

CENTRAL VALLEY PROJECT
ALLOCATED CONSTRUCTION COSTS PER ACRE-FOOT BY CONTRACTOR

Example #3

Ref	Construction rate per AF based on proposed method	Construction rate based on current method	Rate differential
A	B	(A-B)	
Black Butte D & R			
4-E WD	\$ 3.57	\$ 3.31	\$ 0.26
Stony Creek WD	\$ 7.49	\$ 9.51	\$ (2.02)
Total Black Butte D&R			
Buchanan Unit			
Chowchilla WD - BU ^{1/}	\$ -	\$ -	\$ -
Clear Creek Unit			
Clear Creek CSD	\$ 18.93	\$ 15.20	\$ 3.73
Colusa Basin Drain			
Colusa Drain MWC	\$ 5.20	\$ 12.96	\$ (7.76)
Corning Canal			
Corning WD	\$ 35.44	\$ 35.45	\$ (0.01)
Proberta WD	\$ 23.90	\$ 21.00	\$ 2.90
Thomes Creek WD	\$ 25.81	\$ 26.61	\$ (0.80)
Total Corning Canal			
Cow Creek Unit			
Bella Vista WD	\$ 20.91	\$ 22.00	\$ (1.09)
Cross Valley Canal			
County of Fresno	\$ 16.61	\$ 16.59	\$ 0.02
County of Tulare	\$ 23.14	\$ 17.45	\$ 5.69
Hills Valley ID	\$ 9.21	\$ 11.14	\$ (1.93)
Kern-Tulare ID	\$ 16.40	\$ 14.45	\$ 1.95
Lower Tule River ID - CVC	\$ 22.41	\$ 15.71	\$ 6.70
Pixley ID	\$ 22.64	\$ 15.92	\$ 6.72
Tri-Valley ID	\$ 20.02	\$ 13.77	\$ 6.25
Total Cross Valley Canal			
Delta-Mendota Canal			
Banta-Carbona ID	\$ 16.32	\$ 16.22	\$ 0.10
Byron Bethany ID	\$ 21.29	\$ 18.96	\$ 2.33
Del Puerto WD	\$ 20.65	\$ 17.44	\$ 3.21
Eagle Field WD	\$ 17.17	\$ 14.08	\$ 3.09
Mercy Springs WD	\$ 22.19	\$ 18.89	\$ 3.30
Oro Loma WD	\$ 18.54	\$ 15.40	\$ 3.14
Pacheco WD - DMC	\$ 91.36	\$ 59.28	\$ 32.08 *
Panoche WD - DMC	\$ 35.97	\$ 30.85	\$ 5.12
Patterson WD	\$ 21.80	\$ 18.42	\$ 3.38
San Luis WD - DMC	\$ 20.69	\$ 21.19	\$ (0.50)
West Side ID	\$ 16.83	\$ 14.50	\$ 2.33
West Stanislaus ID	\$ 21.58	\$ 18.12	\$ 3.46
Total Delta-Mendota Canal			

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A	B	(A-B)	
<u>Delta-Mendota Pool</u>			
Coelho Trust	\$ 33.12	\$ 28.59	\$ 4.53
Fresno Slough WD	\$ 27.98	\$ 22.02	\$ 5.96
James ID	\$ 21.79	\$ 18.73	\$ 3.06
Laguna WD	\$ 18.36	\$ 13.77	\$ 4.59
Recl Dist #1606	\$ 21.15	\$ 21.07	\$ 0.08
Tranquillity ID	\$ 26.21	\$ 20.78	\$ 5.43
Tranquillity PUD	\$ 25.55	\$ 34.61	\$ (9.06)
Westlands WD - DMP	\$ 28.16	\$ 17.96	\$ 10.20
Total Delta-Mendota Pool			
<u>Friant Dam - Class 2</u>			
Gravelly Ford WD	\$ -	\$ -	\$ -
<u>Friant-Kern Canal - Class 1</u>			
Arvin-Edison WSD ^u	\$ -	\$ -	\$ -
Delano-Earlimart ID ^u	\$ -	\$ -	\$ -
Exeter ID ^u	\$ -	\$ -	\$ -
Garfield WD ^u	\$ -	\$ -	\$ -
International WD	\$ 16.36	\$ 15.18	\$ 1.18
Ivanhoe ID ^u	\$ -	\$ -	\$ -
Kaweah Delta WCD ^u	\$ -	\$ -	\$ -
Lewis Creek WD ^u	\$ -	\$ -	\$ -
Lindmore ID ^u	\$ -	\$ -	\$ -
Lindsay-Strathmore ID ^u	\$ -	\$ -	\$ -
Lower Tule River ID - FKC ^u	\$ -	\$ -	\$ -
Orange Cove ID ^u	\$ -	\$ -	\$ -
Porterville ID ^u	\$ -	\$ -	\$ -
Saucelito ID ^u	\$ -	\$ -	\$ -
Shafter-Wasco ID ^u	\$ -	\$ -	\$ -
So San Joaquin MUD ^u	\$ -	\$ -	\$ -
Stone Corral ID ^u	\$ -	\$ -	\$ -
Tea Pot Dome WD ^u	\$ -	\$ -	\$ -
Terra Bella ID ^u	\$ -	\$ -	\$ -
Tulare ID ^u	\$ -	\$ -	\$ -
Total Friant-Kern Canal - Class 1			
<u>Friant-Kern Canal - Class 2</u>			
Arvin-Edison WSD	\$ -	\$ -	\$ -
Delano-Earlimart ID	\$ -	\$ -	\$ -
Exeter ID	\$ -	\$ -	\$ -
Fresno ID	\$ -	\$ -	\$ -
Ivanhoe ID	\$ -	\$ -	\$ -
Kaweah Delta WCD	\$ -	\$ -	\$ -
Kern-Tulare WD	\$ -	\$ -	\$ -
Lindmore ID	\$ -	\$ -	\$ -
Lower Tule River ID - FKC	\$ -	\$ -	\$ -
Porterville ID	\$ -	\$ -	\$ -
Saucelito ID	\$ -	\$ -	\$ -

