

SCHEDULE OF FY 2002 IRRIGATION
CONVEYANCE EXPENSE ADJUSTMENT
2004 IRRIGATION WATER RATES

Facility/Contractor	Acre-Feet		Allocated
	Delivered	Ratio	Conveyance
<u>Corning Canal</u>			
Corning WD	11,971	0.0047676	13,022.60
Proberta WD	2,107	0.0008391	2,292.09
Thomes Creek WD	3,979	0.0015847	4,328.54
Total Corning Canal	18,057	0.0071914	19,643.23
<u>Cross Valley Canal</u>			
County of Fresno	0	0.0000000	0.00
County of Tulare	29	0.0000115	31.55
Ducor ID	0	0.0000000	0.00
Hills Valley ID	1/	0.0000000	0.00
Kern-Tulare WD	(962)	-0.0003831	(1,046.51)
Lower Tule River ID - CVC	312	0.0001243	339.41
Pixley ID	2,594	0.0010331	2,821.87
Rag Gulch WD	(317)	-0.0001262	(344.85)
Tri-Valley WD	1/	0.0000000	0.00
Total CV Canal	1,656	0.0006595	1,801.47
<u>Delta-Mendota Canal</u>			
Banta-Carbona ID	6,839	0.0027237	7,439.78
Broadview WD	13,393	0.0053339	14,569.52
Centinella WD	1,274	0.0005074	1,385.92
* Del Puerto WD	108,169	0.0430797	117,671.17
Eagle Field WD	2,660	0.0010594	2,893.67
Mercy Springs WD	7,109	0.0028313	7,733.49
Oro Loma WD	4,215	0.0016787	4,585.27
Pacheco WD - DMC	90	0.0000358	97.91
Panoche WD - DMC	4,644	0.0018495	5,051.95
Patterson WD	17,029	0.0067820	18,524.92
Plain View WD	16,144	0.0064296	17,562.18
San Luis WD - DMC	7,277	0.0028982	7,916.25
West Side ID	4,577	0.0018228	4,979.07
West Stanislaus ID	29,905	0.0119100	32,532.02
Widren WD	2,654	0.0010570	2,887.14
Total DM Canal	225,979	0.0899990	245,830.25

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<u>Delta-Mendota Pool</u>			
* Coelho Trust	62	0.0000247	67.45
Fresno Slough WD	2,458	0.0009789	2,673.92
Hughes, M & M	0	0.0000000	0.00
James ID	8,658	0.0034482	9,418.57
Laguna WD	635	0.0002529	690.78
Recl Dist #1606	0	0.0000000	0.00
Tranquillity ID	6,009	0.0023932	6,536.86
Westlands WD - DMP	0	0.0000000	0.00
Total DM Pool	17,822	0.0070978	19,387.58
<u>Friant Dam - Class 2</u>			
Gravelly Ford WD	11,394	0.0045378	12,394.91
<u>Friant-Kern Canal - Class 1</u>			
Arvin-Edison WSD	10,801	0.0043016	11,749.82
Delano-Earlimart ID	34,195	0.0136186	37,198.88
Exeter ID	8,660	0.0034490	9,420.74
Fresno ID	(9,376)	-0.0037341	(10,199.64)
Garfield WD	1,685	0.0006711	1,833.02
International WD	836	0.0003329	909.44
Ivanhoe ID	4,999	0.0019909	5,438.14
Lewis Creek WD	1,586	0.0006316	1,725.32
Lindmore ID	25,302	0.0100768	27,524.67
Lindsay-Strathmore ID	17,116	0.0068167	18,619.56
Lower Tule River ID - FKC	11,725	0.0046696	12,754.99
Orange Cove ID	23,416	0.0093257	25,472.99
Porterville ID	5,291	0.0021072	5,755.79
Saucelito ID	14,734	0.0058680	16,028.32
Shafter-Wasco ID	26,702	0.0106344	29,047.65
So San Joaquin MUD	44,312	0.0176478	48,204.61
Stone Corral ID	8,763	0.0034900	9,532.79
Tea Pot Dome WD	6,562	0.0026134	7,138.44
Terra Bella ID	28,641	0.0114066	31,156.98
Tulare ID	891	0.0003549	969.27
Total FKC - Class 1	266,841	0.1062728	290,281.80

