

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION CONTRACT, O&M, COST OF SERVICE, AND FULL COST
WATER RATES PER ACRE-FOOT BY CONTRACTOR
2004 IRRIGATION WATER RATES**

Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
<u>Black Butte D & R</u>					
4-E WD	18.72 2/	13.42	18.72	26.57	29.45
Stony Creek WD	14.72 8/	13.42	17.89	22.49	24.26
<u>Buchanan Unit</u>					
Chowchilla WD - BU	17.19 2/	13.42	17.19	23.41	25.78
<u>Clear Creek Unit</u>					
Clear Creek CSD	15.43 2/, 4/, 8/	13.42	24.91	33.88	41.48
<u>Colusa Basin Drain</u>					
Colusa Drain MWC	18.29 2/	13.42	18.29	26.04	28.92
<u>Contra Costa Canal</u>					
Contra Costa WD	18.50 2/	17.11	18.50	47.84	53.21
<u>Corning Canal</u>					
Corning WD	17.69 2/, 4/, 8/	15.23	32.90	64.77	84.57
Proberta WD	16.46 2/, 4/, 8/	14.23	30.09	41.18	48.02
Thomes Creek WD	15.83 2/, 4/, 8/	13.42	26.66	38.16	45.11
<u>Cow Creek Unit</u>					
Bella Vista WD	19.56 2/, 4/, 8/	17.77	29.81	56.32	72.99
<u>Cross Valley Canal</u>					
County of Fresno	25.57 2/, 4/	16.67	25.57	34.71	37.36
County of Tulare	27.20 2/, 4/	16.67	27.20	36.79	39.32
Hills Valley ID	23.39 2/, 4/	16.67	23.39	29.68	31.16
Kern-Tulare ID	22.15 2/, 4/	16.67	22.15	30.49	33.11
Lower Tule River ID - CVC	22.04 2/, 4/	16.67	22.04	30.49	33.11
Pixley ID	22.19 2/, 4/	16.67	22.19	30.38	32.95
Rag Gulch WD	22.15 2/, 4/	16.67	22.15	30.26	32.79
Tri-Valley ID	22.30 2/, 4/	16.67	22.30	28.31	29.83

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	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Delta-Mendota Canal</u>					
Banta-Carbona ID	23.81 2/, 4/	13.42	23.81	37.16	44.31
Broadview WD	24.62 2/, 4/	13.42	24.62	37.23	44.33
Centinella WD	21.99 2/, 4/	13.42	21.99	35.38	42.35
Del Puerto WD	23.78 2/, 4/	13.42	23.78	35.59	42.66
Eagle Field WD	24.35 2/, 4/	13.42	24.35	36.96	44.00
Mercy Springs WD	36.14 2/, 4/	13.42	36.14	35.91	43.12
Oro Loma WD	23.68 2/, 4/	13.42	23.68	36.38	43.45
Pacheco WD - DMC	28.20 2/	13.42	28.20	37.88	45.94
Panoche WD - DMC	21.40 3/	13.42	24.24	35.22	42.14
Patterson WD	26.07 2/, 4/	13.42	26.07	40.21	47.32
Plain View WD	25.44 2/, 4/	13.42	25.44	38.57	46.56
San Luis WD - DMC	23.92 5/	13.42	23.92	35.56	42.63
West Side ID	23.57 2/, 4/	13.42	23.57	36.60	43.40
West Stanislaus ID	23.97 2/, 4/	13.42	23.97	35.72	42.84
Widren WD	27.97 2/, 4/	13.42	27.97	41.87	48.98
<u>Delta-Mendota Pool</u>					
Coelho Trust	30.01 2/	13.42	30.01	40.88	47.95
Fresno Slough WD	3.50	13.42	28.11	44.03	50.95
* Hughes, M & M/ Tranquillity PUD	3.50	13.42	39.58	42.61	49.21
James ID	3.50	13.42	25.84	38.86	45.89
Laguna WD	21.51 2/, 4/	13.42	21.51	34.62	41.27
Recl Dist #1606	3.50	13.42	24.69	41.72	48.48
Tranquillity ID	3.50	13.42	24.44	36.21	43.52
Westlands WD - DMP	19.99 2/	13.42	19.99	44.58	57.84
<u>Folsom D & R</u>					
Placer County WA	8.70 2/	7.59	8.70	9.11	9.11
<u>Friant Dam - Class 2</u>					
Gravelly Ford WD	7.62 2/	7.59	7.62	8.41	8.41

