

**CENTRAL VALLEY PROJECT
SCHEDULE OF ALLOCATED FY 2002 IRRIGATION STORAGE EXPENSE
2004 IRRIGATION WATER RATES**

<u>Facility/Contractor</u>	<u>Total Chargeable Acre-Feet (Schedule B-2)</u>	<u>Ratio of Acre Feet By Contractor</u>	<u>Allocated Storage Expense</u>
<u>Black Butte D & R</u>			
4-E WD	109	0.0000431	629.69
Stony Creek WD	1,013	0.0004010	5,852.07
Total Black Butte D & R	1,122	0.0004441	6,481.76
<u>Buchanan Unit</u>			
Chowchilla WD - BU	24,000	0.0094998	138,647.19
<u>Clear Creek Unit</u>			
Clear Creek CSD	3,735	0.0014784	21,576.97
<u>Colusa Basin Drain</u>			
Colusa Drain MWC	(19,049)	(0.0075401)	(110,045.43)
<u>Contra Costa Canal</u>			
Contra Costa WD	234	0.0000926	1,351.81
<u>Corning Canal</u>			
Corning WD	9,908	0.0039218	57,238.18
Proberta WD	2,441	0.0009662	14,101.57
Thomes Creek WD	4,098	0.0016221	23,674.01
Total Corning Canal	16,447	0.0065102	95,013.77
<u>Cow Creek Unit</u>			
Bella Vista WD	11,354	0.0044942	65,591.68
<u>Cross Valley Canal</u>			
County of Fresno	87	0.0000344	502.60
County of Tulare	4,138	0.0016379	23,905.09
Hills Valley ID	97	0.0000384	560.37
Kern-Tulare WD	8,048	0.0031856	46,493.03
Lower Tule River ID - CVC	26,024	0.0103010	150,339.77
Pixley ID	21,524	0.0085198	124,343.42
Rag Gulch WD			
Tri-Valley WD	823	0.0003258	4,754.44
Total Cross Valley Canal	60,741	0.0240429	350,898.72

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<u>Delta-Mendota Canal</u>			
Banta-Carbona ID	17,262	0.0068328	99,721.99
Broadview WD	17,776	0.0070362	102,691.35
Centinella WD	1,656	0.0006555	9,566.66
Del Puerto WD	90,693	0.0358987	523,930.41
Eagle Field WD	2,634	0.0010426	15,216.53
Mercy Springs WD	4,000	0.0015833	23,107.87
Oro Loma WD	3,123	0.0012362	18,041.47
Pacheco WD - DMC			
Panoche WD - DMC	5,941	0.0023516	34,320.96
Patterson WD	11,299	0.0044724	65,273.94
Plain View WD	10,275	0.0040671	59,358.33
San Luis WD - DMC	7,803	0.0030886	45,077.67
West Side ID	5,381	0.0021299	31,085.86
West Stanislaus ID	37,520	0.0148514	216,751.78
Widren WD			
Total Delta-Mendota Canal	215,363	0.0852463	1,244,144.81
<u>Delta-Mendota Pool</u>			
Coelho Trust	1,435	0.0005680	8,289.95
Fresno Slough WD	1,884	0.0007457	10,883.80
Hughes, M & M	19	0.0000075	109.76
James ID	23,503	0.0093031	135,776.04
Laguna WD	622	0.0002462	3,593.27
Recl Dist #1606	236	0.0000934	1,363.36
Tranquillity ID	8,591	0.0034005	49,629.92
Westlands WD - DMP	856	0.0003388	4,945.08
Total Delta-Mendota Pool	37,146	0.0147034	214,591.19