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<u>Friant-Kern Canal - Class 2</u>			
Arvin-Edison WSD	239,531	0.0953963	260,572.73
Delano-Earlimart ID	39,811	0.0158552	43,308.22
Exeter ID	19,000	0.0075670	20,669.07
Fresno ID	8,014	0.0031917	8,717.99
Ivanhoe ID	6,935	0.0027620	7,544.21
Lindmore ID	22,000	0.0087618	23,932.60
Lower Tule River ID - FKC	164,462	0.0654991	178,909.26
Porterville ID	29,589	0.0117842	32,188.26
Saucelito ID	22,820	0.0090884	24,824.64
Shafter-Wasco ID	37,254	0.0148369	40,526.60
So San Joaquin MUD	50,000	0.0199131	54,392.28
Tulare ID	63,463	0.0252750	69,037.94
Total FKC - Class 2	702,879	0.2799305	764,623.79
<u>Madera Canal - Class 1</u>			
Chowchilla WD - MC	0	0.0000000	0.00
Madera ID - MC	12,072	0.0048078	13,132.47
Total MC - Class 1	12,072	0.0048078	13,132.47
<u>Madera Canal - Class 2</u>			
Chowchilla WD - MC	44,314	0.0176486	48,206.79
Madera ID - MC	158,253	0.0630263	172,154.82
Total MC - Class 2	202,567	0.0806749	220,361.61
<u>San Felipe Unit</u>			
San Benito County WD	9,740	0.0038791	10,595.62
Santa Clara Valley WD	33,023	0.0131518	35,923.92
Total SF Unit	42,763	0.0170309	46,519.54
<u>San Luis Canal - Fresno</u>			
Westlands WD - SLC	700,723	0.2790719	762,278.40

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<u>San Luis Canal - Tracy</u>			
Pacheco WD - SLC	6,527	0.0025995	7,100.37
Panoche WD - SLC	61,847	0.0246314	67,279.98
San Luis WD - SLC	58,717	0.0233848	63,875.03
Total SLC - Tracy	127,091	0.0506156	138,255.38
<u>Tehama-Colusa Canal</u>			
4-M WD	1,840	0.0007328	2,001.64
Colusa County WD	44,660	0.0177864	48,583.18
Cortina WD	1,306	0.0005201	1,420.73
Davis WD - TCC	1,692	0.0006739	1,840.63
Dunnigan WD	10,332	0.0041149	11,239.62
Glenn Valley WD	483	0.0001924	525.43
Glide WD	10,606	0.0042240	11,537.69
Holthouse WD	774	0.0003083	841.99
Kanawha WD	25,553	0.0101768	27,797.72
Kirkwood WD	610	0.0002429	663.59
La Grande WD	4,704	0.0018734	5,117.23
Myers-Marsh MWC	246	0.0000980	267.61
Orland-Artois WD	50,025	0.0199231	54,419.47
Westside WD	28,230	0.0112430	30,709.88
Total TC Canal	181,061	0.0721099	196,966.40
Total Permanent Contractors	2,510,905	1.0000000	2,731,476.84
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FOOTNOTES

- 1/ These contractors did not use the CVP conveyance facilities. They used the State Aqueduct conveyance facilities.
2/ Costs are associated with Arroyo Passajero flood claims as a result of a flood in 1995. Since the costs are identified as O&M in the year the flood occurred, they are allocated based on the 1995 conveyance deliveries.

Sources:

95IRR-RV.B74/Sch B-2
95IRR-EX.B75/Sch B-9

Note: "Total" amounts may vary by several cents due to rounding.

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