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M	Cost of Service	Full Cost	
		(Sch A-2A)	(Sch A-2A)	202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Friant-Kern Canal - Class 1</u>					
Arvin-Edison WSD	23.21 2/	13.42	23.21	35.41	42.41
Delano-Earlimart ID	22.37 2/	13.42	22.37	34.01	40.40
Exeter ID	22.37 2/	13.42	22.37	34.50	41.10
Fresno ID	1/	1/	1/	1/	1/
Garfield WD	26.99 2/	13.42	26.99	40.64	47.03
International WD	23.87 2/	13.42	23.87	35.49	42.09
Ivanhoe ID	22.49 2/	13.42	22.49	34.31	40.83
Lewis Creek WD	33.92 2/, 4/	13.42	33.92	79.71	109.76
Lindmore ID	22.39 2/	13.42	22.39	33.82	40.12
Lindsay-Strathmore ID	22.91 2/	13.42	22.91	33.48	39.64
Lower Tule River ID - FKC	22.46 2/	13.42	22.46	35.03	41.87
Orange Cove ID	22.51 2/	13.42	22.51	33.44	39.58
Porterville ID	23.17 2/	13.42	23.17	34.62	41.27
Saucelito ID	22.64 2/	13.42	22.64	34.54	41.16
Shafter-Wasco ID	23.74 2/	13.42	23.74	34.27	40.78
So San Joaquin MUD	22.95 2/	13.42	22.95	34.05	40.45
Stone Corral ID	22.48 2/	13.42	22.48	37.35	47.32
Tea Pot Dome WD	22.85 2/	13.42	22.85	40.15	50.61
Terra Bella ID	22.68 2/	13.42	22.68	33.97	40.34
Tulare ID	22.16 2/	13.42	22.16	35.11	41.97
<u>Friant-Kern Canal - Class 2</u>					
Arvin-Edison WSD	11.61 2/	7.59	11.61	17.67	22.18
Delano-Earlimart ID	11.72 2/	7.59	11.72	16.26	20.16
Exeter ID	11.34 2/	7.59	11.34	16.75	20.87
Fresno ID	14.63 2/	7.59	14.63	19.30	23.52
Ivanhoe ID	11.62 2/	7.59	11.62	16.56	20.60
Lindmore ID	11.65 2/	7.59	11.65	16.07	19.89
Lower Tule River ID - FKC	11.53 2/	7.59	11.53	16.83	20.98
Porterville ID	12.05 2/	7.59	12.05	16.87	21.03
Saucelito ID	11.57 2/	7.59	11.57	16.79	20.92
Shafter-Wasco ID	11.97 2/	7.59	11.97	16.53	20.54
So San Joaquin MUD	11.85 2/	7.59	11.85	16.30	20.22
Tulare ID	11.42 2/	7.59	11.42	17.36	21.74
<u>Hidden Unit</u>					
Madera ID - HU	17.51 2/	13.42	17.51	24.63	28.64