Folsom D & R
Placer County WA

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<u>Friant-Kern Canal - Class 1</u>			
Arvin-Edison WSD	26,930	0.0106596	155,573.70
Delano-Earlimart ID	119,156	0.0471651	688,360.21
Exeter ID	10,814	0.0042805	62,472.11
Fresno ID			
Garfield WD	3,855	0.0015259	22,270.21
International WD	1,156	0.0004576	6,678.17
Ivanhoe ID	7,874	0.0031167	45,487.83
Lewis Creek WD			
Lindmore ID	30,345	0.0120113	175,302.05
Lindsay-Strathmore ID	26,873	0.0106370	155,244.42
Lower Tule River ID - FKC	58,967	0.0233407	340,650.38
Orange Cove ID	37,731	0.0149349	217,970.72
Porterville ID	17,324	0.0068573	100,080.17
Saucelito ID	21,188	0.0083868	122,402.36
Shafter-Wasco ID	47,322	0.0187313	273,377.60
So San Joaquin MUD	100,978	0.0399697	583,346.51
Stone Corral ID	9,452	0.0037413	54,603.89
Tea Pot Dome WD	7,353	0.0029105	42,478.03
Terra Bella ID	28,624	0.0113301	165,359.89
Tulare ID	40,906	0.0161917	236,312.59
Total Friant-Kern Canal - Class 1	596,848	0.2362481	3,447,970.83
<u>Hidden Unit</u>			
Madera ID - HU	24,000	0.0094998	138,647.19
<u>Madera Canal - Class 1</u>			
Chowchilla WD - MC	55,073	0.0217993	318,154.87
Madera ID - MC	89,142	0.0352847	514,970.34
Total Madera Canal - Class 1	144,215	0.0570841	833,125.21
<u>New Melones D & R</u>			
Central San Joaquin WCD	7,504	0.0029703	43,350.36
<u>Sacramento River - Shasta</u>			
Anderson-Cottonwood ID	2,169	0.0008585	12,530.24
Daniell, H & B			
Driscoll Strawberry	12	0.0000047	69.32
Gjermann, H	4	0.0000016	23.11
High-Low Nursery			
Leviathan Inc	345	0.0001366	1,993.05
Total Sacramento River - Shasta	2,530	0.0010014	14,615.72

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<u>Sacramento River - Willows</u>			
A & F Boeger Corp	611	0.0002418	3,529.73
Alexander, T & K			
Amen, H/et al			
Anderson, R & J	75	0.0000297	433.27
Andreotti, A/et al	266	0.0001053	1,536.67
Baber, J/et al	630	0.0002494	3,639.49
Beckley, R & O			
Butler, L & M	217	0.0000859	1,253.60
Butte Creek Farms Inc	411	0.0001627	2,374.33
Cannell, F/et al	210	0.0000831	1,213.16
Churkin, M Jr & C			
Conaway Conserv Grp	672	0.0002660	3,882.12
County of Sacramento			
Cribari, E & E			
Davis, M			
Davis, O/et al	10,828	0.0042860	62,552.99
Dommer, E			
Driver, Gary/et al			
* Driver, J & C Trustees	46	0.0000182	265.74
* Driver, W/et al & Gregory			
E L H Sutter/Lauppe, B & K	19	0.0000075	109.76
E L H Sutter Properties	145	0.0000574	837.66
Ehrke, A & B	262	0.0001037	1,513.57
* Elliott, M/Hradecky, D	3	0.0000012	17.33
Feather WD	9,640	0.0038158	55,689.96
Fedora, S/Taylor, W	20	0.0000079	115.54
* Forster, J & R Trust	1,009	0.0003994	5,828.96
Freeman, F & V			
* Furlan Jnt Vntr (Byrd/Osborne)	200	0.0000792	1,155.39
Furlan, E & S	135	0.0000534	779.89
Gillaspy, F			
Giovannetti, B & M	50	0.0000198	288.85
Giusti, R & S	760	0.0003008	4,390.49
Glenn-Colusa ID	90,207	0.0357063	521,122.81
Griffin, J	1,378	0.0005454	7,960.66
Hale, J/Marks, A	28	0.0000111	161.76
Heidrick, E & M	78	0.0000309	450.60
Heidrick, J Family Trust			
Hershey, F/Estate of	212	0.0000839	1,224.72
Hiatt, G/et al	750	0.0002969	4,332.72
Hollins, M	167	0.0000661	964.75
Howald Farms Inc	1,009	0.0003994	5,828.96