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	A	B	(A-B)
Shafter-Wasco ID	\$ -	\$ -	\$ -
So San Joaquin MUD	\$ -	\$ -	\$ -
Tulare ID	\$ -	\$ -	\$ -
Total Friant-Kern Canal - Class 2			
<u>Hidden Unit</u>			
Madera ID - HU	\$ -	\$ -	\$ -
<u>Madera Canal - Class 1</u>			
Chowchilla WD - MC	\$ -	\$ -	\$ -
Madera ID - MC	\$ -	\$ -	\$ -
Total Madera Canal - Class 1			
<u>Madera Canal - Class 2</u>			
Chowchilla WD - MC	\$ -	\$ -	\$ -
Madera ID - MC	\$ -	\$ -	\$ -
Total Madera Canal - Class 2			
<u>New Melones D & R</u>			
Central San Joaquin WCD	\$ 3.56	\$ 3.44	\$ 0.12
Stockton East WD	\$ 3.52	\$ 1.95	\$ 1.57
Total New Melones D&R			
<u>Sacramento River - Shasta</u>			
Anderson-Cottonwood ID	\$ 11.67	\$ 14.54	\$ (2.87)
Daniell, H & B	\$ 14.81	\$ 13.29	\$ 1.52
Driscoll Strawberry	\$ 32.67	\$ 11.78	\$ 20.89
Gjermann, H	\$ 10.96	\$ 8.07	\$ 2.89
Leviathan Inc	\$ 12.98	\$ 12.97	\$ 0.01
Redding Rancheria	\$ 10.04	\$ 10.84	\$ (0.80)
Total Sacramento River - Shasta			
<u>Sacramento River - Willows</u>			
Alexander, T & K	\$ 9.40	\$ 10.49	\$ (1.09)
Anderson, A/et al	\$ 18.35	\$ 9.06	\$ 9.29
Anderson, R & J	\$ 9.36	\$ 7.64	\$ 1.72
Andreotti, A/et al	\$ 7.70	\$ 7.46	\$ 0.24
Baber, J/et al	\$ 9.79	\$ 9.81	\$ (0.02)
Beckley, R & O	\$ 6.63	\$ 6.09	\$ 0.54
Butler, L & M	\$ 7.50	\$ 5.89	\$ 1.61
Butte Creek Farms Inc	\$ 7.65	\$ 5.76	\$ 1.89
Byrd, A & Osborne, J.	\$ 8.43	\$ 8.27	\$ 0.16
Cachil Dehe Band of Wintun	\$ 6.35	\$ 4.53	\$ 1.82
Carter MWC	\$ 7.52	\$ 7.80	\$ (0.28)
Churkin, M Jr & C	\$ 5.59	\$ 7.11	\$ (1.52)
Conaway Conserv Grp	\$ 9.03	\$ 5.27	\$ 3.76
County of Sacramento	\$ 13.72	\$ 12.88	\$ 0.84
Cummings, W	\$ 7.52	\$ 7.02	\$ 0.50
Dennis Wilson Farms	\$ 15.13	\$ 8.87	\$ 6.26
Driver, Gary/et al	\$ 3.75	\$ 7.23	\$ (3.48)