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>Madera Canal - Class 1</u>					
Chowchilla WD - MC	23.06 2/	13.42	23.06	35.26	42.19
Madera ID - MC	23.04 2/	13.42	23.04	36.24	44.34
<u>Madera Canal - Class 2</u>					
Chowchilla WD - MC	11.84 2/	7.59	11.84	17.51	21.96
Madera ID - MC	11.90 2/	7.59	11.90	18.49	24.10
<u>New Melones D & R</u>					
Central San Joaquin WCD	13.67 2/, 8/	13.42	16.34	23.99	26.86
<u>Sacramento River - Shasta</u>					
Anderson-Cottonwood ID	2.00	13.42	24.43	27.06	29.42
Daniell, H & B	2.00	13.42	25.09	28.05	30.19
Driscoll Strawberry	2.00	13.42	21.07	26.22	28.77
Gjermann, H	2.00	13.42	20.87	28.05	30.05
High-Low Nursery	2.00	13.42	20.98	28.22	30.95
Leviathan Inc	2.00	13.42	24.80	27.98	30.55
<u>Sacramento River - Willows</u>					
A & F Boeger Corp	13.42 9/	13.42	21.95	26.66	29.18
Alexander, T & K	2.00	13.42	21.16	28.09	30.95
Amen, H/et al	2.00	13.42	19.44	25.75	28.07
Anderson, R & J	2.00	13.42	19.54	23.17	25.20
Andreotti, A/et al	2.00	13.42	22.58	25.88	28.32
Baber, J/et al	2.00	13.42	21.35	26.06	28.68
Beckley, R & O	2.00	13.42	19.86	26.47	28.72
Butler, L & M	2.00	13.42	18.84	24.93	27.40
Butte Creek Farms Inc	2.00	13.42	18.48	24.50	26.88
Cannell, F/et al	2.00	13.42	25.17	28.55	31.17
* Carter MWC	2.00	13.42	18.80	23.47	25.41
Churkin, M Jr & C	2.00	13.42	20.97	27.36	30.02
Conaway Consv Grp	2.00	13.42	21.36	26.17	28.58
County of Sacramento	2.00	13.42	24.15	28.24	30.61
Cribari, E & E	2.00	13.42	23.08	27.39	29.56
Davis, M	2.00	13.42	17.05	24.02	26.74
Davis, O/et al	2.00	13.42	19.69	24.62	27.14
Dommer, E	2.00	13.42	18.40	24.29	26.67

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Facility/Contractor	Irrigation Water Rate Per Acre-Foot				
	Contract	O&M	Cost of	Full Cost	
	Rate		Service	202(3)	205(a)(3)
		(Sch A-2A)	(Sch A-2A)	(Sch A-3A)	(Sch A-3B)
Driver, G/et al	2.00	13.42	20.06	24.37	25.72
Driver, J & C Trustees	13.42 9/	13.42	18.34	24.05	26.59
Driver, W/et al & G	16.86 2/	13.42	16.86	22.81	25.06
E L H Sutter/Lauppe, B & K	2.00	13.42	16.71	23.71	26.45
E L H Sutter Properties	2.00	13.42	18.87	25.20	27.94
Ehrke, A & B	2.00	13.42	18.32	23.90	26.38
Elliott, M/Hradecky, D	2.00	13.42	21.69	26.55	29.07
Feather WD	18.72 2/, 4/	13.42	18.72	24.56	27.10
Fedora, S/Taylor, W	2.00	13.42	18.82	25.28	27.94
Forster, R Trust & J	19.18 2/	13.42	19.18	23.84	26.25
Freeman, F & V	2.00	13.42	18.30	24.59	26.99
Furlan Jnt Vntr (Byrd, Osborne)	13.42 9/	13.42	18.05	22.93	25.46
Furlan, E & S	2.00	13.42	19.26	25.17	27.55
Gillaspy, F	2.00	13.42	18.76	24.77	27.45
Giovannetti, B & M	2.00	13.42	18.25	23.53	25.86
Giusti, R & S	2.00	13.42	19.18	24.49	26.84
Glenn-Colusa ID	2.00	13.42	23.33	26.52	28.84
Griffin, J	2.00	13.42	22.25	26.38	28.93
Hale, J/Marks, A	2.00	13.42	22.52	26.47	28.64
Heidrick, E & M	17.24 2/	13.42	17.24	22.37	24.30
Heidrick, J Family Trust	13.42 9/	13.42	16.35	21.60	23.53
Hershey, F/Estate of	2.00	13.42	22.96	27.73	30.36
Hiatt, G/et al	2.00	13.42	25.35	28.20	30.65
Hollins, M	2.00	13.42	26.98	29.55	31.95
Howald Farms Inc	2.00	13.42	19.04	24.06	26.53
Jaeger, W & P	2.00	13.42	22.05	28.93	31.71
Kary, C	2.00	13.42	18.39	25.19	27.83
King, B	2.00	13.42	18.32	24.24	26.61
Lauppe, B & K	2.00	13.42	17.30	23.45	25.88
Lee Farms	18.22 2/	13.42	18.22	23.37	25.61
Leiser, D	2.00	13.42	19.89	25.43	27.95
Lockett, W & J	13.42 9/	13.42	16.94	22.90	25.43
Locvich, P & R	2.00	13.42	21.09	30.26	32.73
Lomo CS & Micheli, J	18.97 2/	13.42	18.97	23.88	26.28
Lonon, M	13.42 9/	13.42	18.14	24.35	27.14
M C M Properties	2.00	13.42	24.88	27.89	30.40
M & T Inc	2.00	13.42	21.41	26.35	29.05
Maxwell ID	2.00	13.42	24.42	27.93	30.57
Mayfair Farms Inc	2.00	13.42	18.88	21.61	22.68
McLane, R & N	2.00	13.42	26.51	29.34	31.55
Meridian Farms WC	2.00	13.42	22.85	27.44	29.89
Micke, D & N	2.00	13.42	16.11	22.05	24.19
Mirbach-Harff, A	2.00	13.42	16.28	23.16	25.79
Munson, J & D	2.00	13.42	21.29	26.40	28.77
Natomas Central MWC	2.00	13.42	17.80	22.44	24.76
Nelson, T & H	2.00	13.42	19.17	25.21	27.66
O'Brien, J & F	13.42 9/	13.42	19.04	24.11	26.63
Odysseus Farms	2.00	13.42	18.78	19.09	18.55