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<u>Sacramento River - Willows</u>			
Jaeger, W & P			
Kary, C	458	0.0001813	2,645.85
King, B	1	0.0000004	5.78
Lauppe, B & K	177	0.0000701	1,022.52
Lee Farms	100	0.0000396	577.70
* Leiser, D	24	0.0000095	138.65
Lockett, W & J	47	0.0000186	271.52
Locvich, P & R			
Lomo CS & Micheli, J	262	0.0001037	1,513.57
Lonon, M	440	0.0001742	2,541.87
M C M Properties	612	0.0002422	3,535.50
M & T Inc	10	0.0000040	57.77
Maxwell ID	1,361	0.0005387	7,862.45
Mayfair Farms Inc	8	0.0000032	46.22
McLane, R & N			
Meridian Farms WC	8,915	0.0035288	51,501.66
Micke, D & N			
Mirbach-Harff, A			
Munson, J & D			
Natomas Central MWC	29,634	0.0117299	171,194.62
Nelson, T & H			
O'Brien, J & F	109	0.0000431	629.69
Odysseus Farms	200	0.0000792	1,155.39
* Odysseus Farms Prtnrshp	410	0.0001623	2,368.56
Oji Brothers Farm Inc	2,140	0.0008471	12,362.71
Oji, M/et al	1,310	0.0005185	7,567.83
Pelger MWC	2,051	0.0008118	11,848.56
Penner, H & A			
Pires, L & B	95	0.0000376	548.81
Pleasant Grv-Vrna MWC	2,375	0.0009401	13,720.30
Princeton-Codora-Glenn ID	17,481	0.0069194	100,987.15
Provident ID	2,752	0.0010893	15,898.21
Quad-H-Ranches Inc	310	0.0001227	1,790.86
Recl Dist # 108	21,244	0.0084089	122,725.87
Recl Dist #1004	10,772	0.0042638	62,229.48
Reische, L	15	0.0000059	86.65
Reynen, J/et al	2,000	0.0007917	11,553.93
Richter, H Jr/et al	495	0.0001959	2,859.60
Ritchey, E & A	40	0.0000158	231.08
River Garden Farms Co	500	0.0001979	2,888.48
Riverby Limited	30	0.0000119	173.31
Roberts Ditch Irr Co	600	0.0002375	3,466.18

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<u>Sacramento River - Willows</u>			
Sartain MWC	892	0.0003531	5,153.05
Schreiner, J & C	40	0.0000158	231.08
Seaver, H/et al	37	0.0000146	213.75
Sekhon, A & D	470	0.0001860	2,715.17
* Siddiqui, J/et al	200	0.0000792	1,155.39
Spence, R			
Stegeman Station Ranch Inc	325	0.0001286	1,877.51
Steidlmayer, F/et al			
Sutter MWC	105,391	0.0417165	608,840.26
Swinford Tract Irr Co	40	0.0000158	231.08
Tarke, J/et al	1,000	0.0003958	5,776.97
Tisdale Irr & Drain Co	2,141	0.0008475	12,368.49
Verona Farming Prtnrshp	47	0.0000186	271.52
Wakida, M & H	275	0.0001089	1,588.67
Wakida/M & L Farms	135	0.0000534	779.89
Wallace Construction Inc			
Wells, J	257	0.0001017	1,484.68
Westfall, R Jr/et al			
Young, R/et al			
Total Sacramento River - Willows	338,266	0.1338946	1,954,151.31
<u>San Luis Canal - Fresno</u>			
Westlands WD - SLC	720,402	0.2851540	4,161,738.14
<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	6,270	0.0024818	36,221.58
Panoche WD - SLC	57,696	0.0228376	333,307.85
San Luis WD - SLC	49,541	0.0196096	286,196.69
Total San Luis Canal - Tracy	113,507	0.0449291	655,726.12
<u>Sly Park D & R</u>			
El Dorado ID	1/		
<u>Sugar Pine D & R</u>			
Foresthill PUD	1/		