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	A	B	(A-B)
Driver, J & C Trustees	\$ 6.49	\$ 8.09	\$ (1.60)
Driver, Gregory	\$ 6.48	\$ 8.67	\$ (2.19)
Driver, W/et al	\$ 4.85	\$ 8.61	\$ (3.76)
Dyer, J & J	\$ 6.59	\$ 8.72	\$ (2.13)
Eastside MWC	\$ 8.38	\$ 7.54	\$ 0.84
Ehrke, A & B	\$ 7.47	\$ 9.31	\$ (1.84)
E L H Sutter Properties	\$ 14.00	\$ 7.12	\$ 6.88
Feather WD	\$ 10.29	\$ 5.45	\$ 4.84
Fedora, S/Taylor, W	\$ 9.95	\$ 9.04	\$ 0.91
Furlan, E & S	\$ 8.94	\$ 8.55	\$ 0.39
Gillaspy, W	\$ 8.82	\$ 7.59	\$ 1.23
Giovannetti, B & M	\$ 7.05	\$ 5.16	\$ 1.89
Giusti, R & S	\$ 7.92	\$ 6.45	\$ 1.47
Glenn-Colusa ID	\$ 8.01	\$ 7.94	\$ 0.07
Green Valley Corp	\$ 9.62	\$ 8.32	\$ 1.30
Griffin, J/Prater	\$ 8.44	\$ 7.69	\$ 0.75
Hale, J/Marks, A	\$ 8.87	\$ 7.01	\$ 1.86
Hatfield, R & B	\$ 7.69	\$ 6.13	\$ 1.56
Heidrick, J Family Trust	\$ 4.60	\$ 8.22	\$ (3.62)
Heidrick, M	\$ 7.27	\$ 6.22	\$ 1.05
Hiatt, T	\$ 8.18	\$ 8.15	\$ 0.03
Hiatt, T/Illicher, P	\$ 7.83	\$ 7.70	\$ 0.13
Howald Farms Inc	\$ 7.52	\$ 7.55	\$ (0.03)
Jaeger, W & P	\$ 15.56	\$ 13.95	\$ 1.61
Jansen, P & S	\$ 9.08	\$ 7.06	\$ 2.02
Kary, C	\$ 7.66	\$ 8.63	\$ (0.97)
King, Ben	\$ 21.48	\$ 16.94	\$ 4.54
King, L	\$ 7.34	\$ 15.70	\$ (8.36)
KLSY, LLC	\$ 5.02	\$ 6.91	\$ (1.89)
Knights Landing Investors	\$ 7.90	\$ 7.50	\$ 0.40
Lauppe, B ET UX	\$ 6.18	\$ 8.24	\$ (2.06)
Lauppe, B & K (1364X ATP)	\$ 6.11	\$ 8.29	\$ (2.18)
Leiser, D	\$ 8.06	\$ 7.53	\$ 0.53
Lockett, W & J	\$ 6.05	\$ 8.93	\$ (2.88)
Lomo CS & Micheli J	\$ 7.11	\$ 6.70	\$ 0.41
Lonon, M	\$ 8.57	\$ 7.46	\$ 1.11
M C M Properties	\$ 9.78	\$ 9.73	\$ 0.05
Maxwell ID	\$ 9.50	\$ 9.84	\$ (0.34)
Mehrhof & Montgomery	\$ 9.56	\$ 22.60	\$ (13.04)
Meridian Farms WC	\$ 7.38	\$ 7.16	\$ 0.22
Micke, D & N	\$ 4.12	\$ 7.46	\$ (3.34)
Morehead, J/et ux	\$ 3.98	\$ 7.31	\$ (3.33)
Munson, J & D	\$ 9.46	\$ 10.49	\$ (1.03)
Natomas Basin Conserv	\$ 6.77	\$ 6.70	\$ 0.07
Natomas Central MWC	\$ 6.86	\$ 7.05	\$ (0.19)
Nelson, T & H	\$ 8.04	\$ 6.40	\$ 1.64
Nene Ranch, LLC	\$ 10.74	\$ 15.92	\$ (5.18)
O'Brien, J & F	\$ 7.82	\$ 7.61	\$ 0.21
Odysseus Farms Ptnrshp	\$ 6.91	\$ 5.32	\$ 1.59