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		(Sch A-2A)	(Sch A-2A)	202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
Odysseus Farms Prtnrshp	18.70 2/	13.42	18.70	24.00	26.39
Oji Brothers Farm Inc	2.00	13.42	20.16	25.00	27.55
Oji, M/et al	13.42 9/	13.42	21.49	26.43	28.96
Pelger MWC	2.00	13.42	18.95	23.91	26.29
Penner, R & L	2.00	13.42	23.83	27.75	29.96
Pires, L & B	2.00	13.42	33.35	30.86	33.53
Pleasant Grv-Vrna MWC	2.00	13.42	25.12	28.17	30.75
Princeton-Codora-Glenn ID	2.00	13.42	19.88	27.76	30.13
Provident ID	2.00	13.42	19.45	24.43	26.97
Quad-H-Ranches Inc	2.00	13.42	18.46	22.80	24.86
Recl Dist # 108	2.00	13.42	17.83	22.86	25.08
Recl Dist #1004	2.00	13.42	19.35	23.95	26.63
Reische, L	2.00	13.42	22.96	28.57	31.25
Reynen, J/et al	2.00	13.42	24.08	27.77	30.40
Richter, H Jr/et al	2.00	13.42	19.07	24.66	27.15
Ritchey, E & A	2.00	13.42	19.31	24.21	26.66
River Garden Farms Co	2.00	13.42	21.32	26.43	28.94
Riverby Limited	2.00	13.42	18.86	24.31	26.91
Roberts Ditch Irr Co	2.00	13.42	22.37	29.14	31.70
Schreiner, J&C	18.23 2/	13.42	18.23	23.40	25.80
Seaver, H/et al	2.00	13.42	19.31	28.43	31.25
Sekhona A & D	2.00	13.42	18.30	24.05	26.49
Siddiqui, J & A	19.80 2/	13.42	19.80	25.45	27.77
Spence, R	2.00	13.42	23.69	27.12	29.68
Stegeman Station Ranch Inc	2.00	13.42	18.79	25.56	28.43
Steidlmaier, F/et al	2.00	13.42	20.36	27.52	30.27
Sutter MWC	2.00	13.42	18.04	25.09	27.44
Swinford Tract Irr Co	2.00	13.42	25.30	28.44	31.03
Tarke, J/et al	2.00	13.42	22.80	27.41	29.62
Tisdale Irr & Drain Co	2.00	13.42	22.83	28.35	30.70
Verona Farming Prtnrshp	2.00	13.42	17.29	22.78	25.25
Wakida, M & H	2.00	13.42	19.82	25.56	28.03
Wakida/M & L Farms	2.00	13.42	22.27	25.83	27.98
Wallace Construction Inc	2.00	13.42	23.53	26.86	29.33
Wells, J	2.00	13.42	22.36	27.88	30.22
Westfall, R Jr/et al	2.00	13.42	18.62	25.96	28.59
Young, R/et al	2.00	13.42	23.26	27.13	29.51

