9.49	1.83	13.42			0.40	1.21	26.35
Maxwell ID	6.61	2.77	9.38	2.96	13.42			0.40	1.77	27.93
Mayfair Farms Inc	2.96	2.77	5.73	0.04	13.42			0.40	2.02	21.61
McLane, R & N	5.58	2.77	8.35	1.75	13.42			0.40	5.42	29.34
Meridian Farms WC	6.15	2.77	8.92	3.44	13.42			0.40	1.26	27.44
Micke, D & N	5.43	2.77	8.20	0.03	13.42			0.40		22.05
Mirbach-Harff, A	6.57	2.77	9.34		13.42			0.40		23.16
Munson, J & D	5.96	2.77	8.73	0.47	13.42			0.40	3.38	26.40
Natomas Central MWC	5.85	2.77	8.62		13.42			0.40		22.44
Nelson, T & H	6.15	2.77	8.92	0.89	13.42			0.40	1.58	25.21
O'Brien, J & F	6.31	2.77	9.08		13.42			0.40	1.20	24.11
Odysseus Farms	(0.76)	2.77	2.01	2.33	13.42			0.40	0.93	19.09

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Odysseus Farms Prtnrshp	6.04	2.77	8.81		13.42			0.40	1.36	24.00
Oji Brothers Farm Inc	6.38	2.77	9.15	0.94	13.42			0.40	1.09	25.00
Oji, M/et al	6.34	2.77	9.11	2.29	13.42			0.40	1.21	26.43
Pelger MWC	6.00	2.77	8.77		13.42			0.40	1.32	23.91
Penner, H & A	5.58	2.77	8.35	0.98	13.42			0.40	4.60	27.75
Pires, L & B	6.68	2.77	9.45	0.68	13.42			0.40	6.91	30.86
Pleasant Grv-Vrna MWC	6.46	2.77	9.23	3.87	13.42			0.40	1.25	28.17
Princeton-Codora-Glenn ID	5.96	2.77	8.73	3.96	13.42			0.40	1.25	27.76
Provident ID	6.38	2.77	9.15		13.42			0.40	1.45	24.43
Quad-H-Ranches Inc	5.24	2.77	8.01	0.05	13.42			0.40	0.92	22.80
Recl Dist # 108	6.27	2.77	9.04		13.42			0.40		22.86
Recl Dist #1004	6.08	2.77	8.85		13.42			0.40	1.28	23.95
Reische, L	6.68	2.77	9.45	0.40	13.42			0.40	4.90	28.57
Reynen, J/et al	6.57	2.77	9.34	3.26	13.42			0.40	1.35	27.77
Richter, H Jr/et al	6.27	2.77	9.04	0.35	13.42			0.40	1.45	24.66
Ritchey, E & A	6.15	2.77	8.92	0.13	13.42			0.40	1.34	24.21
River Garden Farms Co	6.30	2.77	9.07	2.09	13.42			0.40	1.44	26.43
Riverby Limited	6.49	2.77	9.26		13.42			0.40	1.23	24.31
Roberts Ditch Irr Co	6.42	2.77	9.19	4.85	13.42			0.40	1.28	29.14
Schreiner, J & C	6.04	2.77	8.81		13.42			0.40	0.77	23.40
Seaver, H/et al	7.03	2.77	9.80	3.29	13.42			0.40	1.52	28.43
Sekhona A & D	6.11	2.77	8.88	0.82	13.42			0.40	0.53	24.05
Siddiqui, J & A	5.85	2.77	8.62	1.87	13.42			0.40	1.14	25.45
Spence, R	6.42	2.77	9.19	2.85	13.42			0.40	1.26	27.12
Stegeman Station Ranch Inc	7.14	2.77	9.91	0.74	13.42			0.40	1.08	25.56
Steidlmyer, F/et al	6.87	2.77	9.64	0.95	13.42			0.40	3.10	27.52
Sutter MWC	5.92	2.77	8.69	2.58	13.42			0.40		25.09
Swinford Tract Irr Co	6.49	2.77	9.26	4.18	13.42			0.40	1.17	28.44
Tarke, J/et al	5.58	2.77	8.35	4.19	13.42			0.40	1.05	27.41
Tisdale Irr & Drain Co	5.92	2.77	8.69	4.57	13.42			0.40	1.27	28.35
Verona Farming Prtnrshp	6.19	2.77	8.96		13.42			0.40		22.78
Wakida, M & H	6.19	2.77	8.96	1.71	13.42			0.40	1.07	25.56
Wakida/M & L Farms	5.47	2.77	8.24	1.59	13.42			0.40	2.18	25.83
Wallace Construction Inc	6.23	2.77	9.00	2.78	13.42			0.40	1.25	26.86
Wells, J	5.92	2.77	8.69	4.12	13.42			0.40	1.24	27.88
Westfall, R Jr/et al	6.61	2.77	9.38	1.21	13.42			0.40	1.54	25.96
Young, R/et al	6.00	2.77	8.77	1.91	13.42			0.40	2.63	27.13