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	A	B	(A-B)	
Oji Brothers Farm Inc	\$ 8.03	\$ 7.83	\$	0.20
Oji, M/et al	\$ 5.64	\$ 5.75	\$	(0.11)
Otterson, M	\$ 9.94	\$ 9.15	\$	0.79
Pacific Realty Inc	\$ 5.50	\$ 5.67	\$	(0.17)
Pelger MWC	\$ 6.46	\$ 5.96	\$	0.50
Penner R & L	\$ 11.27	\$ 11.45	\$	(0.18)
Pleasant Grv-Vrna MWC	\$ 7.80	\$ 8.27	\$	(0.47)
Princeton-Codora-Glenn ID	\$ 7.30	\$ 6.03	\$	1.27
Provident ID	\$ 7.73	\$ 8.22	\$	(0.49)
Quad-H-Ranches Inc	\$ 7.21	\$ 5.32	\$	1.89
Rauf, A & T	\$ 8.08	\$ 7.55	\$	0.53
Recl Dist # 108	\$ 7.93	\$ 8.07	\$	(0.14)
Recl Dist#1000	\$ 5.20	\$ 8.07	\$	(2.87)
Recl Dist #1004	\$ 9.06	\$ 8.34	\$	0.72
Reische, E	\$ 14.01	\$ 15.65	\$	(1.64)
Reische, L	\$ 13.29	\$ 15.70	\$	(2.41)
Reynen, J/et al	\$ 10.09	\$ 10.57	\$	(0.48)
Richter, H Jr/et al	\$ 6.84	\$ 5.85	\$	0.99
River Garden Farms Co	\$ 8.44	\$ 8.11	\$	0.33
Riverby Limited	\$ 8.59	\$ 6.77	\$	1.82
Roberts Ditch Irr Co	\$ 9.75	\$ 6.90	\$	2.85
Rubio, E & E	\$ 9.59	\$ 10.11	\$	(0.52)
Schreiner, J & C	\$ 8.06	\$ 5.87	\$	2.19
Seaver, C	\$ 11.29	\$ 9.18	\$	2.11
Sutter MWC	\$ 7.40	\$ 7.14	\$	0.26
Sycamore Family Trust	\$ 8.11	\$ 8.11	\$	-
Tarke, S	\$ 7.80	\$ 7.51	\$	0.29
Tisdale Irr & Drain Co	\$ 6.77	\$ 6.64	\$	0.13
Wakida, T	\$ 4.79	\$ 5.14	\$	(0.35)
Wallace, K Trust	\$ 8.33	\$ 7.90	\$	0.43
Wisler, J	\$ 10.63	\$ 11.15	\$	(0.52)
Young, R/et al	\$ 8.14	\$ 9.60	\$	(1.46)
Total Sacramento River - Willows				
<u>San Felipe Unit</u>				
San Benito County WD	\$ 13.54	\$ 12.77	\$	0.77
Santa Clara Valley WD	\$ 14.27	\$ 11.82	\$	2.45
Total San Felipe Unit				
<u>San Luis Canal - Fresno</u>				
Westlands WD - SLC	\$ 32.82	\$ 26.13	\$	6.69
Westlands WD - SLC (DD #2)	\$ 28.82	\$ 15.86	\$	12.96
Total San Luis Canal				
<u>San Luis Canal - Tracy</u>				
Pacheco WD - SLC	\$ 13.66	\$ 10.14	\$	3.52
Panoche WD - SLC	\$ 24.46	\$ 18.77	\$	5.69
San Luis WD - SLC	\$ 44.16	\$ 38.22	\$	5.94
Total San Luis Canal - Tracy				

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	A	B	(A-B)
<u>Tehama-Colusa Canal</u>			
4-M WD	\$ 14.26	\$ 17.75	\$ (3.49)
Colusa County WD	\$ 25.51	\$ 24.48	\$ 1.03
Cortina WD	\$ 23.38	\$ 22.09	\$ 1.29
Davis WD - TCC	\$ 19.09	\$ 19.61	\$ (0.52)
Dunnigan WD	\$ 17.32	\$ 16.00	\$ 1.32
Glenn Valley WD	\$ 12.41	\$ 13.56	\$ (1.15)
Glide WD	\$ 12.61	\$ 10.00	\$ 2.61
Holthouse WD	\$ 12.17	\$ 12.88	\$ (0.71)
Kanawha WD	\$ 15.09	\$ 14.07	\$ 1.02
Kirkwood WD	\$ 10.00	\$ 16.69	\$ (6.69)
La Grande WD	\$ 12.61	\$ 12.37	\$ 0.24
Myers-Marsh MWC	\$ 11.85	\$ 13.82	\$ (1.97)
Orland-Artois WD	\$ 20.38	\$ 17.72	\$ 2.66
Westside WD	\$ 19.69	\$ 18.04	\$ 1.65
Total Tehama-Colusa Canal			

- * Pacheco WD historically (1981-1995) took an average 2,800 af: since 1995 they diverted zero af. Therefore 20% (1,000af*.20=200af) minimum is used for future deliveries.

1/ Converted to 9d.