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	Contract Rate	O&M (Sch A-2A)	Cost of Service (Sch A-2A)	Full Cost	
				202(3) (Sch A-3A)	205(a)(3) (Sch A-3B)
<u>San Felipe Unit</u>					
San Benito County WD	24.30 3/	19.24	27.03	43.52	52.02
Santa Clara Valley WD	28.06 3/	20.07	32.91	48.82	57.13
<u>San Luis Canal - Fresno</u>					
Westlands WD - SLC	31.27 6/	15.58	31.27	55.32	70.24
<u>San Luis Canal - Tracy</u>					
Pacheco WD - SLC	20.10 2/	13.42	20.10	37.70	44.76
Panoche WD - SLC	26.91 2/	13.43	26.91	38.37	46.05
San Luis WD - SLC	8.00	15.93	35.73	53.54	63.99
<u>Sly Park D & R</u>					
El Dorado ID	7.59 2/, 4/, 7/	7.59	7.03	198.92	331.45
<u>Sugar Pine D&R</u>					
Foresthill PUD	12.52 3/	7.59	14.01	27.20	34.29
<u>Tehama-Colusa Canal</u>					
4-M WD	15.08 2/, 4/, 8/	13.42	21.54	35.68	42.79
Colusa County WD	19.24 2/, 4/, 8/	16.53	32.49	83.08	110.65
Cortina WD	17.59 2/, 4/, 8/	13.42	27.91	45.96	57.84
Davis WD - TCC	19.08 2/, 4/, 8/	13.42	28.49	42.13	51.95
Dunnigan WD	15.40 2/, 4/, 8/	13.49	24.94	96.77	100.54
Glenn Valley WD	17.55 2/, 4/, 8/	14.27	24.13	36.77	43.89
Glide WD	14.99 2/, 4/, 8/	13.42	22.49	34.18	41.27
Holthouse WD	15.41 2/, 4/, 8/	13.42	22.51	35.71	42.83
Kanawha WD	15.19 2/, 4/, 8/	13.79	24.15	39.49	48.76
Kirkwood WD	15.45 2/, 4/, 8/	13.42	21.57	34.98	42.07
La Grande WD	16.23 2/, 4/, 8/	13.42	23.44	35.81	42.94
Myers-Marsh MWC	22.06 2/, 4/, 8/	13.42	29.90	39.38	46.47
Orland-Artois WD	16.11 2/, 4/, 8/	14.23	27.96	104.20	114.30
Westside WD	15.83 2/, 4/, 8/	13.60	25.81	46.16	55.52
<u>SAN FELIPE UNIT OUT-OF-BASIN COSTS</u>					
San Benito County WD			47.49	185.13	181.10
Santa Clara Valley WD			47.42	185.13	181.10
<u>CVPIA CHARGES (effective Oct. 1, 2003 - Sept. 30, 2004):</u>					
Restoration Fund	7.82				
Friant Surcharge	7.00				

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FOOTNOTES

- 1/ Either no projected contract water deliveries for this year or for contract years covered by the repayment period.
- 2/ Adjusted annually to cost of service rate.
- 3/ Adjusted every five years to the cost of service rate.
- 4/ Interim Renewal Contractor.
- 5/ Acre-feet delivered through new turnout will be at the annually adjusted cost of service rate.
- 6/ Area 2 rate is adjusted annually to cost of service rate; Area 1 rate is \$8.00.
- 7/ The District's contract rate is the greater of the O&M rate and the cost of service rate, which is consistent with the irrigation ratesetting policy which provides for payment at a rate not less than the computed O&M rate. Major increases in full cost rates result from drastically reduced irrigation water supply arising from contract renewal.
- 8/ These applicable contractors have a payment capacity limited to an amount sufficient to cover the applicable annual O&M costs, CFO/PFR adjustment (see Sch A-2A, footnote 6) and O&M deficits (non-interest and interest bearing). Source: Ability to Pay Study, filename: AIDIRRIG.WK4, 6/14/2002.
- 9/ These contractors are subject to paying the O&M rate either through a contract assignment or becoming subject to the discretionary provisions of the RRA.

*** Contractor Name Changes and/or assumptions:**

Carter Municipal Water Company	formerly:	Sartain Mutual Water Company	executed: June 12, 2003 (name change only)
Tranquillity Public Utility District	formerly:	Hughes, Melvin D. and Mardella	executed: October 10, 2003

Sources:

Schedule A-2A
Schedule A-3A
Schedule A-3B