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 202(3) OF THE RRA
2004 IRRIGATION WATER RATES**

Facility/Contractor	Main System Capital Rate			Cumulative Deficit Rate (Sch. FC-2)	O&M Rate (Sch A-2A)	9D Distribution System (Sch. FA-2)	P.L. 130 System (Sch. FA-3)	Other Costs 2/	CFO/PFR Adjustment Rate 4/ (Sch. A-2A)	Full Cost Rate Per AF
	Adjusted 1984 Rate 3/	Plant Additions (Sch. FA-1)	Total							
<u>San Felipe Unit</u>										
San Benito County WD	17.77	6.11	23.88		19.24			0.40		43.52
Santa Clara Valley WD	17.77	6.30	24.07		20.07			0.40	4.27	48.82
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	23.78	5.55	29.33		15.58	10.00		0.40		55.32
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	18.27	5.61	23.88		13.42			0.40		37.70
Panoche WD - SLC	19.10	5.44	24.54		13.43			0.40		38.37
San Luis WD - SLC	30.46	6.75	37.21		15.93			0.40		53.54
<u>Sly Park D&R</u>										
El Dorado ID	3.68	2.77	6.45		7.59	184.48		0.40		198.92
<u>Sugar Pine D & R</u>										
Foresthill PUD	14.77	4.02	18.79		7.59			0.40	0.42	27.20
<u>Tehama-Colusa Canal</u>										
4-M WD	14.85	4.02	18.87	1.53	13.42			0.40	1.46	35.68
Colusa County WD	26.59	10.24	36.83	2.41	16.53	24.85		0.40	2.06	83.08
Cortina WD	14.89	12.64	27.53	2.23	13.42			0.40	2.38	45.96
Davis WD - TCC	15.04	8.57	23.61	2.08	13.42			0.40	2.62	42.13
Dunnigan WD	20.93	5.62	26.55	1.94	13.49	53.13		0.40	1.26	96.77
Glenn Valley WD	14.85	4.02	18.87	1.65	14.27			0.40	1.58	36.77
Glide WD	14.77	4.02	18.79		13.42			0.40	1.57	34.18
Holthouse WD	14.85	4.02	18.87	1.59	13.42			0.40	1.43	35.71
Kanawha WD	19.37	4.53	23.90		13.79			0.40	1.40	39.49
Kirkwood WD	14.81	4.02	18.83	1.14	13.42			0.40	1.18	34.98
La Grande WD	14.89	4.02	18.91	1.66	13.42			0.40	1.42	35.81
Myers-Marsh MWC	14.77	4.02	18.79	4.36	13.42			0.40	2.41	39.38
Orland-Artois WD	24.91	6.20	31.11		14.23	56.64		0.40	1.82	104.20
Westside WD	19.52	9.75	29.27	1.86	13.60			0.40	1.03	46.16
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>										
San Benito County WD	248.75	(63.62)	185.13							185.13
Santa Clara Valley WD	248.75	(63.62)	185.13							185.13

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION FULL COST WATER RATES BY CONTRACTOR
UNDER SECTION 202(3) OF THE RRA
2004 IRRIGATION WATER RATES**

FOOTNOTES

- 1/ Either no projected contract water for 2003 or for the years covered by the repayment period. For those contractors who have a capital rate calculated, a portion of those rates were calculated during years (1982 - 1983) when these contractors had projected deliveries. These changes will not be incorporated into the capital rate but will be reflected in the Full Cost rates.
- 2/ Rate is based on costs amortized through the repayment period (2004-2030). Costs are calculated using the FY 2002 RRA interest rate of 6.445% and are based on the "Other Costs" included in Schedule A-4.
- 3/ Refer to Sch 1, 1987 Full Cost Water Rates file for details.
- 4/ Chief Financial Officer (CFO) Adjustment and Provision for Replacement (PFR) expense is being distributed over a 5-year period beginning in FY 2003 for those contractors that requested that the costs be deferred. Refer to support file (IRR & M&I All Application of CFO Audit Adj Reply & B-1 Analysis.Z06.xls)

*** Contractor Name Changes and/or assumptions:**

Carter Municipal Water Company	formerly: Sartain Mutual Water Company	executed: June 12, 2003 (name change only)
Tranquillity Public Utility District	formerly: Hughes, Melvin D. and Mardella	executed: October 10, 2003

Sources:

Sch. FA-1	Sch. FC-2
Sch. FA-2	Sch. A-2A
Sch. FA-3	Sch. A-4