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<u>Tehama-Colusa Canal</u>			
4-M WD	2,375	0.0009401	13,720.30
Colusa County WD	43,384	0.0171725	250,627.91
Cortina WD	815	0.0003226	4,708.23
Davis WD - TCC	1,853	0.0007335	10,704.72
Dunnigan WD	15,962	0.0063182	92,211.94
Glenn Valley WD	761	0.0003012	4,396.27
Glide WD	10,639	0.0042112	61,461.15
Holthouse WD	1,342	0.0005312	7,752.69
Kanawha WD	41,490	0.0164228	239,686.34
Kirkwood WD	1,380	0.0005462	7,972.21
La Grande WD	5,383	0.0021307	31,097.41
Myers-Marsh MWC	121	0.0000479	699.01
Orland-Artois WD	53,712	0.0212606	310,292.42
Westside WD	48,779	0.0193080	281,794.64
Total Tehama-Colusa Canal	<u>227,996</u>	<u>0.0902468</u>	<u>1,317,125.23</u>
Total (excluding San Felipe Unit)	<u>2,526,361</u>	<u>1.0000000</u>	<u>14,594,702.58</u>
<u>San Felipe Unit</u>	2/		
San Benito County WD	31,424	1.1443554	130,025.35
Santa Clara Valley WD	<u>(3,964)</u>	<u>(0.1443554)</u>	<u>(16,402.13)</u>
Total San Felipe Unit	<u>27,460</u>	<u>1.0000000</u>	<u>113,623.23</u>
Grand Total	3/ <u>2,553,821</u>		<u>14,708,325.80</u>

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FOOTNOTES:

- 1/ There is no allocation to the Storage Component for this contractor.
- 2/ San Felipe Unit Contractors do not receive a Gianelli PGP regeneration credit therefore they have a separate Storage Allocation Expense.

3/ **Reconciliation to Total Chargeable Acre Feet per Schedule B-2 to Total Allocable (Class1) Acre Feet per Schedule B-5:**

Total Chargeable Acre Feet for Permanent Contractors (Schedule B-2)	2,699,561
Less Class 2 Water	(140,789)
Less El Dorado ID	(4,566)
Less Forest Hill PUD	(385)
Total Allocable Acre Feet Per Schedule B-5	<u>2,553,821</u>

*** Contractor Name Changes and/or Assumptions**

<u>Currently:</u>	<u>Formerly:</u>	<u>Contract:</u>	<u>Effective Date:</u>
Driver, John & Clare, Trustees	Driver, John & Clare	1314A & 2398A	12/4/2001 and 12/7/2001
Driver, William/et al & Gregory	Collier, Thomas / et al	939A-1 & 939A-2	10/10/2001
Elliott, Marlene & Hradecky, Denton	Ramos, Mildred	2368A	12/11/2001
Forster, Rosemary Trust & Jerome	Odysseus Farms Partnership	W0117	3/22/2002
Furlan Joint Venture (Byrd/Osborne)	Furlan, Antonio / et al	1595A	12/7/2001
Leiser, Dorothy	Leiser, Wayne	4178A	12/11/2001
Odysseus Farms Partnership	Leal, Robert	8574A	2/26/2002
Siddiqui, Javed/et al (additional contract)	Chilton, Barbara	2065A	4/16/2002

Sources:

Total Chargeable Acre Feet (Permanent Contractors) - Schedule B-2
Total Storage Expense - Schedule B-7